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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . -900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

5 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . -286,699

The reduced appropriations in Specific Appropriations 5 and 74 are allocated in Specific Appropriation 74.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . -5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Brevard Community College.....	-198,755
Broward Community College.....	-374,700
Central Florida Community College.....	-103,595
Chipola College.....	-46,271
Daytona Beach Community College.....	-241,456
Edison College.....	-124,602
Florida Community College at Jacksonville.....	-377,081
Florida Keys Community College.....	-28,279
Gulf Coast Community College.....	-92,127
Hillsborough Community College.....	-252,719
Indian River Community College.....	-220,944
Lake City Community College.....	-61,894
Lake-Sumter Community College.....	-50,199
Manatee Community College.....	-111,880
Miami-Dade College.....	-846,900

SECTION 1 - EDUCATION ENHANCEMENT

North Florida Community College.....	-30,593
Okaloosa-Walton College.....	-89,387
Palm Beach Community College.....	-258,361
Pasco-Hernando Community College.....	-93,518
Pensacola Junior College.....	-172,749
Polk Community College.....	-87,335
St. Johns River Community College.....	-133,453
St. Petersburg College.....	-296,181
Santa Fe Community College.....	-181,125
Seminole Community College.....	-177,997
South Florida Community College.....	-72,960
Tallahassee Community College.....	-150,302
Valencia Community College.....	-323,399

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	-8,667,026

The reduced appropriation in Specific Appropriation 7 includes reductions for Education and General Activities and university medical programs. This reduction shall be allocated to each university, however, each university board of trustees may allocate their institution's reductions across their institution's Education and General Activities category and their medical program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by category prior to March 1, 2009. The reductions shall be allocated as follows:

University of Florida.....	-1,739,138
Florida State University.....	-1,292,866
Florida A&M University.....	-479,677
University of South Florida.....	-1,325,767
University of South Florida, St. Petersburg.....	-50,299
University of South Florida, Sarasota/Manatee.....	-43,102
Florida Atlantic University.....	-665,312
University of West Florida.....	-262,082
University of Central Florida.....	-1,148,009
Florida International University.....	-981,601
University of North Florida.....	-414,954
Florida Gulf Coast University.....	-230,842
New College of Florida.....	-33,377

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	-473,553

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS . . . . .	-9,140,579
TOTAL ALL FUNDS . . . . .	-9,140,579

PARTIAL SECTION 1

FROM TRUST FUNDS . . . . .	-15,526,040
TOTAL ALL FUNDS . . . . .	-15,526,040

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

10	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-91,489
11	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND . . . . .	-648,125

The reduced appropriation in Specific Appropriation 11 shall be allocated to school districts as follows:

Alachua.....	-1,721
Baker.....	-7,558
Bay.....	-6,755
Bradford.....	-2,452
Brevard.....	-21,035
Broward.....	-64,007
Charlotte.....	-2,436
Citrus.....	-5,259
Collier.....	-1,813
Columbia.....	-1,808
DeSoto.....	-11,252
Escambia.....	-10,269
Flagler.....	-37,227
Gadsden.....	-18,898
Gulf.....	-1,479
Hardee.....	-2,095
Hernando.....	-3,521
Hillsborough.....	-19,929
Jackson.....	-70,804
Jefferson.....	-2,676
Lake.....	-1,245
Leon.....	-39,979
Martin.....	-14,336
Miami-Dade.....	-78,164
Monroe.....	-3,631
Orange.....	-19,419
Osceola.....	-1,532
Palm Beach.....	-52,828
Pasco.....	-652
Pinellas.....	-26,004
Polk.....	-11,365
St. Johns.....	-4,741
Santa Rosa.....	-1,720
Sarasota.....	-30,419
Sumter.....	-603
Suwannee.....	-3,319
Taylor.....	-3,281
Union.....	-3,615
Wakulla.....	-1,596
Washington.....	-8,207

The reduced appropriation in Specific Appropriation 11 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,369
Daytona Beach Community College.....	-11,670
Florida Community College at Jacksonville.....	-10,091
Indian River Community College.....	-5,344
Pensacola Junior College.....	-1,479
St. Johns River Community College.....	-1,775
Santa Fe Community College.....	-2,909
Seminole Community College.....	-2,564

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	South Florida Community College.....	-9,679	
	Tallahassee Community College.....	-1,595	
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-13,132	
13	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,917	
14	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . .	-54,628	
15	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	-259,561	
16	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,168	
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-1,088,020	
	TOTAL ALL FUNDS . . . . .		-1,088,020
BLIND SERVICES, DIVISION OF			
17	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-101,090	
18	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,676	
19	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,776	
20	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	-8,462	
21	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,585	
22	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	-105,970	
23	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-698	
24	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,880	
25	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-11	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	-239,148	
	TOTAL ALL FUNDS . . . . .		-239,148
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
26	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	-166,615	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . -100,000

28 SPECIAL CATEGORIES  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . -690,630

The reduced appropriation in Specific Appropriation 28 shall be allocated as follows:

Bethune-Cookman University..... -257,656  
 Edward Waters College..... -200,272  
 Florida Memorial University..... -223,111  
 Library Resources..... -9,591

29 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -501,139

The reduced appropriation in Specific Appropriation 29 shall be allocated as follows:

Cancer Research..... -104,396  
 PhD Program in Biomedical Science..... -59,914  
 College of Medicine..... -336,829

30 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -58,711

The reduced appropriation in Specific Appropriation 30 shall be allocated as follows:

University of Miami - Rosenstiel Marine Science..... -10,946  
 University of Miami - BS and MFA in Motion Pictures..... -19,069  
 Florida Institute of Technology - BS Engineering and Science  
 Education..... -15,533  
 Barry University - BS Nursing and MSW Social Work..... -8,432  
 Nova/Southeastern University - MS Speech Pathology..... -4,731

31 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -31,291

32 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . -4,500,000

33 SPECIAL CATEGORIES  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -351,215

The reduced appropriation in Specific Appropriation 33 shall be allocated among all Nova Southeastern University health programs.

34 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -48,000

The reduced appropriation in Specific Appropriation 34 is for the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

35 SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -79,545

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -6,527,146  
 TOTAL ALL FUNDS . . . . . -6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

36 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -201,760  
 37 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
 38 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . -100,000  
 39 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . -82,799  
 TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . -414,559  
 TOTAL ALL FUNDS . . . . . -414,559

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

70 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -239,440

The reduced appropriation in Specific Appropriation 70 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-554
Baker.....	-140
Bay.....	-2,090
Bradford.....	-964
Brevard.....	-3,019
Broward.....	-37,104
Calhoun.....	-68
Charlotte.....	-2,513
Citrus.....	-2,834
Clay.....	-1,153
Collier.....	-4,235
Columbia.....	-550
Miami-Dade.....	-43,759
DeSoto.....	-568
Dixie.....	-138
Escambia.....	-3,403
Flagler.....	-1,402
Franklin.....	-1
Gadsden.....	-338
Gulf.....	-35
Hamilton.....	-72
Hardee.....	-79
Hendry.....	-366
Hernando.....	-951
Hillsborough.....	-20,555
Indian River.....	-1,057
Jackson.....	-211
Jefferson.....	-78
Lafayette.....	-59
Lake.....	-4,282
Lee.....	-8,033
Leon.....	-4,242
Liberty.....	-126
Manatee.....	-5,305

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion.....	-4,192
Martin.....	-1,357
Monroe.....	-393
Nassau.....	-318
Okaloosa.....	-725
Orange.....	-21,041
Osceola.....	-3,419
Palm Beach.....	-11,154
Pasco.....	-3,679
Pinellas.....	-17,726
Polk.....	-7,348
Putnam.....	-533
St. Johns.....	-4,251
Santa Rosa.....	-1,607
Sarasota.....	-5,627
Sumter.....	-149
Suwannee.....	-1,160
Taylor.....	-1,203
Union.....	-107
Wakulla.....	-211
Walton.....	-280
Washington.....	-2,676

71 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -15,071,920

The reduced appropriation in Specific Appropriations 5 and 71 shall be allocated as follows:

Alachua.....	-53,390
Baker.....	-7,492
Bay.....	-133,686
Bradford.....	-37,142
Brevard.....	-122,313
Broward.....	-2,669,942
Calhoun.....	-6,942
Charlotte.....	-112,745
Citrus.....	-109,265
Clay.....	-38,565
Collier.....	-278,886
Columbia.....	-12,909
Miami-Dade.....	-3,823,508
DeSoto.....	-34,680
Dixie.....	-2,739
Escambia.....	-201,676
Flagler.....	-101,095
Franklin.....	-2,227
Gadsden.....	-28,116
Glades.....	-284
Gulf.....	-6,468
Hamilton.....	-3,045
Hardee.....	-11,240
Hendry.....	-16,218
Hernando.....	-20,447
Hillsborough.....	-1,275,938
Indian River.....	-38,120
Jackson.....	-20,825
Jefferson.....	-7,312
Lafayette.....	-1,844
Lake.....	-179,312
Lee.....	-413,560
Leon.....	-226,657
Liberty.....	-1,513
Manatee.....	-273,425
Marion.....	-126,036
Martin.....	-92,821
Monroe.....	-34,655
Nassau.....	-7,586
Okaloosa.....	-95,004
Orange.....	-1,324,888
Osceola.....	-182,657
Palm Beach.....	-635,522
Pasco.....	-139,764
Pinellas.....	-1,017,720
Polk.....	-432,619
Putnam.....	-19,510



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns.....	-238,387
Santa Rosa.....	-69,978
Sarasota.....	-406,936
Sumter.....	-10,537
Suwannee.....	-39,694
Taylor.....	-55,708
Union.....	-6,552
Wakulla.....	-10,967
Walton.....	-6,591
Washington.....	-129,673
Washington Special.....	-1,288

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
 SKILL ASSESSMENT AND TRAINING  
 FROM GENERAL REVENUE FUND . . . . . -2,142,851

The funding reduction in Specific Appropriation 72 includes a reduction of \$1,722,851 of nonrecurring general revenue funds that were appropriated in section 26 of chapter 2008-152, Laws of Florida.

73 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -21,600

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -17,475,811

TOTAL ALL FUNDS . . . . . -17,475,811

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

74 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -38,398,527

The reduced appropriation in Specific Appropriation 74 includes a reduction of \$38,398,527 in the Community Colleges Program Fund to be allocated as follows:

Brevard Community College.....	-1,407,694
Broward Community College.....	-2,681,974
Central Florida Community College.....	-737,428
Chipola College.....	-350,165
Daytona Beach Community College.....	-1,804,698
Edison College.....	-871,237
Florida Community College at Jacksonville.....	-2,798,523
Florida Keys Community College.....	-219,293
Gulf Coast Community College.....	-662,717
Hillsborough Community College.....	-1,821,769
Indian River Community College.....	-1,649,430
Lake City Community College.....	-470,390
Lake-Sumter Community College.....	-395,471
Manatee Community College.....	-790,354
Miami-Dade College.....	-6,241,272
North Florida Community College.....	-239,463
Okaloosa-Walton College.....	-668,570
Palm Beach Community College.....	-1,921,516
Pasco-Hernando Community College.....	-709,361
Pensacola Junior College.....	-1,270,210
Polk Community College.....	-706,864
St. Johns River Community College.....	-575,793
St. Petersburg College.....	-2,195,113
Santa Fe Community College.....	-1,304,503
Seminole Community College.....	-1,308,266
South Florida Community College.....	-592,946
Tallahassee Community College.....	-1,092,902
Valencia Community College.....	-2,279,443
College Center for Library Automation.....	-531,162

The reduced appropriation provided in Specific Appropriation 74 includes a reduction of \$100,000 to be allocated to the St. Petersburg College Foundation for the Government Institute.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

75 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -417,300

The reduced appropriation in Specific Appropriation 75 shall be allocated as follows:

Broward Community College.....	-3,000
Chipola College.....	-25,729
Daytona Beach Community College.....	-25,329
Edison College.....	-7,739
Florida Community College at Jacksonville.....	-3,536
Indian River Community College.....	-17,802
Miami Dade College.....	-48,090
Okaloosa-Walton College.....	-39,268
Palm Beach Community College.....	-600
St. Petersburg College.....	-245,607
State College Task Force.....	-600

76 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . -37,650

77 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . -20,723

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -38,874,200

TOTAL ALL FUNDS . . . . . -38,874,200

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

89 AID TO LOCAL GOVERNMENTS  
 CENTERS OF EXCELLENCE  
 FROM GENERAL REVENUE FUND . . . . . -6,144,295

The funding reduction in Specific Appropriation 89 includes a reduction of \$6,144,295 of nonrecurring general revenue funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reductions shall be allocated as follows:

Florida International University Center of Excellence for Hurricane Damage Mitigation and Product Development.....	-2,501,739
Florida State University Center of Excellence for Advanced Aero-Propulsion.....	-3,642,556

90 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . -703,119

91 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . -91,981,841

The reduced appropriation in Specific Appropriation 91 includes a reduction of \$79,481,841 for Education and General Activities and university medical programs. This reduction shall be allocated to each university, however, each university board of trustees may allocate their institution's reductions across their institution's Education and General Activities category and their medical program category. Each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

board of trustees shall provide to the Board of Governors the allocation of reductions by category prior to March 1, 2009. The reduction of \$79,481,841 shall be allocated as follows:

University of Florida.....	-17,576,713
Florida State University.....	-12,843,507
Florida A&M University.....	-4,179,817
University of South Florida.....	-10,832,313
University of South Florida, St. Petersburg.....	-1,044,030
University of South Florida, Sarasota/Manatee.....	-540,342
Florida Atlantic University.....	-6,411,641
University of West Florida.....	-2,400,696
University of Central Florida.....	-9,986,960
Florida International University.....	-8,053,784
University of North Florida.....	-3,059,632
Florida Gulf Coast University.....	-1,897,083
New College of Florida.....	-655,323

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects with the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The funding reduction in Specific Appropriation 91 also includes a reduction of \$12,500,000 of nonrecurring general revenue funds that were appropriated in paragraph (a) in section 29 of chapter 2008-152, Laws of Florida. This reduction shall be allocated as follows:

University of Florida.....	-3,750,000
Florida State University.....	-2,187,500
University of South Florida.....	-2,187,500
University of Central Florida.....	-2,187,500
Florida Atlantic University.....	-2,187,500

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD		
	AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND . . . . .	-4,908,141	
93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND . . . . .	-96,000	
94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	-20,042	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	-103,853,438	
	TOTAL ALL FUNDS . . . . .		-103,853,438

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-196,374	
95	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .	-267,141	
96	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,637	
97	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-41,821	
98	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-485	
99	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-19,178	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	-331,262	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-331,262

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND . . . . .	-168,803,584	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-168,803,584

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	-17,475,811	
FROM TRUST FUNDS . . . . .		-286,699
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	-38,874,200	
FROM TRUST FUNDS . . . . .		-5,198,762
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	-103,853,438	
FROM TRUST FUNDS . . . . .		-9,140,579
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	-8,600,135	
FROM TRUST FUNDS . . . . .		-900,000
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	-168,803,584	
FROM TRUST FUNDS . . . . .		-15,526,040
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-184,329,624
TOTAL APPROVED SALARY RATE . . . . .	-196,374	

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	-168,803,584	
FROM TRUST FUNDS . . . . .		-15,526,040
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-184,329,624
TOTAL APPROVED SALARY RATE . . . . .	-196,374	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4.1-	.0	.0	.0	.0	4.1-	3.00-
B - AID TO LOC GOV - OPERATION	159.7-	14.6-	.0	.0	.0	174.4-	.00
C - PYMT OF PEN, BEN & CLAIMS	4.9-	.9-	.0	.0	.0	5.8-	.00
TOTAL OPERATING	168.8-	15.5-	.0	.0	.0	184.3-	3.00-
A - STATE OPERATIONS	168.8-	.0	.0	.0	.0	4.1-	3.00-
B - AID TO LOC GOV - OPERATION	168.8-	14.6-	.0	.0	.0	174.4-	.00
C - PYMT OF PEN, BEN & CLAIMS	168.8-	.9-	.0	.0	.0	5.8-	.00
TOTAL ITEM. OF EXPENDITURES	168.8-	15.5-	.0	.0	.0	184.3-	3.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		14,626,040-	14,626,040-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		14,626,040-	14,626,040-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		900,000-	900,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		900,000-	900,000-
	=====	=====	=====
TOTAL SECTION 1 . . . . .		15,526,040-	15,526,040-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		15,526,040-	15,526,040-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		15,526,040-	15,526,040-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,752,621-		3,752,621-
STATE FUNDS - MATCHING . . . . .	377,383-		377,383-
	-----	-----	-----
TOTAL STATE OPERATIONS	4,130,004-		4,130,004-
	=====	=====	=====
		POSITIONS	3.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	159,654,559-		159,654,559-
STATE FUNDS - MATCHING . . . . .	87,261-		87,261-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	159,741,820-		159,741,820-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,931,760-		4,931,760-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,931,760-		4,931,760-
	=====	=====	=====
		POSITIONS	3.00-
TOTAL SECTION 2 . . . . .	168,803,584-		168,803,584-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	168,338,940-		168,338,940-
STATE FUNDS - MATCHING . . . . .	464,644-		464,644-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	168,803,584-		168,803,584-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,752,621-		3,752,621-
STATE FUNDS - MATCHING . . . . .	377,383-		377,383-
	-----	-----	-----
POSITIONS			3.00-
TOTAL STATE OPERATIONS	4,130,004-		4,130,004-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	159,654,559-	14,626,040-	174,280,599-
STATE FUNDS - MATCHING . . . . .	87,261-		87,261-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	159,741,820-	14,626,040-	174,367,860-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,931,760-	900,000-	5,831,760-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,931,760-	900,000-	5,831,760-
	=====	=====	=====
POSITIONS			3.00-
TOTAL ALL SECTIONS . . . . .	168,803,584-	15,526,040-	184,329,624-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	168,338,940-	15,526,040-	183,864,980-
STATE FUNDS - MATCHING . . . . .	464,644-		464,644-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	168,803,584-	15,526,040-	184,329,624-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====



SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	15.5-	.0	.0	.0	15.5-	.00
TOTAL SECTION 1	.0	15.5-	.0	.0	.0	15.5-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	168.8-	.0	.0	.0	.0	168.8-	3.00-
TOTAL SECTION 2	168.8-	.0	.0	.0	.0	168.8-	3.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	17.5-	.3-	.0	.0	.0	17.8-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.9-	9.1-	.0	.0	.0	113.0-	.00
EDUCATION/OTHER.....	8.6-	.9-	.0	.0	.0	9.5-	3.00-
TOTAL EDUCATION RECAP	168.8-	15.5-	.0	.0	.0	184.3-	3.00-
TOTAL OPERATING	168.8-	15.5-	.0	.0	.0	184.3-	3.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	15.5-	.0	.0	.0	15.5-	.00
TOTAL SECTION 1	.0	15.5-	.0	.0	.0	15.5-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	168.8-	.0	.0	.0	.0	168.8-	3.00-
TOTAL SECTION 2	168.8-	.0	.0	.0	.0	168.8-	3.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	17.5-	.3-	.0	.0	.0	17.8-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.9-	9.1-	.0	.0	.0	113.0-	.00
EDUCATION/OTHER.....	8.6-	.9-	.0	.0	.0	9.5-	3.00-
TOTAL EDUCATION RECAP	168.8-	15.5-	.0	.0	.0	184.3-	3.00-
TOTAL OPERATING AND FCO	168.8-	15.5-	.0	.0	.0	184.3-	3.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.