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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

274	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-1,763	
275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,939	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	-3,702	
	TOTAL ALL FUNDS . . . . .		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

276	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-57,696	
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-11,818	
278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-10,978	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-80,492	
	TOTAL ALL FUNDS . . . . .		-80,492

INFORMATION TECHNOLOGY

279	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,093	
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-20,007	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -22,100  
 TOTAL ALL FUNDS . . . . . -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -20,309,718

281 SALARIES AND BENEFITS POSITIONS -580.00  
 FROM GENERAL REVENUE FUND . . . . . -20,057,587

282 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,930,954

283 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -440,380

284 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . -1,612,555

285 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -97,795

286 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . -71,486

287 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -50,989

288 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -481,120

289 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,420,422

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -29,163,288  
 TOTAL POSITIONS . . . . . -580.00  
 TOTAL ALL FUNDS . . . . . -29,163,288

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

290 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -109,441

291 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,064

292 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,234

293 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,081

294 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,107,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,295,519  
 TOTAL ALL FUNDS . . . . . -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

295 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -55,402  
 296 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,234  
 297 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,971  
 298 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -6,920  
 299 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -702,091  
 TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -802,618  
 TOTAL ALL FUNDS . . . . . -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

300 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -182,347  
 301 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -73,470  
 302 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -58,533  
 303 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -64,257  
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -378,607  
 TOTAL ALL FUNDS . . . . . -378,607

RECEPTION CENTER OPERATIONS

304 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -176,323  
 305 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,632  
 306 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -27,078  
 307 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -28,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -235,626  
 TOTAL ALL FUNDS . . . . . -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

308 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -24,389  
 309 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,717,971  
 310 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,753  
 311 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,009  
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . 2,673,820  
 TOTAL ALL FUNDS . . . . . 2,673,820

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304  
 312 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -417,843  
 313 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,494  
 314 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -215,581  
 315 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,319  
 316 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,704  
 TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -648,941  
 TOTAL POSITIONS . . . . . -14.00  
 TOTAL ALL FUNDS . . . . . -648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES

317 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,332  
 318 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,781  
 319 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,483  
 320 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156,681  
 TOTAL ALL FUNDS . . . . . -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

321 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,959,198  
 322 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,116  
 323 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,413  
 324 FIXED CAPITAL OUTLAY  
 FACILITIES PROVIDING ADDITIONAL CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000  
 TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -6,175,727  
 TOTAL ALL FUNDS . . . . . -6,175,727

INFORMATION TECHNOLOGY

325 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -57,227  
 326 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,038  
 327 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,633  
 328 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -32,055  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -272,953  
 TOTAL ALL FUNDS . . . . . -272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

329 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,699  
 330 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -485,123  
 331 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -12,660  
 332 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,358  
 333 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,032

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -514,872  
 TOTAL ALL FUNDS . . . . . -514,872

DRUG OFFENDER PROBATION SUPERVISION

334 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -46,534  
 335 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,302  
 TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -48,836  
 TOTAL ALL FUNDS . . . . . -48,836

PRE TRIAL INTERVENTION SUPERVISION

336 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -11,762

COMMUNITY CONTROL SUPERVISION

337 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,344  
 338 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,822  
 339 SPECIAL CATEGORIES  
 ELECTRONIC MONITORING  
 FROM GENERAL REVENUE FUND . . . . . -251,148  
 TOTAL: COMMUNITY CONTROL SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -331,314  
 TOTAL ALL FUNDS . . . . . -331,314

POST PRISON RELEASE SUPERVISION

340 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -56,630  
 341 SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . -16,006  
 342 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,729  
 TOTAL: POST PRISON RELEASE SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -75,365  
 TOTAL ALL FUNDS . . . . . -75,365

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

343 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -12,004  
 344 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -198,595  
 345 SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . -9,043

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

346	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-917,224	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,136,866	
	TOTAL ALL FUNDS . . . . .		-1,136,866

OFFENDER MANAGEMENT AND CONTROL

347	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-4,522	
348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,052	
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .		-5,574	
	TOTAL ALL FUNDS . . . . .		-5,574

INFORMATION TECHNOLOGY

349	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-101,117	
350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-12,295	
351	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,680	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		-127,092	
	TOTAL ALL FUNDS . . . . .		-127,092

COMMUNITY FACILITY OPERATIONS

352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-117,399	
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PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-273,726	
354	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-139,287	
355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,885	
356	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,672,223	
357	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	-570,321	
358	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	-348,848	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,013,290  
 TOTAL ALL FUNDS . . . . . -5,013,290

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

359 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -770,745

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

360 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,134  
 361 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -69,129

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -72,263  
 TOTAL ALL FUNDS . . . . . -72,263

BASIC EDUCATION SKILLS

362 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -19,895  
 363 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -53,549  
 364 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -1,040  
 365 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,570

TOTAL: BASIC EDUCATION SKILLS  
 FROM GENERAL REVENUE FUND . . . . . -76,054  
 TOTAL ALL FUNDS . . . . . -76,054

ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT

366 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,813  
 367 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -14,765  
 368 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -113,243

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -132,821  
 TOTAL ALL FUNDS . . . . . -132,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .		-44,996,687	
	TOTAL POSITIONS . . . . .	-594.00	
	TOTAL ALL FUNDS . . . . .		-44,996,687
	TOTAL APPROVED SALARY RATE . . . . .	-20,565,022	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-143,368	
369	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-202,286	
370	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-824	
371	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-32,922	
372	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-2,465	
373	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND . . . . .		-3,840	
374	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-3,605	
375	SPECIAL CATEGORIES			
	STATE ATTORNEY AND PUBLIC DEFENDER			
	TRAINING			
	FROM GENERAL REVENUE FUND . . . . .		-1,397	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-247,339	
	TOTAL POSITIONS . . . . .		-4.00	
	TOTAL ALL FUNDS . . . . .			-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE		-819,651	
376	SALARIES AND BENEFITS	POSITIONS	-19.00	
	FROM GENERAL REVENUE FUND . . . . .		-1,124,074	
377	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-20,000	
378	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-74,449	
379	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-1,600	
380	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND . . . . .		-35,706	
381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-68,936	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE  
 FROM GENERAL REVENUE FUND . . . . . -1,324,765  
 TOTAL POSITIONS . . . . . -19.00  
 TOTAL ALL FUNDS . . . . . -1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -105,029  
 382 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -252,896  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 99,771  
 383 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -382  
 384 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -11,129  
 385 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -124  
 TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -264,531  
 FROM TRUST FUNDS . . . . . 99,771  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -164,760

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,482  
 386 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -146,128  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 57,650  
 387 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -319  
 388 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,553  
 389 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -102  
 TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -151,102  
 FROM TRUST FUNDS . . . . . 57,650  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -93,452

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

390 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -84,862  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 33,479  
 391 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -99  
 392 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,801

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

393	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-87,838	
	FROM TRUST FUNDS . . . . .			33,479
	TOTAL ALL FUNDS . . . . .			-54,359
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-172,287	
394	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-416,112	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			164,162
395	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,756	
396	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,807	
397	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-421,818	
	FROM TRUST FUNDS . . . . .			164,162
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
398	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-280,048	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			110,483
399	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-133	
400	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,858	
401	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-287,237	
	FROM TRUST FUNDS . . . . .			110,483
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
402	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .		-526,451	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			207,692
403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,091	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

404	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,413	
405	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-534,240	
	FROM TRUST FUNDS . . . . .			207,692
	TOTAL POSITIONS . . . . .		-6.00	
	TOTAL ALL FUNDS . . . . .			-326,548

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-117,556	
406	SALARIES AND BENEFITS POSITIONS		-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-277,292	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			109,396
407	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-493	
408	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,993	
409	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-285,855	
	FROM TRUST FUNDS . . . . .			109,396
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,459

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-66,761	
410	SALARIES AND BENEFITS POSITIONS		-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-162,251	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			64,010
411	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-107	
412	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,770	
413	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-166,298	
	FROM TRUST FUNDS . . . . .			64,010
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-102,288

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -165,911

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

414	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-403,696	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			159,264
415	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,197	
416	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-12,564	
417	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-417,790	
	FROM TRUST FUNDS			159,264
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-258,526

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-101,991	
418	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-246,977	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			97,436
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-392	
420	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,978	
421	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-250,527	
	FROM TRUST FUNDS			97,436
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-409,326	
422	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-974,446	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			384,433
423	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-3,001	
424	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,488	
425	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-279	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -988,214  
 FROM TRUST FUNDS . . . . . 384,433  
  
 TOTAL POSITIONS . . . . . -11.00  
 TOTAL ALL FUNDS . . . . . -603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -92,443  
  
 426 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -228,383  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 90,100  
  
 427 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -291  
  
 428 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,308  
  
 429 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -119

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -234,101  
 FROM TRUST FUNDS . . . . . 90,100  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -170,587  
  
 430 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -412,804  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 162,857  
  
 431 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,497  
  
 432 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -8,487  
  
 433 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -86

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -422,874  
 FROM TRUST FUNDS . . . . . 162,857  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -61,184  
  
 434 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -151,313  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 59,647

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

435	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,105	
436	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-97	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-154,515	
	FROM TRUST FUNDS . . . . .			59,647
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-94,868
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-165,243	
437	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-402,397	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			158,752
438	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-934	
439	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,978	
440	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-133	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-411,442	
	FROM TRUST FUNDS . . . . .			158,752
	TOTAL POSITIONS . . . . .	-5.00		
	TOTAL ALL FUNDS . . . . .			-252,690
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
441	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-77,782	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			30,686
442	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-194	
443	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-1,786	
444	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-88	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-79,850	
	FROM TRUST FUNDS . . . . .			30,686
	TOTAL ALL FUNDS . . . . .			-49,164



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	-260,547	
445	SALARIES AND BENEFITS POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .	-620,234	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND . . . . .		244,691
446	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,444	
447	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-15,110	
448	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-295	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-637,083	
	FROM TRUST FUNDS . . . . .		244,691
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-392,392

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	-143,796	
449	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .	-344,510	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND . . . . .		135,914
450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-315	
451	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-8,041	
452	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-352,986	
	FROM TRUST FUNDS . . . . .		135,914
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	-78,528	
453	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .	-185,167	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND . . . . .		73,051
454	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-244	
455	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-6,677	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

456	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-192,198	
	FROM TRUST FUNDS . . . . .			73,051
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-119,147
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-134,550	
457	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-326,503	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			128,810
458	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-403	
459	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-10,509	
460	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-264	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-337,679	
	FROM TRUST FUNDS . . . . .			128,810
	TOTAL POSITIONS . . . . .		-4.00	
	TOTAL ALL FUNDS . . . . .			-208,869
PUBLIC DEFENDERS				
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-60,147	
461	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-146,964	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND . . . . .			56,522
462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-284	
463	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-2,699	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-149,947	
	FROM TRUST FUNDS . . . . .			56,522
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-93,425
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-44,854	
464	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-101,802	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND . . . . .			39,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-257	
466	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-2,268	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-104,327	
	FROM TRUST FUNDS . . . . .		39,153
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

467	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-47,579	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND . . . . .		18,299
468	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-1,287	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-48,866	
	FROM TRUST FUNDS . . . . .		18,299
	TOTAL ALL FUNDS . . . . .		-30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-87,418	
469	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .	-199,217	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND . . . . .		76,619
470	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-276	
471	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-3,576	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-203,069	
	FROM TRUST FUNDS . . . . .		76,619
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-56,006	
472	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-123,172	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND . . . . .		47,372
473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-273	
474	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-1,605	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -125,050  
 FROM TRUST FUNDS . . . . . 47,372  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -115,396  
 475 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -268,686  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 103,336  
 476 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -986  
 477 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,710  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -276,382  
 FROM TRUST FUNDS . . . . . 103,336  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,273  
 478 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -145,287  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 55,877  
 479 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,004  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,291  
 FROM TRUST FUNDS . . . . . 55,877  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -41,978  
 480 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -96,292  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 37,034  
 481 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -160  
 482 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,462

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -97,914  
 FROM TRUST FUNDS . . . . . 37,034  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -84,011  
 483 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -192,691  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 74,109  
 484 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -9,727  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -202,418  
 FROM TRUST FUNDS . . . . . 74,109  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -54,331  
 485 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -135,821  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 52,237  
 486 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156  
 487 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,454  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -138,431  
 FROM TRUST FUNDS . . . . . 52,237  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -213,306  
 488 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -503,865  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 193,786  
 489 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -733  
 490 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,141  
 491 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,243

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -510,982  
 FROM TRUST FUNDS . . . . . 193,786  
  
 TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -51,100  
  
 492 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -113,771  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 43,756  
  
 493 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -249  
  
 494 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,022

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -117,042  
 FROM TRUST FUNDS . . . . . 43,756  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -104,236  
  
 495 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -247,301  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 95,112  
  
 496 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -583  
  
 497 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,864

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -254,748  
 FROM TRUST FUNDS . . . . . 95,112  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -159,636

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
  
 498 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -79,829  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 30,702  
  
 499 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -81,735  
 FROM TRUST FUNDS . . . . . 30,702  
 TOTAL ALL FUNDS . . . . . -51,033

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -97,820  
 500 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -235,008  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 90,384  
 501 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -598  
 502 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,160

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -237,766  
 FROM TRUST FUNDS . . . . . 90,384  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 503 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -53,898  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 20,729  
 504 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,123

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -55,021  
 FROM TRUST FUNDS . . . . . 20,729  
 TOTAL ALL FUNDS . . . . . -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -127,089  
 505 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -291,088  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 111,952  
 506 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,033  
 507 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -297,787  
 FROM TRUST FUNDS . . . . . 111,952  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -58,683  
  
 508 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -128,300  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 49,344  
  
 509 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -161  
  
 510 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,474

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -132,935  
 FROM TRUST FUNDS . . . . . 49,344  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -39,199  
  
 511 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -90,968  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 34,986  
  
 512 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250  
  
 513 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -92,761  
 FROM TRUST FUNDS . . . . . 34,986  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE -57,854  
  
 514 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -142,572  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 54,833  
  
 515 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -189  
  
 516 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,527



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,288  
 FROM TRUST FUNDS . . . . . 54,833  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

517 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -28,072  
  
 518 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,822

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -29,894  
  
 TOTAL ALL FUNDS . . . . . -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

519 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -27,151  
  
 520 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -30  
  
 521 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,733

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -28,914  
  
 TOTAL ALL FUNDS . . . . . -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

522 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,684  
  
 523 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -9,133  
  
 524 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,756

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -49,573  
  
 TOTAL ALL FUNDS . . . . . -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

525 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -24,027  
  
 526 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -47  
  
 527 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -25,231  
 TOTAL ALL FUNDS . . . . . -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 528 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,892  
 529 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -503  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -39,395  
 TOTAL ALL FUNDS . . . . . -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL  
 PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 530 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
 531 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,000  
 532 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -45,000  
 533 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
 534 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -76,872  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -158,872  
 TOTAL ALL FUNDS . . . . . -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 535 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -33,585  
 536 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,800  
 537 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
 538 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -1,000  
 539 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -17,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
FROM GENERAL REVENUE FUND . . . . .	-133,585	
TOTAL ALL FUNDS . . . . .		-133,585
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	-12,137,506	
FROM TRUST FUNDS . . . . .		3,858,426
TOTAL POSITIONS . . . . .	-134.00	
TOTAL ALL FUNDS . . . . .		-8,279,080
TOTAL APPROVED SALARY RATE . . . . .	-4,959,581	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
540 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND . . . . .	-44,155	
541 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,051	
542 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-28,421	
543 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,401,919	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND . . . . .	-1,479,546	
TOTAL POSITIONS . . . . .	-1.00	
TOTAL ALL FUNDS . . . . .		-1,479,546

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
544 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND . . . . .	-2,237,430	
545 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-43,599	
546 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-356,516	
547 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,863	
548 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-390,346	
549 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-8,004	
550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-41,510	
551 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-80,849	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND . . . . .	-3,161,117	
TOTAL POSITIONS . . . . .	-46.00	
TOTAL ALL FUNDS . . . . .		-3,161,117

NON-RESIDENTIAL DELINQUENCY REHABILITATION

552 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-7,683	
553 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	-782,205	
TOTAL ALL FUNDS . . . . .		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

554 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-139,030	
555 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-105,751	
556 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,369	
557 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-17,286	
558 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-23,269	
559 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-296,757	
TOTAL ALL FUNDS . . . . .		-296,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE		-96,820
560 SALARIES AND BENEFITS	POSITIONS	-2.00
FROM GENERAL REVENUE FUND . . . . .		-147,046
561 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-87,884
562 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		-3,515
563 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-26,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -264,579  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -302,254  
 564 SALARIES AND BENEFITS POSITIONS -9.00  
 FROM GENERAL REVENUE FUND . . . . . -396,650  
 565 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,305  
 566 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -54,986  
 567 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,858  
 568 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -22,105  
 569 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,949,585  
 570 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -218,758  
 TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,648,247  
 TOTAL POSITIONS . . . . . -9.00  
 TOTAL ALL FUNDS . . . . . -5,648,247

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -866,144  
 571 SALARIES AND BENEFITS POSITIONS -28.00  
 FROM GENERAL REVENUE FUND . . . . . -1,345,411  
 572 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -34,389  
 573 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -122,059  
 574 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 DOZIER TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -17,201  
 575 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 OKEECHOBEE TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -266,180  
 576 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -61,410  
 577 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,651,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -4,498,006  
     TOTAL POSITIONS . . . . . -28.00  
     TOTAL ALL FUNDS . . . . . -4,498,006

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

578 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,971  
 579 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,452  
 580 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -32,179  
 581 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,406  
 582 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -7,809  
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . -82,817  
     TOTAL ALL FUNDS . . . . . -82,817

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -16,213,274  
     TOTAL POSITIONS . . . . . -86.00  
     TOTAL ALL FUNDS . . . . . -16,213,274  
     TOTAL APPROVED SALARY RATE . . . . . -2,595,334

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -202,281  
 583 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -197,202  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . -39,615  
 FROM OPERATING TRUST FUND . . . . . -37,700  
 TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -197,202  
 FROM TRUST FUNDS . . . . . -77,315  
     TOTAL POSITIONS . . . . . -6.00  
     TOTAL ALL FUNDS . . . . . -274,517

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
 PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE -47,147  
 584 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -63,404

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE -1,985,159

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

585	SALARIES AND BENEFITS	POSITIONS	-48.00	
	FROM GENERAL REVENUE FUND		-4,020,478	
	FROM CRIMINAL JUSTICE STANDARDS			400,952
	AND TRAINING TRUST FUND			889,949
	FROM OPERATING TRUST FUND			
586	EXPENSES			
	FROM OPERATING TRUST FUND			-200,000
587	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-401,763	
TOTAL: PROVIDE INVESTIGATIVE SERVICES				
	FROM GENERAL REVENUE FUND		-4,422,241	
	FROM TRUST FUNDS			1,090,901
	TOTAL POSITIONS		-48.00	
	TOTAL ALL FUNDS			-3,331,340

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		-28,033	
588	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-37,700	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		-275,449	
589	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND		-66,726	
	FROM OPERATING TRUST FUND			-350,356
590	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-100,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY				
	FROM GENERAL REVENUE FUND		-66,726	
	FROM TRUST FUNDS			-450,356
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-517,082

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE		-373,203	
591	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM OPERATING TRUST FUND			-501,893

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		-155,286	
592	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			-208,832

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE		-166,091	
593	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-73,482	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			-152,505

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-73,482	
	FROM TRUST FUNDS . . . . .		-152,505
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-225,987
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-4,860,755	
	FROM TRUST FUNDS . . . . .		-300,000
	TOTAL POSITIONS . . . . .	-85.00	
	TOTAL ALL FUNDS . . . . .		-5,160,755
	TOTAL APPROVED SALARY RATE . . . . .	-3,232,649	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	-758,661	
594	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-934,971	
595	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,780	
596	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-111,661	
597	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-4,691	
598	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-2,248	
599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,000	
600	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-2,906	
TOTAL: CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-1,063,257	
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-1,063,257

CONSTITUTIONAL LEGAL SERVICES

601	SALARIES AND BENEFITS POSITIONS	-1.00	
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CRIMINAL AND CIVIL LITIGATION DEFENSE

602	SALARIES AND BENEFITS POSITIONS	-7.00	
603	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,920	
604	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-7,810	
605	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,350	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE  
 FROM GENERAL REVENUE FUND . . . . . -14,080  
     TOTAL POSITIONS . . . . . -7.00  
     TOTAL ALL FUNDS . . . . . -14,080

VICTIM SERVICES

606 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,280

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607 SALARIES AND BENEFITS POSITIONS -4.00  
 608 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -3,771  
 609 SPECIAL CATEGORIES  
 ATTORNEY GENERAL'S LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -11,783  
 610 SPECIAL CATEGORIES  
 COMMISSION ON THE STATUS OF WOMEN  
 FROM GENERAL REVENUE FUND . . . . . -4,411  
 611 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,232  
 612 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -30,842  
     TOTAL POSITIONS . . . . . -4.00  
     TOTAL ALL FUNDS . . . . . -30,842

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE -133,703  
 613 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -174,150  
 614 SPECIAL CATEGORIES  
 STATEWIDE PROSECUTION  
 FROM GENERAL REVENUE FUND . . . . . -34,175

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . -208,325  
     TOTAL POSITIONS . . . . . -2.00  
     TOTAL ALL FUNDS . . . . . -208,325

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -1,317,784  
     TOTAL POSITIONS . . . . . -19.00  
     TOTAL ALL FUNDS . . . . . -1,317,784  
     TOTAL APPROVED SALARY RATE . . . . . -892,364

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE -144,656  
 615 SALARIES AND BENEFITS POSITIONS -15.50  
 FROM GENERAL REVENUE FUND . . . . . -300,162

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-20,000	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .	-320,162	
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	-320,162	
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
	TOTAL APPROVED SALARY RATE . . . . .	-144,656	

PARTIAL SECTION 4

	FROM GENERAL REVENUE FUND . . . . .	-79,846,168	
	FROM TRUST FUNDS . . . . .		3,558,426
	TOTAL POSITIONS . . . . .	-933.50	
	TOTAL ALL FUNDS . . . . .		-76,287,742

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,752	
1021	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-33,318	
1022	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-807	
1023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-19,362	
1024	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-55,614	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-112,853	
	TOTAL ALL FUNDS . . . . .		-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-80,790	
1025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00 -103,483	
1026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,598	
1027	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-94,006	
1028	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,326	
1029	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,103	
1030	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-24,565	
1031	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,560	
1032	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-42,224	

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -303,865  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

1033 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,686  
 1034 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,955  
 1035 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -5,767  
 1036 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -1,493  
 1037 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -14,831  
 1038 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -40,332  
 1039 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,682  
 TOTAL: COURT OPERATIONS - APPELLATE COURTS  
 FROM GENERAL REVENUE FUND . . . . . -103,746  
     TOTAL ALL FUNDS . . . . . -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937  
 1040 SALARIES AND BENEFITS POSITIONS -20.00  
 FROM GENERAL REVENUE FUND . . . . . -13,190,231  
 FROM INDEPENDENT STATE COURTS  
 TRUST FUND . . . . . 11,953,851  
 1041 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -347,084  
 1042 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -360,958  
 1043 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -5,760  
 1044 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -335,409  
 1045 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -284,671  
 1046 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,971  
 1047 SPECIAL CATEGORIES  
 STATE COURTS DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . -1,311,930

SECTION 7 - JUDICIAL BRANCH

1048	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-15,846,354	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-20.00	
	TOTAL ALL FUNDS . . . . .		-3,892,503

COURT OPERATIONS - COUNTY COURTS

1049	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-614,822	
1050	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	-5,000	
1051	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-628,322	
	TOTAL ALL FUNDS . . . . .		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

1052	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-6,196	
1053	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-68	
1054	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,949	
1055	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-21,754	
	TOTAL ALL FUNDS . . . . .		-21,754

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043
	TOTAL APPROVED SALARY RATE . . . . .	-988,727	

PARTIAL SECTION 7

	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0419 as submitted on January 5, 2008 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0427 as submitted on January 5, 2008 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0433 as submitted on January 5, 2008 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 12. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	-96,863,062	
FROM TRUST FUNDS . . . . .		15,512,277
TOTAL POSITIONS . . . . .	-954.50	
TOTAL ALL FUNDS . . . . .		-81,350,785
TOTAL APPROVED SALARY RATE . . . . .	-33,378,333	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	84.3-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	10.5-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.0	.0	.00
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
A - STATE OPERATIONS	2.0-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	2.0-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	2.0-	.0	.0	.0	.0	.0	.00
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL ITEM. OF EXPENDITURES	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	67,316,077-	3,558,426	63,757,651-
	-----	-----	-----
			933.50-
TOTAL STATE OPERATIONS	67,316,077-	3,558,426	63,757,651-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,519,113-		10,519,113-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,519,113-		10,519,113-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
			933.50-
TOTAL SECTION 4 . . . . .	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	77,846,168-	3,558,426	74,287,742-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7 . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	84,327,211-	15,512,277	68,814,934-
	-----	-----	-----
POSITIONS			954.50-
TOTAL STATE OPERATIONS	84,327,211-	15,512,277	68,814,934-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,524,873-		10,524,873-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,524,873-		10,524,873-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
POSITIONS			954.50-
TOTAL ALL SECTIONS . . . . .	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	94,863,062-	15,512,277	79,350,785-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	43.0-	.0	.0	.0	.0	43.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	77.8-	.0	.0	.0	3.6	74.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	45.0-	.0	.0	.0	.0	45.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	79.8-	.0	.0	.0	3.6	76.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.