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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	2,177		
100	SALARIES AND BENEFITS POSITIONS	2.00		
	FROM GENERAL REVENUE FUND		-166,051	
	FROM ADMINISTRATIVE TRUST FUND			60,903
101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
102	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
	FROM ADMINISTRATIVE TRUST FUND			18,917
103	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
104	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
	FROM ADMINISTRATIVE TRUST FUND			434,121
105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,604
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-235,348	
	FROM TRUST FUNDS			515,545
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			280,197

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,478
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SECTION 3 - HUMAN SERVICES

106	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-1,868,894	
	FROM MEDICAL CARE TRUST FUND		1,828,049
107	EXPENSES		
	FROM GENERAL REVENUE FUND	-165,000	
	FROM MEDICAL CARE TRUST FUND		170,917
108	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL CARE TRUST FUND		401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,033,894	
	FROM TRUST FUNDS		1,999,367
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-34,527

MEDICAID SERVICES TO INDIVIDUALS

109	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-3,066,528	
	FROM TOBACCO SETTLEMENT TRUST FUND		-123,920
	FROM GRANTS AND DONATIONS TRUST FUND		1,554,141
	FROM MEDICAL CARE TRUST FUND		-2,037,486
	FROM REFUGEE ASSISTANCE TRUST FUND		-1,002

The reduced appropriation in Specific Appropriation 109 includes reductions of \$3,066,528 from the General Revenue Fund, \$123,920 from nonrecurring tobacco settlement trust funds, \$3,818,358 from recurring medical care trust funds, \$154,302 from nonrecurring medical care trust funds, and \$1,002 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

110	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-8,871,144	
	FROM TOBACCO SETTLEMENT TRUST FUND		-1,713,457
	FROM MEDICAL CARE TRUST FUND		-18,853,019
	FROM REFUGEE ASSISTANCE TRUST FUND		-25,552

The reduced appropriation in Specific Appropriation 110 includes reductions of \$8,871,144 from the General Revenue Fund, \$1,713,457 from nonrecurring tobacco settlement trust funds, \$16,719,469 from recurring medical care trust funds, \$2,133,550 from nonrecurring medical care trust funds, and \$25,552 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

111	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-2,952,174	
	FROM TOBACCO SETTLEMENT TRUST FUND		-282,523
	FROM MEDICAL CARE TRUST FUND		-4,063,588
	FROM REFUGEE ASSISTANCE TRUST FUND		-12,501

The reduced appropriation in Specific Appropriation 111 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

SECTION 3 - HUMAN SERVICES

112	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	-10,258,684	
	FROM TOBACCO SETTLEMENT TRUST FUND		-521,320
	FROM MEDICAL CARE TRUST FUND		-13,612,702
	FROM REFUGEE ASSISTANCE TRUST FUND		-92,350

The reduced appropriations in Specific Appropriation 112 includes reductions of \$2,354,483 from the General Revenue Fund, \$120,801 from nonrecurring tobacco settlement trust funds, \$3,026,605 from recurring medical care trust funds, and \$150,418 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$5,089,753 from the General Revenue Fund, \$260,794 from nonrecurring tobacco settlement trust funds, \$6,527,356 from recurring medical care trust funds, \$324,733 from nonrecurring medical care trust funds, and \$60,133 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$2,014,508 from the General Revenue Fund, \$95,147 from nonrecurring tobacco settlement trust funds, \$2,223,812 from recurring medical care trust funds, \$118,474 from nonrecurring medical care trust funds, and \$21,938 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

113	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-4,750,423	
	FROM TOBACCO SETTLEMENT TRUST FUND		-210,468
	FROM MEDICAL CARE TRUST FUND		-6,177,168

The reduced appropriations in Specific Appropriation 113 includes reductions of \$4,750,423 from the General Revenue Fund, \$210,468 from nonrecurring tobacco settlement trust funds, \$5,915,099 from recurring medical care trust funds, and \$262,069 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

114	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-842,215	
	FROM TOBACCO SETTLEMENT TRUST FUND		-10,059

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND -1,044,998
 FROM REFUGEE ASSISTANCE TRUST FUND . -10,699

The reduced appropriations in Specific Appropriation 114 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
 FROM GENERAL REVENUE FUND -30,741,168
 FROM TRUST FUNDS -47,238,671
 TOTAL ALL FUNDS -77,979,839

MEDICAID LONG TERM CARE

115 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND -985,858
 FROM MEDICAL CARE TRUST FUND -1,227,563

The reduced appropriations in Specific Appropriation 115 includes reductions of \$985,858 from the General Revenue Fund and \$1,227,563 from the Medical Care Trust Fund as a result of reducing the reimbursement for intermediate care facilities for the developmentally disabled, effective March 1, 2009. The agency shall reduce individual intermediate care facilities for the developmentally disabled rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

116 SPECIAL CATEGORIES
 NURSING HOME CARE
 FROM GENERAL REVENUE FUND -32,713,996
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,337,476
 FROM MEDICAL CARE TRUST FUND 11,982,895

The reduced appropriations in Specific Appropriation 116 includes reductions of \$32,713,996 from the General Revenue Fund and \$40,734,581 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

117 SPECIAL CATEGORIES
 CAPITATED NURSING HOME DIVERSION WAIVER
 FROM GENERAL REVENUE FUND -872,648
 FROM TOBACCO SETTLEMENT TRUST FUND . -6,511
 FROM MEDICAL CARE TRUST FUND -1,094,705

The reduced appropriations in Specific Appropriation 117 includes reductions of \$872,648 from the General Revenue Fund, \$6,511 from nonrecurring tobacco settlement trust funds, \$1,086,598 from recurring medical care trust funds, and \$8,107 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND -34,572,502
 FROM TRUST FUNDS 51,991,592
 TOTAL ALL FUNDS 17,419,090

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

118 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,867,915
 FROM HEALTH CARE TRUST FUND 1,867,915
 119 EXPENSES
 FROM GENERAL REVENUE FUND -705,937
 FROM HEALTH CARE TRUST FUND 705,937
 120 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -24,511
 FROM HEALTH CARE TRUST FUND 24,511
 121 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -34,692
 FROM HEALTH CARE TRUST FUND 34,692
 122 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -17,088
 FROM HEALTH CARE TRUST FUND 17,088
 123 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -13,071
 FROM HEALTH CARE TRUST FUND 13,071
 TOTAL: HEALTH CARE REGULATION
 FROM GENERAL REVENUE FUND -2,663,214
 FROM TRUST FUNDS 2,663,214
 TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
 FROM GENERAL REVENUE FUND -70,246,126
 FROM TRUST FUNDS 9,931,047
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS -60,315,079
 TOTAL APPROVED SALARY RATE 3,655

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE -377,979
 124 SALARIES AND BENEFITS POSITIONS -13.50
 FROM GENERAL REVENUE FUND -343,426
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -206,982
 125 EXPENSES
 FROM GENERAL REVENUE FUND -41,438
 126 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,075
 127 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -55,920

SECTION 3 - HUMAN SERVICES

128	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	-5,610,126	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-6,985,577

The reduced appropriations in Specific Appropriations 128 and 129 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waiver, the Consumer Directed Care Plus Program waiver and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation service rates contained in waiver service agreements that are at least 20% below the average rate paid by the agency for the same service in the same area where the service was provided during Fiscal Year 2007-2008, are specifically excluded from this reduction. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agency shall amend provider contracts, cost plans and rules, including the adoption of emergency rules as necessary, to achieve this recurring reduction.

129	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	-515,567	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-641,970

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	-6,567,552	
	FROM TRUST FUNDS		-7,834,529
	TOTAL POSITIONS	-13.50	
	TOTAL ALL FUNDS		-14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -505,958

130	SALARIES AND BENEFITS POSITIONS	-15.50	
	FROM GENERAL REVENUE FUND	-445,349	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-295,425

131	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,241	

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,705	

133	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-140,654	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-140,654

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	-644,949	
	FROM TRUST FUNDS		-436,079
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE -3,519,985

134	SALARIES AND BENEFITS POSITIONS	-146.00	
	FROM GENERAL REVENUE FUND	-2,412,193	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-2,988,452

135	EXPENSES		
	FROM GENERAL REVENUE FUND	-180,457	

SECTION 3 - HUMAN SERVICES

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	-2,592,650	
FROM TRUST FUNDS		-2,988,452
TOTAL POSITIONS	-146.00	
TOTAL ALL FUNDS		-5,581,102
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	-9,805,151	
FROM TRUST FUNDS		-11,259,060
TOTAL POSITIONS	-175.00	
TOTAL ALL FUNDS		-21,064,211
TOTAL APPROVED SALARY RATE	-4,403,922	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		-204,189	
136 SALARIES AND BENEFITS POSITIONS	-5.00		
FROM GENERAL REVENUE FUND		-274,647	
137 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-4,369	
138 EXPENSES			
FROM GENERAL REVENUE FUND		-34,296	
139 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-1,586	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-314,898	
TOTAL POSITIONS	-5.00		
TOTAL ALL FUNDS			-314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

APPROVED SALARY RATE		-333,959	
140 SALARIES AND BENEFITS POSITIONS	-11.00		
FROM GENERAL REVENUE FUND		-471,562	
141 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-10,543	
142 EXPENSES			
FROM GENERAL REVENUE FUND		-87,350	
143 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-255	
144 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-15,777	
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
FROM GENERAL REVENUE FUND		-585,487	
TOTAL POSITIONS	-11.00		
TOTAL ALL FUNDS			-585,487

DISTRICT ADMINISTRATION

APPROVED SALARY RATE	-313,971
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SECTION 3 - HUMAN SERVICES

145	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND	-505,112	
146	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-119,016	
147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-10,920	
TOTAL:	DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	. . . . .	-635,048	
	TOTAL POSITIONS	. . . . .	-9.00	
	TOTAL ALL FUNDS	. . . . .		-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

	APPROVED SALARY RATE		-429,127	
148	SALARIES AND BENEFITS	POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND	. . . . .	-463,874	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-169,577
149	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-352,597	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-128,898
150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,048	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-1,845
151	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE			
	PROGRAM			
	FROM GENERAL REVENUE FUND	. . . . .	-10,221	
TOTAL:	ADULT PROTECTION			
	FROM GENERAL REVENUE FUND	. . . . .	-831,740	
	FROM TRUST FUNDS	. . . . .		-300,320
	TOTAL POSITIONS	. . . . .	-15.00	
	TOTAL ALL FUNDS	. . . . .		-1,132,060

CHILD PROTECTION AND PERMANENCY

152	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND	. . . . .	-237,968	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-63,240
153	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY BASED CARE			
	FUNDS FOR PROVIDERS OF CHILD WELFARE			
	SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-9,837,274	

The reduced appropriation in Specific Appropriation 153 shall not apply to funds specifically allocated for Independent Living services or Maintenance Adoption Subsidies.

TOTAL:	CHILD PROTECTION AND PERMANENCY			
	FROM GENERAL REVENUE FUND	. . . . .	-10,075,242	
	FROM TRUST FUNDS	. . . . .		-63,240
	TOTAL ALL FUNDS	. . . . .		-10,138,482

FLORIDA ABUSE HOTLINE

154	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-6,658	

SECTION 3 - HUMAN SERVICES

155	EXPENSES			
	FROM GENERAL REVENUE FUND		-136,652	
156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-7,847	
TOTAL:	FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND		-151,157	
	TOTAL ALL FUNDS			-151,157

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE		-148,548	
157	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-226,532	
	FROM FEDERAL GRANTS TRUST FUND			-68,280
158	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-58,979	
159	EXPENSES			
	FROM GENERAL REVENUE FUND		-168,859	
	FROM FEDERAL GRANTS TRUST FUND			-50,896
160	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-109,171	
	FROM FEDERAL GRANTS TRUST FUND			-32,906
161	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-29,337	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND		-592,878	
	FROM TRUST FUNDS			-152,082
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

162	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-20,786	
163	EXPENSES			
	FROM GENERAL REVENUE FUND		-23,588	
164	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-1,777	
TOTAL:	VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND		-46,151	
	TOTAL ALL FUNDS			-46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

165	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		-6,407,456	
	FROM FEDERAL GRANTS TRUST FUND			-8,394

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM TRUST FUNDS -8,394
 TOTAL ALL FUNDS -6,415,850

CHILDREN'S MENTAL HEALTH SERVICES

166 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -942,824
 167 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -1,026,480
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -1,969,304
 TOTAL ALL FUNDS -1,969,304

PROGRAM MANAGEMENT AND COMPLIANCE

168 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000
 169 EXPENSES
 FROM GENERAL REVENUE FUND -18,604
 170 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,505
 171 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND -13,960,349

The reduced appropriation in Specific Appropriation 171 includes a recurring reduction of \$8,560,349 and a nonrecurring reduction of \$5,400,000 from the Federal Grants Trust Fund to reflect a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected CBMAC revenue shortfall in Specific Appropriation 379, Chapter 2008-152, Laws of Florida.

172 SPECIAL CATEGORIES
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH
 CORPORATION
 FROM GENERAL REVENUE FUND -9,260
 FROM FEDERAL GRANTS TRUST FUND -2,063
 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -59,369
 FROM TRUST FUNDS -13,962,412
 TOTAL ALL FUNDS -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675
 173 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -52,896
 174 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,218
 FROM FEDERAL GRANTS TRUST FUND -326
 175 EXPENSES
 FROM GENERAL REVENUE FUND -5,411

SECTION 3 - HUMAN SERVICES

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-652	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	-60,177	
	FROM TRUST FUNDS		-326
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,549,543	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,455,074	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

179	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM FEDERAL GRANTS TRUST FUND		-474,779
180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-33,164	
	FROM FEDERAL GRANTS TRUST FUND		-30,907
181	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND		-2,054,679
182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-358,148	
	FROM FEDERAL GRANTS TRUST FUND		-333,776
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	-3,595,020	
	FROM TRUST FUNDS		-2,894,141
	TOTAL ALL FUNDS		-6,489,161

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,552	
183	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-313,562	
	FROM FEDERAL GRANTS TRUST FUND		-296,990
184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-21,765	
	FROM FEDERAL GRANTS TRUST FUND		-13,429
185	EXPENSES		
	FROM GENERAL REVENUE FUND	-25,501	
	FROM FEDERAL GRANTS TRUST FUND		-24,188
186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-318,181	
	FROM FEDERAL GRANTS TRUST FUND		-317,344

SECTION 3 - HUMAN SERVICES

187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-130,909	
	FROM FEDERAL GRANTS TRUST FUND		-130,909
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	-809,918	
	FROM TRUST FUNDS		-782,860
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

188	EXPENSES		
	FROM GENERAL REVENUE FUND	-100,402	
	FROM FEDERAL GRANTS TRUST FUND		-308,975
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-707	
	FROM FEDERAL GRANTS TRUST FUND		-651
190	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	-4,010	
	FROM FEDERAL GRANTS TRUST FUND		-3,694
TOTAL:	FRAUD PREVENTION AND BENEFIT RECOVERY		
	FROM GENERAL REVENUE FUND	-105,119	
	FROM TRUST FUNDS		-313,320
	TOTAL ALL FUNDS		-418,439

SPECIAL ASSISTANCE PAYMENTS

191	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-7,224	
192	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,329	
193	EXPENSES		
	FROM GENERAL REVENUE FUND	-7,589	
194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	-84,671	
195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	-47,456	
196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-35,252	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS		
	FROM GENERAL REVENUE FUND	-184,521	
	TOTAL ALL FUNDS		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	-1,608,380	
197	SALARIES AND BENEFITS		
	POSITIONS	-36.00	
	FROM GENERAL REVENUE FUND	-2,254,047	
198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,000	

SECTION 3 - HUMAN SERVICES

199	EXPENSES			
	FROM GENERAL REVENUE FUND		-123,750	
200	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		-79,286	
201	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-6,429	
202	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		-681,000	
203	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM			
	FROM GENERAL REVENUE FUND		-2,573	
204	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		-313,915	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND		-3,463,000	
	TOTAL POSITIONS		-36.00	
	TOTAL ALL FUNDS			-3,463,000
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		-32,891,102	
	FROM TRUST FUNDS			-18,477,095
	TOTAL POSITIONS		-87.00	
	TOTAL ALL FUNDS			-51,368,197
	TOTAL APPROVED SALARY RATE		-3,230,401	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE		-119,256	
205	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-43,475	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-130,427
206	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,637	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-22,548
207	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,990	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-59,970
208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-1,050
209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,001	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-12,000

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	-73,453	
FROM TRUST FUNDS		-225,995
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-299,448

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	-78,010	
210 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-71,844	
FROM FEDERAL GRANTS TRUST FUND		-36,745
211 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-9,355	
212 EXPENSES		
FROM GENERAL REVENUE FUND	-92,638	
213 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE		
PROJECTS/SERVICES		
FROM GENERAL REVENUE FUND	-236,291	
214 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE		
RESPIRE SERVICES		
FROM GENERAL REVENUE FUND	-280,658	
215 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE		
ELDERLY		
FROM GENERAL REVENUE FUND	-1,604,651	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		-135,483
216 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-128,795	
217 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
FROM GENERAL REVENUE FUND	-281,312	
TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-2,705,544	
FROM TRUST FUNDS		-172,228
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-88,745	
218 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-74,839	
FROM FEDERAL GRANTS TRUST FUND		-54,767
219 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,384	
220 EXPENSES		
FROM GENERAL REVENUE FUND	-12,889	
FROM ADMINISTRATIVE TRUST FUND		-5,929
221 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		-27,400

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -93,112
 FROM TRUST FUNDS -88,096

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -181,208

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE -22,455

 222 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -34,813

 223 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,001

 224 EXPENSES
 FROM GENERAL REVENUE FUND -2,955

 225 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,240

 TOTAL: CONSUMER ADVOCATE SERVICES
 FROM GENERAL REVENUE FUND -41,009

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -41,009

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -2,913,118
 FROM TRUST FUNDS -486,319

 TOTAL POSITIONS -10.00
 TOTAL ALL FUNDS -3,399,437
 TOTAL APPROVED SALARY RATE -308,466

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE -112,402

 226 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -149,075

 227 EXPENSES
 FROM GENERAL REVENUE FUND -7,611
 FROM ADMINISTRATIVE TRUST FUND 7,611

 228 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -16,434

 TOTAL: ADMINISTRATIVE SUPPORT
 FROM GENERAL REVENUE FUND -173,120
 FROM TRUST FUNDS 7,611

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -165,509

INFORMATION TECHNOLOGY

229 EXPENSES
 FROM GENERAL REVENUE FUND -97,631
 FROM ADMINISTRATIVE TRUST FUND 97,631

 230 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -103,421

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -201,052
 FROM TRUST FUNDS 97,631
 TOTAL ALL FUNDS -103,421

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

231 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -28,142
 232 EXPENSES
 FROM GENERAL REVENUE FUND -50,000
 233 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FAMILY PLANNING SERVICES
 FROM GENERAL REVENUE FUND -184,384
 234 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EPILEPSY SERVICES
 FROM GENERAL REVENUE FUND -87,831
 235 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -214,597
 236 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PRIMARY CARE PROGRAM
 FROM GENERAL REVENUE FUND -1,889,045
 237 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND -1,000,000
 238 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -8,989
 239 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -93,150
 240 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND -339,481
 TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES
 FROM GENERAL REVENUE FUND -3,895,619
 TOTAL ALL FUNDS -3,895,619

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE -66,843
 241 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -95,444
 242 EXPENSES
 FROM GENERAL REVENUE FUND -150,059
 243 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - AIDS PATIENT CARE
 FROM GENERAL REVENUE FUND -509,333
 244 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STATEWIDE ACQUIRED
 IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
 FROM GENERAL REVENUE FUND -445,057
 245 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -539,029

SECTION 3 - HUMAN SERVICES

246	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-42,425	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	-1,781,347	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,781,347

ENVIRONMENTAL HEALTH SERVICES

247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-75,763	75,763
248	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-160,913	
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-236,676	75,763
	TOTAL ALL FUNDS		-160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

249	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		-7,688,515
250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	-207,474	
251	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-7,688,515	
252	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-145,413	
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-8,041,402	-7,688,515
	TOTAL ALL FUNDS		-15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	-309,489	
253	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-10.00 -448,113	
254	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	-535,464	
255	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	-7,500,000	
256	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-3,000,000

SECTION 3 - HUMAN SERVICES

257	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND				-4,500,000
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES					
	FROM GENERAL REVENUE FUND		-8,483,577		
	FROM TRUST FUNDS				-7,500,000
	TOTAL POSITIONS		-10.00		
	TOTAL ALL FUNDS				-15,983,577

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE		-144,894		
258	SALARIES AND BENEFITS	POSITIONS	-4.00		
	FROM GENERAL REVENUE FUND				-204,082
259	EXPENSES				
	FROM GENERAL REVENUE FUND		-548,239		
	FROM DONATIONS TRUST FUND				548,239
260	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK				
	FROM GENERAL REVENUE FUND		-991,724		
261	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN				
	FROM GENERAL REVENUE FUND		-474,930		
262	SPECIAL CATEGORIES POISON CONTROL CENTER				
	FROM GENERAL REVENUE FUND		-124,306		
263	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C				
	FROM GENERAL REVENUE FUND		-171,029		
TOTAL: CHILDREN'S SPECIAL HEALTH CARE					
	FROM GENERAL REVENUE FUND		-2,514,310		
	FROM TRUST FUNDS				548,239
	TOTAL POSITIONS		-4.00		
	TOTAL ALL FUNDS				-1,966,071

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE		-22,540		
264	SALARIES AND BENEFITS	POSITIONS	-1.00		
	FROM GENERAL REVENUE FUND				-34,912
265	EXPENSES				
	FROM GENERAL REVENUE FUND		-1,979		
266	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS				
	FROM GENERAL REVENUE FUND		-425,272		
267	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		-64,660		

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND -526,823

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -526,823

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

268 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -36,128

 TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -25,890,054
 FROM TRUST FUNDS -14,459,271

 TOTAL POSITIONS -20.00
 TOTAL ALL FUNDS -40,349,325
 TOTAL APPROVED SALARY RATE -656,168

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

269 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -351,703
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 351,703

 TOTAL: VETERANS' HOMES
 FROM GENERAL REVENUE FUND -351,703
 FROM TRUST FUNDS 351,703

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -35,655

270 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -51,803

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE -38,809

271 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -54,064

 272 EXPENSES
 FROM GENERAL REVENUE FUND -20,641

 TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND -74,705

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -74,705

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -478,211
 FROM TRUST FUNDS 351,703

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -126,508
 TOTAL APPROVED SALARY RATE -74,464

SECTION 3 - HUMAN SERVICES

PARTIAL SECTION 3

FROM GENERAL REVENUE FUND	-142,223,762	
FROM TRUST FUNDS		-34,398,995
TOTAL POSITIONS	-293.00	
TOTAL ALL FUNDS		-176,622,757

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted on January 5, 2009, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted on January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted on January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. In the event that Congress authorizes a change in the Federal Medical Assistance Percentage that increases federal funding levels for the Florida Medicaid Program, the affected agencies shall submit budget amendments to the Governor and the Legislative Budget Commission to increase trust fund budget authority and to reduce general revenue budget authority or to redirect funds for economic stimulus purposes. The budget authority from the General Revenue Fund must be placed in unbudgeted reserve. It is the intent of the Legislature that the amounts of budget authority from the General Revenue Fund placed in reserve as a result of these budget amendments will be available to the Legislature for reappropriation to those health and human services programs whose funding has been reduced.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 13. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-142,223,762	
FROM TRUST FUNDS		-34,398,995
TOTAL POSITIONS	-293.00	
TOTAL ALL FUNDS		-176,622,757
TOTAL APPROVED SALARY RATE	-8,669,766	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	22.1-	.0	.0	.0	9.7-	31.9-	293.00-
B - AID TO LOC GOV - OPERATION	40.8-	.0	.0	.0	21.8-	62.6-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	2.9-	.0	74.6-	.00
H - TRANS TO OTHER ENTITIES	7.5-	.0	.0	.0	.0	7.5-	.00
TOTAL OPERATING	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-
A - STATE OPERATIONS	142.2-	.0	.0	.0	9.7-	31.9-	293.00-
B - AID TO LOC GOV - OPERATION	142.2-	.0	.0	.0	21.8-	62.6-	.00
E - MEDICAID AND TANF	142.2-	.0	.0	2.9-	.0	74.6-	.00
H - TRANS TO OTHER ENTITIES	142.2-	.0	.0	.0	.0	7.5-	.00
TOTAL ITEM. OF EXPENDITURES	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,852,212-	5,543,193-	12,395,405-
STATE FUNDS - MATCHING	15,273,481-	4,116,697	11,156,784-
FEDERAL FUNDS		8,312,511-	8,312,511-
	-----	-----	-----
			POSITIONS 293.00-
TOTAL STATE OPERATIONS	22,125,693-	9,739,007-	31,864,700-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,534,905-	7,500,000-	32,034,905-
STATE FUNDS - MATCHING	16,296,815-		16,296,815-
FEDERAL FUNDS		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	40,831,720-	21,800,438-	62,632,158-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	41,023,359	30,416,004-
FEDERAL FUNDS		36,270,438-	36,270,438-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	2,874,626-	74,627,904-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,508,325-	10,330	7,497,995-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	7,513,071-	15,076	7,497,995-
	=====	=====	=====
			POSITIONS 293.00-
TOTAL SECTION 3	142,223,762-	34,398,995-	176,622,757-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,209,357-	13,032,863-	52,242,220-
STATE FUNDS - MATCHING	103,014,405-	45,144,802	57,869,603-
FEDERAL FUNDS		58,883,387-	58,883,387-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	142,223,762-	34,398,995-	176,622,757-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,852,212-	5,543,193-	12,395,405-
STATE FUNDS - MATCHING	15,273,481-	4,116,697	11,156,784-
FEDERAL FUNDS		8,312,511-	8,312,511-
	-----	-----	-----
			293.00-
TOTAL STATE OPERATIONS	22,125,693-	9,739,007-	31,864,700-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,534,905-	7,500,000-	32,034,905-
STATE FUNDS - MATCHING	16,296,815-		16,296,815-
FEDERAL FUNDS		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	40,831,720-	21,800,438-	62,632,158-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	41,023,359	30,416,004-
FEDERAL FUNDS		36,270,438-	36,270,438-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	2,874,626-	74,627,904-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,508,325-	10,330	7,497,995-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	7,513,071-	15,076	7,497,995-
	=====	=====	=====
			293.00-
TOTAL ALL SECTIONS	142,223,762-	34,398,995-	176,622,757-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,209,357-	13,032,863-	52,242,220-
STATE FUNDS - MATCHING	103,014,405-	45,144,802	57,869,603-
FEDERAL FUNDS		58,883,387-	58,883,387-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	142,223,762-	34,398,995-	176,622,757-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	12.8	60.3-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-
TOTAL OPERATING	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	12.8	60.3-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-
TOTAL OPERATING AND FCO	142.2-	.0	.0	2.9-	31.5-	176.6-	293.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.