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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE		2,177	
100	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM GENERAL REVENUE FUND		-166,051	
	FROM ADMINISTRATIVE TRUST FUND			60,903
101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
102	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
	FROM ADMINISTRATIVE TRUST FUND			18,917
103	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
104	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
	FROM ADMINISTRATIVE TRUST FUND			434,121
105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,604
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-235,348	
	FROM TRUST FUNDS			515,545
	TOTAL POSITIONS		2.00	
	TOTAL ALL FUNDS			280,197

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,478	
106	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-1,868,894	

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	FROM MEDICAL CARE TRUST FUND		1,828,049
107	EXPENSES		
	FROM GENERAL REVENUE FUND	-165,000	
	FROM MEDICAL CARE TRUST FUND		170,917
108	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL CARE TRUST FUND		401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,033,894	
	FROM TRUST FUNDS		1,999,367
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-34,527

MEDICAID SERVICES TO INDIVIDUALS

109	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-3,066,528	
	FROM TOBACCO SETTLEMENT TRUST FUND .		-123,920
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,554,141
	FROM MEDICAL CARE TRUST FUND		-2,037,486
	FROM REFUGEE ASSISTANCE TRUST FUND .		-1,002

The reduced appropriation in Specific Appropriation 109 includes reductions of \$3,066,528 from the General Revenue Fund, \$123,920 from nonrecurring tobacco settlement trust funds, \$3,818,358 from recurring medical care trust funds, \$154,302 from nonrecurring medical care trust funds, and \$1,002 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

From the funds in Specific Appropriation 109, \$1,554,141 from the Grants and Donations Trust Fund and \$1,935,174 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective May 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

110	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-8,871,144	
	FROM TOBACCO SETTLEMENT TRUST FUND .		-1,713,457
	FROM MEDICAL CARE TRUST FUND		-18,853,019
	FROM REFUGEE ASSISTANCE TRUST FUND .		-25,552

The reduced appropriation in Specific Appropriation 110 includes reductions of \$8,871,144 from the General Revenue Fund, \$1,713,457 from nonrecurring tobacco settlement trust funds, \$16,719,469 from recurring medical care trust funds, \$2,133,550 from nonrecurring medical care trust funds, and \$25,552 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

111	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-2,952,174	
	FROM TOBACCO SETTLEMENT TRUST FUND .		-282,523
	FROM MEDICAL CARE TRUST FUND		-4,063,588
	FROM REFUGEE ASSISTANCE TRUST FUND .		-12,501

The reduced appropriation in Specific Appropriation 111 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring

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medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

112 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	-10,258,684	
FROM TOBACCO SETTLEMENT TRUST FUND		-521,320
FROM MEDICAL CARE TRUST FUND		-13,612,702
FROM REFUGEE ASSISTANCE TRUST FUND		-92,350

The reduced appropriations in Specific Appropriation 112 includes reductions of \$2,354,483 from the General Revenue Fund, \$120,801 from nonrecurring tobacco settlement trust funds, \$3,026,605 from recurring medical care trust funds, and \$150,418 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$5,089,753 from the General Revenue Fund, \$260,794 from nonrecurring tobacco settlement trust funds, \$6,527,356 from recurring medical care trust funds, \$324,733 from nonrecurring medical care trust funds, and \$60,133 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$2,014,508 from the General Revenue Fund, \$95,147 from nonrecurring tobacco settlement trust funds, \$2,223,812 from recurring medical care trust funds, \$118,474 from nonrecurring medical care trust funds, and \$21,938 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

113 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	-4,750,423	
FROM TOBACCO SETTLEMENT TRUST FUND		-210,468
FROM MEDICAL CARE TRUST FUND		-6,177,168

The reduced appropriations in Specific Appropriation 113 includes reductions of \$4,750,423 from the General Revenue Fund, \$210,468 from nonrecurring tobacco settlement trust funds, \$5,915,099 from recurring medical care trust funds, and \$262,069 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March

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1, 2009.

114	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-842,215	
	FROM TOBACCO SETTLEMENT TRUST FUND		-10,059
	FROM MEDICAL CARE TRUST FUND		-1,044,998
	FROM REFUGEE ASSISTANCE TRUST FUND		-10,699

The reduced appropriations in Specific Appropriation 114 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	-30,741,168		
FROM TRUST FUNDS			-47,238,671
TOTAL ALL FUNDS			-77,979,839

MEDICAID LONG TERM CARE

115	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	-985,858	
	FROM MEDICAL CARE TRUST FUND		-1,227,563

The reduced appropriations in Specific Appropriation 115 includes reductions of \$985,858 from the General Revenue Fund and \$1,227,563 from the Medical Care Trust Fund as a result of reducing the reimbursement for intermediate care facilities for the developmentally disabled, effective March 1, 2009. The agency shall reduce individual intermediate care facilities for the developmentally disabled rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

116	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-32,713,996	
	FROM GRANTS AND DONATIONS TRUST FUND		40,803,154
	FROM MEDICAL CARE TRUST FUND		10,064,393

The reduced appropriations in Specific Appropriation 116 includes reductions of \$32,713,996 from the General Revenue Fund and \$40,734,581 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

From the funds in Specific Appropriation 116, \$40,803,154 from the Grants and Donations Trust Fund and \$50,798,974 from the Medical Care Trust Fund are provided to buy back nursing home rate reductions, effective May 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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117	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	-872,648	
	FROM TOBACCO SETTLEMENT TRUST FUND		-6,511
	FROM MEDICAL CARE TRUST FUND		-1,094,705

The reduced appropriations in Specific Appropriation 117 includes reductions of \$872,648 from the General Revenue Fund, \$6,511 from nonrecurring tobacco settlement trust funds, \$1,086,598 from recurring medical care trust funds, and \$8,107 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	-34,572,502		
FROM TRUST FUNDS		48,538,768	
TOTAL ALL FUNDS		13,966,266	

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

118	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,867,915	
	FROM HEALTH CARE TRUST FUND		1,867,915

119	EXPENSES		
	FROM GENERAL REVENUE FUND	-705,937	
	FROM HEALTH CARE TRUST FUND		705,937

120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-24,511	
	FROM HEALTH CARE TRUST FUND		24,511

121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-34,692	
	FROM HEALTH CARE TRUST FUND		34,692

122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-17,088	
	FROM HEALTH CARE TRUST FUND		17,088

123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-13,071	
	FROM HEALTH CARE TRUST FUND		13,071

TOTAL: HEALTH CARE REGULATION			
FROM GENERAL REVENUE FUND	-2,663,214		
FROM TRUST FUNDS		2,663,214	

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
FROM GENERAL REVENUE FUND	-70,246,126		
FROM TRUST FUNDS		6,478,223	

TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS		-63,767,903	
TOTAL APPROVED SALARY RATE	3,655		

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	-377,979		
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124	SALARIES AND BENEFITS	POSITIONS	-13.50	
	FROM GENERAL REVENUE FUND			-343,426
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-206,982
125	EXPENSES			
	FROM GENERAL REVENUE FUND		-41,438	
126	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,075	
127	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-55,920	
128	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND		-5,610,126	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-6,985,577

The reduced appropriations in Specific Appropriations 128 and 129 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waiver, the Consumer Directed Care Plus Program waiver and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation service rates contained in waiver service agreements that are at least 20% below the average rate paid by the agency for the same service in the same area where the service was provided during Fiscal Year 2007-2008, are specifically excluded from this reduction. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agency shall amend provider contracts, cost plans and rules, including the adoption of emergency rules as necessary, to achieve this recurring reduction.

129	SPECIAL CATEGORIES			
	COMMUNITY SUPPORTED LIVING WAIVER			
	FROM GENERAL REVENUE FUND		-515,567	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-641,970
TOTAL:	HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND		-6,567,552	
	FROM TRUST FUNDS			-7,834,529
	TOTAL POSITIONS		-13.50	
	TOTAL ALL FUNDS			-14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE		-505,958	
130	SALARIES AND BENEFITS	POSITIONS	-15.50	
	FROM GENERAL REVENUE FUND			-445,349
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-295,425
131	EXPENSES			
	FROM GENERAL REVENUE FUND		-57,241	
132	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,705	
133	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND		-140,654	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-140,654

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -644,949
 FROM TRUST FUNDS -436,079

 TOTAL POSITIONS -15.50
 TOTAL ALL FUNDS -1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE -3,519,985

 134 SALARIES AND BENEFITS POSITIONS -146.00
 FROM GENERAL REVENUE FUND -2,412,193
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -2,988,452

 135 EXPENSES
 FROM GENERAL REVENUE FUND -180,457

 TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES
 FROM GENERAL REVENUE FUND -2,592,650
 FROM TRUST FUNDS -2,988,452

 TOTAL POSITIONS -146.00
 TOTAL ALL FUNDS -5,581,102

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
 FROM GENERAL REVENUE FUND -9,805,151
 FROM TRUST FUNDS -11,259,060

 TOTAL POSITIONS -175.00
 TOTAL ALL FUNDS -21,064,211
 TOTAL APPROVED SALARY RATE -4,403,922

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -204,189

 136 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -274,647

 137 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,369

 138 EXPENSES
 FROM GENERAL REVENUE FUND -34,296

 139 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,586

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -314,898

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

APPROVED SALARY RATE -333,959

 140 SALARIES AND BENEFITS POSITIONS -11.00
 FROM GENERAL REVENUE FUND -471,562

 141 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -10,543

 142 EXPENSES
 FROM GENERAL REVENUE FUND -87,350

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143	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-255	
144	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-15,777	
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-585,487	
	TOTAL POSITIONS		-11.00	
	TOTAL ALL FUNDS			-585,487

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE		-313,971	
145	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND		-505,112	
146	EXPENSES			
	FROM GENERAL REVENUE FUND		-119,016	
147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-10,920	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-635,048	
	TOTAL POSITIONS		-9.00	
	TOTAL ALL FUNDS			-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

	APPROVED SALARY RATE		-429,127	
148	SALARIES AND BENEFITS	POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND		-463,874	
	FROM FEDERAL GRANTS TRUST FUND			-169,577
149	EXPENSES			
	FROM GENERAL REVENUE FUND		-352,597	
	FROM FEDERAL GRANTS TRUST FUND			-128,898
150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-5,048	
	FROM FEDERAL GRANTS TRUST FUND			-1,845
151	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE			
	PROGRAM			
	FROM GENERAL REVENUE FUND		-10,221	
TOTAL: ADULT PROTECTION				
	FROM GENERAL REVENUE FUND		-831,740	
	FROM TRUST FUNDS			-300,320
	TOTAL POSITIONS		-15.00	
	TOTAL ALL FUNDS			-1,132,060

CHILD PROTECTION AND PERMANENCY

152	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-237,968	
	FROM FEDERAL GRANTS TRUST FUND			-63,240

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153 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED CARE
 FUNDS FOR PROVIDERS OF CHILD WELFARE
 SERVICES
 FROM GENERAL REVENUE FUND -9,837,274

The reduced appropriation in Specific Appropriation 153 shall not
 apply to funds specifically allocated for Independent Living services or
 Maintenance Adoption Subsidies.

TOTAL: CHILD PROTECTION AND PERMANENCY
 FROM GENERAL REVENUE FUND -10,075,242
 FROM TRUST FUNDS -63,240
 TOTAL ALL FUNDS -10,138,482

FLORIDA ABUSE HOTLINE

154 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,658

155 EXPENSES
 FROM GENERAL REVENUE FUND -136,652

156 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,847

TOTAL: FLORIDA ABUSE HOTLINE
 FROM GENERAL REVENUE FUND -151,157
 TOTAL ALL FUNDS -151,157

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -148,548

157 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -226,532
 FROM FEDERAL GRANTS TRUST FUND -68,280

158 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -58,979

159 EXPENSES
 FROM GENERAL REVENUE FUND -168,859
 FROM FEDERAL GRANTS TRUST FUND -50,896

160 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -109,171
 FROM FEDERAL GRANTS TRUST FUND -32,906

161 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND -29,337

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -592,878
 FROM TRUST FUNDS -152,082
 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

162 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -20,786

163 EXPENSES
 FROM GENERAL REVENUE FUND -23,588

164 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,777

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TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM
 FROM GENERAL REVENUE FUND -46,151
 TOTAL ALL FUNDS -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

165 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM FEDERAL GRANTS TRUST FUND -8,394
 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM TRUST FUNDS -8,394
 TOTAL ALL FUNDS -6,415,850

CHILDREN'S MENTAL HEALTH SERVICES

166 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -942,824
 167 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -1,026,480
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -1,969,304
 TOTAL ALL FUNDS -1,969,304

PROGRAM MANAGEMENT AND COMPLIANCE

168 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000
 169 EXPENSES
 FROM GENERAL REVENUE FUND -18,604
 170 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,505
 171 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND -13,960,349

The reduced appropriation in Specific Appropriation 171 includes a recurring reduction of \$8,560,349 and a nonrecurring reduction of \$5,400,000 from the Federal Grants Trust Fund to reflect a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected CBMAC revenue shortfall in Specific Appropriation 379, Chapter 2008-152, Laws of Florida.

172 SPECIAL CATEGORIES
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH
 CORPORATION
 FROM GENERAL REVENUE FUND -9,260
 FROM FEDERAL GRANTS TRUST FUND -2,063
 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -59,369
 FROM TRUST FUNDS -13,962,412
 TOTAL ALL FUNDS -14,021,781

SECTION 3 - HUMAN SERVICES

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE		-43,675	
173	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND			-52,896
174	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,218	
	FROM FEDERAL GRANTS TRUST FUND			-326
175	EXPENSES			
	FROM GENERAL REVENUE FUND		-5,411	
176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-652	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND		-60,177	
	FROM TRUST FUNDS			-326
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

177	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		-1,549,543	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

178	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SUBSTANCE			
	ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		-1,455,074	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

179	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-1,000,000	
	FROM FEDERAL GRANTS TRUST FUND			-474,779
180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-33,164	
	FROM FEDERAL GRANTS TRUST FUND			-30,907
181	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND			-2,054,679
182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-358,148	
	FROM FEDERAL GRANTS TRUST FUND			-333,776
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		-3,595,020	
	FROM TRUST FUNDS			-2,894,141
	TOTAL ALL FUNDS			-6,489,161

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE		-148,552	
183	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND			-313,562
	FROM FEDERAL GRANTS TRUST FUND			-296,990

SECTION 3 - HUMAN SERVICES

184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-21,765	
	FROM FEDERAL GRANTS TRUST FUND		-13,429
185	EXPENSES		
	FROM GENERAL REVENUE FUND	-25,501	
	FROM FEDERAL GRANTS TRUST FUND		-24,188
186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-318,181	
	FROM FEDERAL GRANTS TRUST FUND		-317,344
187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-130,909	
	FROM FEDERAL GRANTS TRUST FUND		-130,909
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	-809,918	
	FROM TRUST FUNDS		-782,860
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

188	EXPENSES		
	FROM GENERAL REVENUE FUND	-100,402	
	FROM FEDERAL GRANTS TRUST FUND		-308,975
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-707	
	FROM FEDERAL GRANTS TRUST FUND		-651
190	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	-4,010	
	FROM FEDERAL GRANTS TRUST FUND		-3,694
TOTAL:	FRAUD PREVENTION AND BENEFIT RECOVERY		
	FROM GENERAL REVENUE FUND	-105,119	
	FROM TRUST FUNDS		-313,320
	TOTAL ALL FUNDS		-418,439

SPECIAL ASSISTANCE PAYMENTS

191	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-7,224	
192	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,329	
193	EXPENSES		
	FROM GENERAL REVENUE FUND	-7,589	
194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	-84,671	
195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	-47,456	
196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-35,252	

SECTION 3 - HUMAN SERVICES

TOTAL: SPECIAL ASSISTANCE PAYMENTS
 FROM GENERAL REVENUE FUND -184,521
 TOTAL ALL FUNDS -184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE -1,608,380
 197 SALARIES AND BENEFITS POSITIONS -36.00
 FROM GENERAL REVENUE FUND -2,254,047
 198 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,000
 199 EXPENSES
 FROM GENERAL REVENUE FUND -123,750
 200 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -79,286
 201 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -6,429
 202 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND -681,000
 203 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIGENT PSYCHIATRIC
 MEDICATION PROGRAM
 FROM GENERAL REVENUE FUND -2,573
 204 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS
 FROM GENERAL REVENUE FUND -313,915
 TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES
 FROM GENERAL REVENUE FUND -3,463,000
 TOTAL POSITIONS -36.00
 TOTAL ALL FUNDS -3,463,000

TOTAL: CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -32,891,102
 FROM TRUST FUNDS -18,477,095
 TOTAL POSITIONS -87.00
 TOTAL ALL FUNDS -51,368,197
 TOTAL APPROVED SALARY RATE -3,230,401

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE -119,256
 205 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -43,475
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -130,427
 206 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,637
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -22,548
 207 EXPENSES
 FROM GENERAL REVENUE FUND -19,990
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND -59,970

SECTION 3 - HUMAN SERVICES

208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-1,050
209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,001	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-12,000
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		-73,453	
	FROM TRUST FUNDS			-225,995
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-299,448

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		-78,010	
210	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-71,844	
	FROM FEDERAL GRANTS TRUST FUND			-36,745
211	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-9,355	
212	EXPENSES			
	FROM GENERAL REVENUE FUND		-92,638	
213	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		-236,291	
214	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND		-280,658	
215	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND		-1,604,651	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-135,483
216	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-128,795	
217	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
	FROM GENERAL REVENUE FUND		-281,312	
TOTAL:	HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND		-2,705,544	
	FROM TRUST FUNDS			-172,228
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-88,745	
218	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-74,839	
	FROM FEDERAL GRANTS TRUST FUND			-54,767
219	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,384	
220	EXPENSES			
	FROM GENERAL REVENUE FUND		-12,889	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .		-5,929	
221 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			-27,400
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-93,112		
FROM TRUST FUNDS			-88,096
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS			-181,208

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE		-22,455	
222 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00		-34,813
223 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			-2,001
224 EXPENSES FROM GENERAL REVENUE FUND			-2,955
225 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-1,240
TOTAL: CONSUMER ADVOCATE SERVICES			
FROM GENERAL REVENUE FUND		-41,009	
TOTAL POSITIONS	-1.00		
TOTAL ALL FUNDS			-41,009
TOTAL: ELDER AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		-2,913,118	
FROM TRUST FUNDS			-486,319
TOTAL POSITIONS	-10.00		
TOTAL ALL FUNDS			-3,399,437
TOTAL APPROVED SALARY RATE		-308,466	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE		-112,402	
226 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00		-149,075
227 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND			-7,611 7,611
228 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-16,434
TOTAL: ADMINISTRATIVE SUPPORT			
FROM GENERAL REVENUE FUND		-173,120	
FROM TRUST FUNDS			7,611
TOTAL POSITIONS	-2.00		
TOTAL ALL FUNDS			-165,509

INFORMATION TECHNOLOGY

229 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND			-97,631 97,631
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SECTION 3 - HUMAN SERVICES

230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-103,421	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-201,052	
	FROM TRUST FUNDS		97,631
	TOTAL ALL FUNDS	-103,421	

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,142	
232	EXPENSES FROM GENERAL REVENUE FUND	-50,000	
233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	-184,384	
234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	-87,831	
235	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-214,597	
236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	-1,889,045	
237	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	-1,000,000	
238	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,989	
239	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-93,150	
240	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	-339,481	
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND	-3,895,619	
	TOTAL ALL FUNDS		-3,895,619

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	-66,843	
241	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -95,444	
242	EXPENSES FROM GENERAL REVENUE FUND	-150,059	
243	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	-509,333	
244	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	-445,057	

SECTION 3 - HUMAN SERVICES

245	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-539,029	
246	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-42,425	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	-1,781,347	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,781,347

ENVIRONMENTAL HEALTH SERVICES

247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-75,763	75,763
248	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-160,913	
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-236,676	75,763
	TOTAL ALL FUNDS		-160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

249	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		-7,688,515
250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	-207,474	
251	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-7,688,515	
252	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-145,413	
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-8,041,402	-7,688,515
	TOTAL ALL FUNDS		-15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	-309,489	
253	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-10.00 -448,113	
254	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	-535,464	
255	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	-7,500,000	
256	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-3,000,000

SECTION 3 - HUMAN SERVICES

257	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND			-4,500,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND		-8,483,577	
	FROM TRUST FUNDS			-7,500,000
	TOTAL POSITIONS	-10.00		
	TOTAL ALL FUNDS			-15,983,577

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE			-144,894
258	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND			-204,082
259	EXPENSES			
	FROM GENERAL REVENUE FUND		-548,239	
	FROM DONATIONS TRUST FUND			548,239
260	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND			-991,724
261	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND			-474,930
262	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND			-124,306
263	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND			-171,029
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND		-2,514,310	
	FROM TRUST FUNDS			548,239
	TOTAL POSITIONS	-4.00		
	TOTAL ALL FUNDS			-1,966,071

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE			-22,540
264	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND			-34,912
265	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,979	
266	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND			-425,272
267	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-64,660

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND	-526,823	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-526,823
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
268	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-36,128	
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-25,890,054	
	FROM TRUST FUNDS		-14,459,271
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-40,349,325
	TOTAL APPROVED SALARY RATE	-656,168	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
269	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-351,703	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		351,703
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND	-351,703	
	FROM TRUST FUNDS		351,703
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-35,655	
270	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-51,803	
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	-38,809	
271	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-54,064	
272	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,641	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	-74,705	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-74,705
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-478,211	
	FROM TRUST FUNDS		351,703
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-126,508
	TOTAL APPROVED SALARY RATE	-74,464	

SECTION 3 - HUMAN SERVICES

PARTIAL SECTION 3

FROM GENERAL REVENUE FUND	-142,223,762	
FROM TRUST FUNDS		-37,851,819
TOTAL POSITIONS	-293.00	
TOTAL ALL FUNDS		-180,075,581

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted on January 5, 2009, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted on January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted on January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0456 as submitted on January 7, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0461 as submitted on January 7, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 13. In the event that Congress authorizes a change in the Federal Medical Assistance Percentage that increases federal funding levels for the Florida Medicaid Program, the affected agencies shall submit budget amendments to the Governor and the Legislative Budget Commission to increase trust fund budget authority and to reduce general revenue budget authority or to redirect funds for economic stimulus purposes. The budget authority from the General Revenue Fund must be placed in unbudgeted reserve. It is the intent of the Legislature that the amounts of budget authority from the General Revenue Fund placed in reserve as a result of these budget amendments will be available to the Legislature for reappropriation to those health and human services programs whose funding has been reduced.

SECTION 14. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 15. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-142,223,762	
FROM TRUST FUNDS		-37,851,819
TOTAL POSITIONS	-293.00	
TOTAL ALL FUNDS		-180,075,581
TOTAL APPROVED SALARY RATE	-8,669,766	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	22.1-	.0	.0	.0	9.7-	31.9-	293.00-
B - AID TO LOC GOV - OPERATION	40.8-	.0	.0	.0	21.8-	62.6-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	2.9-	3.5-	78.1-	.00
H - TRANS TO OTHER ENTITIES	7.5-	.0	.0	.0	.0	7.5-	.00
TOTAL OPERATING	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
A - STATE OPERATIONS	142.2-	.0	.0	.0	9.7-	31.9-	293.00-
B - AID TO LOC GOV - OPERATION	142.2-	.0	.0	.0	21.8-	62.6-	.00
E - MEDICAID AND TANF	142.2-	.0	.0	2.9-	3.5-	78.1-	.00
H - TRANS TO OTHER ENTITIES	142.2-	.0	.0	.0	.0	7.5-	.00
TOTAL ITEM. OF EXPENDITURES	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,852,212-	5,543,193-	12,395,405-
STATE FUNDS - MATCHING	15,273,481-	4,116,697	11,156,784-
FEDERAL FUNDS		8,312,511-	8,312,511-
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	22,125,693-	9,739,007-	293.00-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,534,905-	7,500,000-	32,034,905-
STATE FUNDS - MATCHING	16,296,815-		16,296,815-
FEDERAL FUNDS		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	40,831,720-	21,800,438-	62,632,158-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	39,489,037	31,950,326-
FEDERAL FUNDS		38,188,940-	38,188,940-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	6,327,450-	78,080,728-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,508,325-	10,330	7,497,995-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	7,513,071-	15,076	7,497,995-
	=====	=====	=====
			POSITIONS
TOTAL SECTION 3	142,223,762-	37,851,819-	293.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,209,357-	13,032,863-	52,242,220-
STATE FUNDS - MATCHING	103,014,405-	43,610,480	59,403,925-
FEDERAL FUNDS		60,801,889-	60,801,889-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	142,223,762-	37,851,819-	180,075,581-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,852,212-	5,543,193-	12,395,405-
STATE FUNDS - MATCHING	15,273,481-	4,116,697	11,156,784-
FEDERAL FUNDS		8,312,511-	8,312,511-
			293.00-
TOTAL STATE OPERATIONS	22,125,693-	9,739,007-	31,864,700-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,534,905-	7,500,000-	32,034,905-
STATE FUNDS - MATCHING	16,296,815-		16,296,815-
FEDERAL FUNDS		14,300,438-	14,300,438-
TOTAL AID TO LOC GOV - OPERATION	40,831,720-	21,800,438-	62,632,158-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	39,489,037	31,950,326-
FEDERAL FUNDS		38,188,940-	38,188,940-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
TOTAL MEDICAID AND TANF	71,753,278-	6,327,450-	78,080,728-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,508,325-	10,330	7,497,995-
STATE FUNDS - MATCHING	4,746-	4,746	
TOTAL TRANS TO OTHER ENTITIES	7,513,071-	15,076	7,497,995-
	=====	=====	=====
			293.00-
TOTAL ALL SECTIONS	142,223,762-	37,851,819-	180,075,581-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,209,357-	13,032,863-	52,242,220-
STATE FUNDS - MATCHING	103,014,405-	43,610,480	59,403,925-
FEDERAL FUNDS		60,801,889-	60,801,889-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	142,223,762-	37,851,819-	180,075,581-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	9.3	63.8-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
TOTAL OPERATING	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	9.3	63.8-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
TOTAL OPERATING AND FCO	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.