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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND -900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND -57,790,960

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

3 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND -4,674,233

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS -62,465,193

TOTAL ALL FUNDS -62,465,193

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND -3,000,000

PROGRAM: WORKFORCE EDUCATION

5 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND -286,699

The reduced appropriations in Specific Appropriations 5 and 71 are

SECTION 1 - EDUCATION ENHANCEMENT

allocated in Specific Appropriation 71.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND -5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Brevard Community College.....	-198,755
Broward Community College.....	-374,700
Central Florida Community College.....	-103,595
Chipola College.....	-46,271
Daytona Beach Community College.....	-241,456
6dison College.....	-124,602
Florida Community College at Jacksonville.....	-377,081
Florida Keys Community College.....	-28,279
Gulf Coast Community College.....	-92,127
Hillsborough Community College.....	-252,719
Indian River Community College.....	-220,944
Lake City Community College.....	-61,894
Lake-Sumter Community College.....	-50,199
Manatee Community College.....	-111,880
Miami-Dade College.....	-846,900
North Florida Community College.....	-30,593
Okaloosa-Walton College.....	-89,387
Palm Beach Community College.....	-258,361
Pasco-Hernando Community College.....	-93,518
Pensacola Junior College.....	-172,749
Polk Community College.....	-87,335
St. Johns River Community College.....	-133,453
St. Petersburg College.....	-296,181
Santa Fe Community College.....	-181,125
Seminole Community College.....	-177,997
South Florida Community College.....	-72,960
Tallahassee Community College.....	-150,302
Valencia Community College.....	-323,399

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND -8,667,026

The reduced appropriation in Specific Appropriation 7 includes reductions for Education and General Activities and university medical programs. This reduction shall be allocated to each university, however, each university board of trustees may allocate their institution's reductions across their institution's Education and General Activities category and their medical program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by category prior to March 1, 2009. The reductions shall be allocated as follows:

University of Florida.....	-1,739,138
Florida State University.....	-1,292,866
Florida A&M University.....	-479,677
University of South Florida.....	-1,325,767
University of South Florida, St. Petersburg.....	-50,299
University of South Florida, Sarasota/Manatee.....	-43,102
Florida Atlantic University.....	-665,312
University of West Florida.....	-262,082
University of Central Florida.....	-1,148,009
Florida International University.....	-981,601
University of North Florida.....	-414,954
Florida Gulf Coast University.....	-230,842
New College of Florida.....	-33,377

SECTION 1 - EDUCATION ENHANCEMENT

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-473,553
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	-9,140,579
	TOTAL ALL FUNDS	-9,140,579
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	-80,991,233
	TOTAL ALL FUNDS	-80,991,233

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND -2,125,000

The funding reduction in Specific Appropriation 9 is a reduction of \$2,125,000 of nonrecurring general revenue funds that were appropriated in paragraph (b) in section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

10 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -91,489

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -648,125

The reduced appropriation in Specific Appropriation 11 shall be allocated to school districts as follows:

Alachua.....	-1,721
Baker.....	-7,558
Bay.....	-6,755
Bradford.....	-2,452
Brevard.....	-21,035
Broward.....	-64,007
Charlotte.....	-2,436
Citrus.....	-5,259
Collier.....	-1,813
Columbia.....	-1,808
DeSoto.....	-11,252
Escambia.....	-10,269
Flagler.....	-37,227
Gadsden.....	-18,898
Gulf.....	-1,479
Hardee.....	-2,095
Hernando.....	-3,521
Hillsborough.....	-19,929
Jackson.....	-70,804
Jefferson.....	-2,676
Lake.....	-1,245
Leon.....	-39,979
Martin.....	-14,336
Miami-Dade.....	-78,164
Monroe.....	-3,631
Orange.....	-19,419
Osceola.....	-1,532
Palm Beach.....	-52,828
Pasco.....	-652
Pinellas.....	-26,004
Polk.....	-11,365
St. Johns.....	-4,741
Santa Rosa.....	-1,720
Sarasota.....	-30,419
Sumter.....	-603
Suwannee.....	-3,319
Taylor.....	-3,281
Union.....	-3,615
Wakulla.....	-1,596
Washington.....	-8,207

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 11 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,369	
Daytona Beach Community College.....	-11,670	
Florida Community College at Jacksonville.....	-10,091	
Indian River Community College.....	-5,344	
Pensacola Junior College.....	-1,479	
St. Johns River Community College.....	-1,775	
Santa Fe Community College.....	-2,909	
Seminole Community College.....	-2,564	
South Florida Community College.....	-9,679	
Tallahassee Community College.....	-1,595	
12 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-13,132	
13 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,917	
14 SPECIAL CATEGORIES		
INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND	-54,628	
15 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	-259,561	
16 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-2,168	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-1,088,020	
TOTAL ALL FUNDS		-1,088,020
BLIND SERVICES, DIVISION OF		
17 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-101,090	
18 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,676	
19 EXPENSES		
FROM GENERAL REVENUE FUND	-11,776	
20 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION		
FACILITIES		
FROM GENERAL REVENUE FUND	-8,462	
21 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,585	
22 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	-105,970	
23 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-698	
24 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND	-3,880	
25 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND	-11	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF
 FROM GENERAL REVENUE FUND -239,148
 TOTAL ALL FUNDS -239,148

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

26 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND -166,615
 27 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND -100,000
 28 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND -690,630

The reduced appropriation in Specific Appropriation 28 shall be allocated as follows:

Bethune-Cookman University..... -257,656
 Edward Waters College..... -200,272
 Florida Memorial University..... -223,111
 Library Resources..... -9,591

29 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -501,139

The reduced appropriation in Specific Appropriation 29 shall be allocated as follows:

Cancer Research..... -104,396
 PhD Program in Biomedical Science..... -59,914
 College of Medicine..... -336,829

30 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -58,711

The reduced appropriation in Specific Appropriation 30 shall be allocated as follows:

University of Miami - Rosenstiel Marine Science..... -10,946
 University of Miami - BS and MFA in Motion Pictures..... -19,069
 Florida Institute of Technology - BS Engineering and Science
 Education..... -15,533
 Barry University - BS Nursing and MSW Social Work..... -8,432
 Nova/Southeastern University - MS Speech Pathology..... -4,731

31 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -31,291

32 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -4,500,000

33 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -351,215

The reduced appropriation in Specific Appropriation 33 shall be allocated among all Nova Southeastern University health programs.

34 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND -48,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 34 is for the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

35	SPECIAL CATEGORIES		
	LECOM / FLORIDA - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	-79,545	
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
	FROM GENERAL REVENUE FUND	-6,527,146	
	TOTAL ALL FUNDS		-6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

36	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	-201,760	
37	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	-30,000	
38	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	-100,000	
39	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	-82,799	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	-414,559	
	TOTAL ALL FUNDS		-414,559

EARLY LEARNING

PREKINDERGARTEN EDUCATION

40	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	-860,748	

The reduced appropriation in Specific Appropriation 40 includes the following adjustments:

The base student allocation for school year programs for services provided during the period from February 1, 2009 through June 30, 2009 shall be reduced by \$53; the base student allocation for 2009 summer programs for services provided through June 30, 2009 shall be reduced by \$438; and the administrative and other program costs authorized for the Early Learning Coalitions relating to the voluntary prekindergarten program for the 2008-2009 fiscal year shall be reduced by 0.15 percent.

The reduced appropriation in Specific Appropriation 40 adjusts the initial allocations to the Early Learning Coalitions as follows:

Alachua.....	31,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	248,739
Brevard.....	591,727
Broward.....	-531,054
Charlotte, DeSoto, Highlands, Hardee.....	455,892
Clay, Nassau, Baker, Bradford.....	234,414
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-33,949
Dade, Monroe.....	-3,010,495
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-108,273
Duval.....	152,725
Escambia.....	-328,796
Hendry, Glades, Collier, Lee.....	-494,734
Hillsborough.....	2,224,122
Lake.....	-47,364
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-389,515

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manatee.....	647,829
Marion.....	-433,578
Martin, Okeechobee, Indian River.....	352,723
Okaloosa, Walton.....	-9,103
Orange.....	303,892
Osceola.....	405,709
Palm Beach.....	-1,266,257
Pasco, Hernando.....	1,044,289
Pinellas.....	-381,234
Polk.....	-807,325
Putnam, St. Johns.....	-157,886
St. Lucie.....	-50,900
Santa Rosa.....	451,830
Sarasota.....	-31,188
Seminole.....	378,483
Volusia, Flagler.....	-302,811

41 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	-102,248

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	-962,996

TOTAL ALL FUNDS	-962,996
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year which includes the reductions in appropriations made in this Act is incorporated by reference in Senate Bill 6-A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

42 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	-343,129,365

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 42 through 45 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 42 shall include the following adjustments:

A reduction of \$85.42 for the Base Student Allocation; a reduction of \$842,622 for the Sparsity Supplement; a reduction of \$1,582,138 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,538; a reduction of \$15,096,925 for Supplemental Academic Instruction; a reduction of \$2,397,493 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,051; a reduction of \$23,218,824 for the ESE Guaranteed Allocation; and a reduction to the DJJ Supplemental Allocation factor of \$19.90. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

43 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	-109,617,878
FROM PRINCIPAL STATE SCHOOL TRUST	
FUND	39,800,000

From the appropriations in Specific Appropriations 2, 43, and 43A, the class size reduction allocation factor shall be reduced in the amount of \$24.95 for grades prekindergarten to grade 3; \$19.85 for grades 4 to 8; and \$19.90 for grades 9 to 12.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 48,300,000

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

44 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -5,580,356

The reduced appropriation in Specific Appropriation 44 includes a reduction of \$307,610 for Library Media Materials; a reduction of \$84,080 for Science Lab Materials and Supplies; and a reduction of \$94,433 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 44 results in a reduction of the instructional materials growth factor in the amount of \$7.67.

45 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -10,128,196

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND -468,455,795
 FROM TRUST FUNDS 88,100,000
 TOTAL ALL FUNDS -380,355,795

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

46 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -119,376

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,932
 Sunlink Uniform Library Database..... -48,007
 Learning Through Listening..... -54,663
 Instructional Materials Management..... -5,774

47 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND -10,450,678

47A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 2,400,000

48 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -3,799

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND -750,000

50 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND -360,000

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND -307,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND -771,733

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Best Buddies.....	-46,379
Take Stock in Children.....	-201,649
Project to Advance School Success (PASS).....	-57,268
Big Brothers, Big Sisters.....	-114,939
Learning for Life.....	-104,857
Girl Scouts of Florida.....	-32,264
Black Male Explorers.....	-24,198
Boys and Girls Clubs.....	-104,857
Governor's Mentoring Initiative.....	-24,827
YMCA State Alliance.....	-60,495

53 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND -1,512,096

From the reduced appropriation in Specific Appropriation 53, the maximum funds per student shall be reduced in the amount of \$96.

54 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -174,919

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -174,210

The reduced appropriation in Specific Appropriation 55 shall be allocated as follows:

University of Florida.....	-34,620
University of Miami.....	-32,600
Florida State University.....	-32,500
University of South Florida.....	-33,980
University of Florida Health Science Center at Jacksonville.	-40,510

56 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -61,683

57 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -3,701

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -410,952

The reduced appropriation in Specific Appropriation 58 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	-72,076
University of Florida (College of Medicine).....	-49,981
University of Central Florida.....	-61,723
University of Miami (Department of Pediatrics) including -\$16,248 for activities in Broward County through Nova Southeastern University.....	-78,122
Florida Atlantic University.....	-39,089
University of Florida (Jacksonville).....	-52,086
Florida State University (College of Communications).....	-57,875

59 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -22,617

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

Florida Association of District School Superintendents	
Training.....	-16,399
Principal of the Year.....	-3,367
Teacher of the Year.....	-2,143
School Related Personnel of the Year.....	-708

60 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND	-1,905,611

The reduced appropriation in Specific Appropriation 60 includes a reduction of \$30,611 for School and Instructional Enhancements. The reductions shall be allocated as follows:

State Science Fair.....	-3,280
Academic Tourney.....	-5,466
Arts for a Complete Education.....	-10,933
Florida Holocaust Museum.....	-10,932

The funding reduction in Specific Appropriation 60 also includes a reduction of \$1,875,000 of nonrecurring general revenue funds that were appropriated in section 28 of chapter 2008-152, Laws of Florida.

61 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	-144,506

62 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	-820,732

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	-17,994,434	
FROM TRUST FUNDS		2,400,000
TOTAL ALL FUNDS		-15,594,434

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

63 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	-15,955

64 SPECIAL CATEGORIES	
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
FROM GENERAL REVENUE FUND	-211,038

The reduced appropriation in Specific Appropriation 64 includes a reduction of \$121,038 for Instructional Technology. The reductions shall be allocated as follows:

On-line Support for Sunshine State Standards/FCAT Explorer..	-109,324
Statewide Licensing of Video Instructional Programming.....	-11,714

The funding reduction in Specific Appropriation 64 also includes a reduction of \$90,000 of nonrecurring general revenue funds that were appropriated in section 27 of chapter 2008-152, Laws of Florida.

65 SPECIAL CATEGORIES	
FEDERAL EQUIPMENT MATCHING GRANT	
FROM GENERAL REVENUE FUND	-10,585

66 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK	
FROM GENERAL REVENUE FUND	-4,219,349

66A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK	
FROM GENERAL REVENUE FUND	3,966,188

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND -634,132

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... -36,714
 Florida Channel Closed Captioning..... -25,154
 Florida Channel Year Round Coverage..... -96,424
 Public Television and Radio Stations..... -475,840

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

68 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND -10,386

69 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND -22,298

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -1,157,555

TOTAL ALL FUNDS -1,157,555

PROGRAM: WORKFORCE EDUCATION

70 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -239,440

The reduced appropriation in Specific Appropriation 70 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua..... -554
 Baker..... -140
 Bay..... -2,090
 Bradford..... -964
 Brevard..... -3,019
 Broward..... -37,104
 Calhoun..... -68
 Charlotte..... -2,513
 Citrus..... -2,834
 Clay..... -1,153
 Collier..... -4,235
 Columbia..... -550
 Miami-Dade..... -43,759
 DeSoto..... -568
 Dixie..... -138
 Escambia..... -3,403
 Flagler..... -1,402
 Franklin..... -1
 Gadsden..... -338
 Gulf..... -35
 Hamilton..... -72
 Hardee..... -79
 Hendry..... -366
 Hernando..... -951
 Hillsborough..... -20,555
 Indian River..... -1,057
 Jackson..... -211
 Jefferson..... -78
 Lafayette..... -59
 Lake..... -4,282
 Lee..... -8,033
 Leon..... -4,242
 Liberty..... -126
 Manatee..... -5,305
 Marion..... -4,192

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin.....	-1,357
Monroe.....	-393
Nassau.....	-318
Okaloosa.....	-725
Orange.....	-21,041
Osceola.....	-3,419
Palm Beach.....	-11,154
Pasco.....	-3,679
Pinellas.....	-17,726
Polk.....	-7,348
Putnam.....	-533
St. Johns.....	-4,251
Santa Rosa.....	-1,607
Sarasota.....	-5,627
Sumter.....	-149
Suwannee.....	-1,160
Taylor.....	-1,203
Union.....	-107
Wakulla.....	-211
Walton.....	-280
Washington.....	-2,676

71 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	-15,071,920

The reduced appropriation in Specific Appropriations 5 and 71 shall be allocated as follows:

Alachua.....	-53,390
Baker.....	-7,492
Bay.....	-133,686
Bradford.....	-37,142
Brevard.....	-122,313
Broward.....	-2,669,942
Calhoun.....	-6,942
Charlotte.....	-112,745
Citrus.....	-109,265
Clay.....	-38,565
Collier.....	-278,886
Columbia.....	-12,909
Miami-Dade.....	-3,823,508
DeSoto.....	-34,680
Dixie.....	-2,739
Escambia.....	-201,676
Flagler.....	-101,095
Franklin.....	-2,227
Gadsden.....	-28,116
Glades.....	-284
Gulf.....	-6,468
Hamilton.....	-3,045
Hardee.....	-11,240
Hendry.....	-16,218
Hernando.....	-20,447
Hillsborough.....	-1,275,938
Indian River.....	-38,120
Jackson.....	-20,825
Jefferson.....	-7,312
Lafayette.....	-1,844
Lake.....	-179,312
Lee.....	-413,560
Leon.....	-226,657
Liberty.....	-1,513
Manatee.....	-273,425
Marion.....	-126,036
Martin.....	-92,821
Monroe.....	-34,655
Nassau.....	-7,586
Okaloosa.....	-95,004
Orange.....	-1,324,888
Osceola.....	-182,657
Palm Beach.....	-635,522
Pasco.....	-139,764
Pinellas.....	-1,017,720
Polk.....	-432,619
Putnam.....	-19,510
St. Johns.....	-238,387

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Santa Rosa.....	-69,978
Sarasota.....	-406,936
Sumter.....	-10,537
Suwannee.....	-39,694
Taylor.....	-55,708
Union.....	-6,552
Wakulla.....	-10,967
Walton.....	-6,591
Washington.....	-129,673
Washington Special.....	-1,288

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND -2,142,851

The funding reduction in Specific Appropriation 72 includes a reduction of \$1,722,851 of nonrecurring general revenue funds that were appropriated in section 26 of chapter 2008-152, Laws of Florida.

73 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -21,600

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -17,475,811

TOTAL ALL FUNDS -17,475,811

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

74 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -38,398,527

The reduced appropriation in Specific Appropriation 74 includes a reduction of \$38,298,527 in the Community Colleges Program Fund to be allocated as follows:

Brevard Community College.....	-1,407,694
Broward Community College.....	-2,681,974
Central Florida Community College.....	-737,428
Chipola College.....	-350,165
Daytona Beach Community College.....	-1,804,698
Edison College.....	-871,237
Florida Community College at Jacksonville.....	-2,798,523
Florida Keys Community College.....	-219,293
Gulf Coast Community College.....	-662,717
Hillsborough Community College.....	-1,821,769
Indian River Community College.....	-1,649,430
Lake City Community College.....	-470,390
Lake-Sumter Community College.....	-395,471
Manatee Community College.....	-790,354
Miami-Dade College.....	-6,241,272
North Florida Community College.....	-239,463
Okaloosa-Walton College.....	-668,570
Palm Beach Community College.....	-1,921,516
Pasco-Hernando Community College.....	-709,361
Pensacola Junior College.....	-1,270,210
Polk Community College.....	-706,864
St. Johns River Community College.....	-575,793
St. Petersburg College.....	-2,195,113
Santa Fe Community College.....	-1,304,503
Seminole Community College.....	-1,308,266
South Florida Community College.....	-592,946
Tallahassee Community College.....	-1,092,902
Valencia Community College.....	-2,279,443
College Center for Library Automation.....	-531,162

The reduced appropriation provided in Specific Appropriation 74 includes a reduction of \$100,000 to be allocated to the St. Petersburg College Foundation for the Government Institute.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

75 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -417,300

The reduced appropriation in Specific Appropriation 75 shall be allocated as follows:

Broward Community College.....	-3,000
Chipola College.....	-25,729
Daytona Beach Community College.....	-25,329
Edison College.....	-7,739
Florida Community College at Jacksonville.....	-3,536
Indian River Community College.....	-17,802
Miami Dade College.....	-48,090
Okaloosa-Walton College.....	-39,268
Palm Beach Community College.....	-600
St. Petersburg College.....	-245,607
State College Task Force.....	-600

76 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -37,650

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND -20,723

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND -38,874,200

TOTAL ALL FUNDS -38,874,200

STATE BOARD OF EDUCATION

APPROVED SALARY RATE -999,133

78 SALARIES AND BENEFITS POSITIONS -30.00
 FROM GENERAL REVENUE FUND -1,403,521

78A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 713,761

79 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -49,612

80 EXPENSES
 FROM GENERAL REVENUE FUND -340,884

81 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -42,027

82 SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM GENERAL REVENUE FUND -737,761

The reduced appropriation in Specific Appropriation 82 shall be allocated in any amount by the Commissioner of Education to the \$700,000 appropriation for the high school remediation and college readiness assessment.

83 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -326,883

The reduced appropriation in Specific Appropriation 83 shall be allocated in any amount by the Commissioner of Education to the \$500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the administrative responsibilities of the Florida Schools of Excellence Commission.

84	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-350,668	
85	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,492	
86	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-70,879	
87	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-82,953	
88	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-208,407	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-2,902,326	
	TOTAL POSITIONS	-30.00	
	TOTAL ALL FUNDS		-2,902,326

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

89	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-6,144,295	
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The funding reduction in Specific Appropriation 89 includes a reduction of \$6,144,295 of nonrecurring general revenue funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reductions shall be allocated as follows:

Florida International University Center of Excellence for Hurricane Damage Mitigation and Product Development.....	-2,501,739
Florida State University Center of Excellence for Advanced Aero-Propulsion.....	-3,642,556

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-703,119	
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91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-91,981,841	
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The reduced appropriation in Specific Appropriation 91 includes a reduction of \$79,481,841 for Education and General Activities and university medical programs. This reduction shall be allocated to each university, however, each university board of trustees may allocate their institution's reductions across their institution's Education and General Activities category and their medical program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by category prior to March 1, 2009. The reduction of \$79,481,841 shall be allocated as follows:

University of Florida.....	-17,576,713
Florida State University.....	-12,843,507
Florida A&M University.....	-4,179,817
University of South Florida.....	-10,832,313
University of South Florida, St. Petersburg.....	-1,044,030
University of South Florida, Sarasota/Manatee.....	-540,342

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	-6,411,641
University of West Florida.....	-2,400,696
University of Central Florida.....	-9,986,960
Florida International University.....	-8,053,784
University of North Florida.....	-3,059,632
Florida Gulf Coast University.....	-1,897,083
New College of Florida.....	-655,323

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects with the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The funding reduction in Specific Appropriation 91 also includes a reduction of \$12,500,000 of nonrecurring general revenue funds that were appropriated in paragraph (a) in section 29 of chapter 2008-152, Laws of Florida. This reduction shall be allocated as follows:

University of Florida.....	-3,750,000
Florida State University.....	-2,187,500
University of South Florida.....	-2,187,500
University of Central Florida.....	-2,187,500
Florida Atlantic University.....	-2,187,500

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND	-4,908,141	
93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	-96,000	
94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	-20,042	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	-103,853,438	
	TOTAL ALL FUNDS		-103,853,438

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-196,374	
95	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-267,141	
96	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,637	
97	EXPENSES		
	FROM GENERAL REVENUE FUND	-41,821	
98	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-485	
99	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-19,178	
TOTAL: BOARD OF GOVERNORS			
	FROM GENERAL REVENUE FUND	-331,262	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-331,262

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	-662,401,690	
FROM TRUST FUNDS		90,500,000
TOTAL POSITIONS	-33.00	
TOTAL ALL FUNDS		-571,901,690

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	-962,996	
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	-505,083,595	
FROM TRUST FUNDS		24,748,108
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND	-38,874,200	
FROM TRUST FUNDS		-5,198,762
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	-103,853,438	
FROM TRUST FUNDS		-9,140,579
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	-13,627,461	
FROM TRUST FUNDS		-900,000
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	-662,401,690	
FROM TRUST FUNDS		9,508,767
TOTAL POSITIONS	-33.00	
TOTAL ALL FUNDS		-652,892,923
TOTAL APPROVED SALARY RATE	-1,195,507	

SECTION 3 - HUMAN SERVICES

SPECIFIC
 APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

		APPROVED SALARY RATE	2,177		
100	SALARIES AND BENEFITS	POSITIONS	2.00		
	FROM GENERAL REVENUE FUND		-166,051		
	FROM ADMINISTRATIVE TRUST FUND			60,903	
101	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND		-8,033		
102	EXPENSES				
	FROM GENERAL REVENUE FUND		-18,368		
	FROM ADMINISTRATIVE TRUST FUND			18,917	
103	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		-9,198		
104	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		-33,698		
	FROM ADMINISTRATIVE TRUST FUND			434,121	
105	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM ADMINISTRATIVE TRUST FUND			1,604	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		-235,348		
	FROM TRUST FUNDS			515,545	
	TOTAL POSITIONS		2.00		
	TOTAL ALL FUNDS			280,197	

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

		APPROVED SALARY RATE	1,478		
106	SALARIES AND BENEFITS	POSITIONS	-1.00		
	FROM GENERAL REVENUE FUND		-1,868,894		
	FROM MEDICAL CARE TRUST FUND			1,828,049	
107	EXPENSES				
	FROM GENERAL REVENUE FUND		-165,000		
	FROM MEDICAL CARE TRUST FUND			170,917	
108	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM MEDICAL CARE TRUST FUND			401	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-2,033,894	
FROM TRUST FUNDS		1,999,367
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-34,527

MEDICAID SERVICES TO INDIVIDUALS

109 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	-3,066,528	
FROM TOBACCO SETTLEMENT TRUST FUND		-123,920
FROM GRANTS AND DONATIONS TRUST FUND		1,554,141
FROM MEDICAL CARE TRUST FUND		-2,037,486
FROM REFUGEE ASSISTANCE TRUST FUND		-1,002

The reduced appropriation in Specific Appropriation 109 includes reductions of \$3,066,528 from the General Revenue Fund, \$123,920 from nonrecurring tobacco settlement trust funds, \$3,818,358 from recurring medical care trust funds, \$154,302 from nonrecurring medical care trust funds, and \$1,002 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

From the funds in Specific Appropriation 109, \$1,554,141 from the Grants and Donations Trust Fund and \$1,935,174 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective May 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

110 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-8,871,144	
FROM TOBACCO SETTLEMENT TRUST FUND		-1,713,457
FROM MEDICAL CARE TRUST FUND		-18,853,019
FROM REFUGEE ASSISTANCE TRUST FUND		-25,552

The reduced appropriation in Specific Appropriation 110 includes reductions of \$8,871,144 from the General Revenue Fund, \$1,713,457 from nonrecurring tobacco settlement trust funds, \$16,719,469 from recurring medical care trust funds, \$2,133,550 from nonrecurring medical care trust funds, and \$25,552 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

111 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-2,952,174	
FROM TOBACCO SETTLEMENT TRUST FUND		-282,523
FROM MEDICAL CARE TRUST FUND		-4,063,588
FROM REFUGEE ASSISTANCE TRUST FUND		-12,501

The reduced appropriation in Specific Appropriation 111 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

SECTION 3 - HUMAN SERVICES

112 SPECIAL CATEGORIES
 PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	-10,258,684	
FROM TOBACCO SETTLEMENT TRUST FUND		-521,320
FROM MEDICAL CARE TRUST FUND		-13,612,702
FROM REFUGEE ASSISTANCE TRUST FUND		-92,350

The reduced appropriations in Specific Appropriation 112 includes reductions of \$2,354,483 from the General Revenue Fund, \$120,801 from nonrecurring tobacco settlement trust funds, \$3,026,605 from recurring medical care trust funds, and \$150,418 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$5,089,753 from the General Revenue Fund, \$260,794 from nonrecurring tobacco settlement trust funds, \$6,527,356 from recurring medical care trust funds, \$324,733 from nonrecurring medical care trust funds, and \$60,133 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$2,014,508 from the General Revenue Fund, \$95,147 from nonrecurring tobacco settlement trust funds, \$2,223,812 from recurring medical care trust funds, \$118,474 from nonrecurring medical care trust funds, and \$21,938 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

113 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	-4,750,423	
FROM TOBACCO SETTLEMENT TRUST FUND		-210,468
FROM MEDICAL CARE TRUST FUND		-6,177,168

The reduced appropriations in Specific Appropriation 113 includes reductions of \$4,750,423 from the General Revenue Fund, \$210,468 from nonrecurring tobacco settlement trust funds, \$5,915,099 from recurring medical care trust funds, and \$262,069 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

114 SPECIAL CATEGORIES
 CLINIC SERVICES

FROM GENERAL REVENUE FUND	-842,215	
FROM TOBACCO SETTLEMENT TRUST FUND		-10,059
FROM MEDICAL CARE TRUST FUND		-1,044,998

SECTION 3 - HUMAN SERVICES

FROM REFUGEE ASSISTANCE TRUST FUND . -10,699

The reduced appropriations in Specific Appropriation 114 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
 FROM GENERAL REVENUE FUND -30,741,168
 FROM TRUST FUNDS -47,238,671
 TOTAL ALL FUNDS -77,979,839

MEDICAID LONG TERM CARE

115 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND -985,858
 FROM MEDICAL CARE TRUST FUND -1,227,563

The reduced appropriations in Specific Appropriation 115 includes reductions of \$985,858 from the General Revenue Fund and \$1,227,563 from the Medical Care Trust Fund as a result of reducing the reimbursement for intermediate care facilities for the developmentally disabled, effective March 1, 2009. The agency shall reduce individual intermediate care facilities for the developmentally disabled rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

116 SPECIAL CATEGORIES
 NURSING HOME CARE
 FROM GENERAL REVENUE FUND -32,713,996
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,803,154
 FROM MEDICAL CARE TRUST FUND 10,064,393

The reduced appropriations in Specific Appropriation 116 includes reductions of \$32,713,996 from the General Revenue Fund and \$40,734,581 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

From the funds in Specific Appropriation 116, \$40,803,154 from the Grants and Donations Trust Fund and \$50,798,974 from the Medical Care Trust Fund are provided to buy back nursing home rate reductions, effective May 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

117 SPECIAL CATEGORIES
 CAPITATED NURSING HOME DIVERSION WAIVER
 FROM GENERAL REVENUE FUND -872,648
 FROM TOBACCO SETTLEMENT TRUST FUND -6,511
 FROM MEDICAL CARE TRUST FUND -1,094,705

The reduced appropriations in Specific Appropriation 117 includes

SECTION 3 - HUMAN SERVICES

reductions of \$872,648 from the General Revenue Fund, \$6,511 from nonrecurring tobacco settlement trust funds, \$1,086,598 from recurring medical care trust funds, and \$8,107 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	-34,572,502	
FROM TRUST FUNDS		48,538,768
TOTAL ALL FUNDS		13,966,266

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

118 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,867,915	
FROM HEALTH CARE TRUST FUND		1,867,915
119 EXPENSES		
FROM GENERAL REVENUE FUND	-705,937	
FROM HEALTH CARE TRUST FUND		705,937
120 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-24,511	
FROM HEALTH CARE TRUST FUND		24,511
121 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-34,692	
FROM HEALTH CARE TRUST FUND		34,692
122 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	-17,088	
FROM HEALTH CARE TRUST FUND		17,088
123 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	-13,071	
FROM HEALTH CARE TRUST FUND		13,071
TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND	-2,663,214	
FROM TRUST FUNDS		2,663,214
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	-70,246,126	
FROM TRUST FUNDS		6,478,223
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		-63,767,903
TOTAL APPROVED SALARY RATE	3,655	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	-377,979	
124 SALARIES AND BENEFITS POSITIONS	-13.50	
FROM GENERAL REVENUE FUND	-343,426	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		-206,982
125 EXPENSES		
FROM GENERAL REVENUE FUND	-41,438	

SECTION 3 - HUMAN SERVICES

126	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,075	
127	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,920	
128	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-5,610,126	-6,985,577

The reduced appropriations in Specific Appropriations 128 and 129 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waiver, the Consumer Directed Care Plus Program waiver and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation service rates contained in waiver service agreements that are at least 20% below the average rate paid by the agency for the same service in the same area where the service was provided during Fiscal Year 2007-2008, are specifically excluded from this reduction. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agency shall amend provider contracts, cost plans and rules, including the adoption of emergency rules as necessary, to achieve this recurring reduction.

129	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-515,567	-641,970
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,567,552	-7,834,529
	TOTAL POSITIONS	-13.50	
	TOTAL ALL FUNDS		-14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-505,958	
130	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-15.50 -445,349	-295,425
131	EXPENSES FROM GENERAL REVENUE FUND	-57,241	
132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,705	
133	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-140,654	-140,654
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-644,949	-436,079
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	-3,519,985	
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SECTION 3 - HUMAN SERVICES

134	SALARIES AND BENEFITS	POSITIONS	-146.00	
	FROM GENERAL REVENUE FUND		-2,412,193	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-2,988,452
135	EXPENSES			
	FROM GENERAL REVENUE FUND		-180,457	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES				
	FROM GENERAL REVENUE FUND		-2,592,650	
	FROM TRUST FUNDS			-2,988,452
	TOTAL POSITIONS		-146.00	
	TOTAL ALL FUNDS			-5,581,102
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES				
	FROM GENERAL REVENUE FUND		-9,805,151	
	FROM TRUST FUNDS			-11,259,060
	TOTAL POSITIONS		-175.00	
	TOTAL ALL FUNDS			-21,064,211
	TOTAL APPROVED SALARY RATE		-4,403,922	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-204,189	
136	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-274,647	
137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,369	
138	EXPENSES			
	FROM GENERAL REVENUE FUND		-34,296	
139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-1,586	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-314,898	
	TOTAL POSITIONS		-5.00	
	TOTAL ALL FUNDS			-314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE		-333,959	
140	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-471,562	
141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-10,543	
142	EXPENSES			
	FROM GENERAL REVENUE FUND		-87,350	
143	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-255	
144	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-15,777	

SECTION 3 - HUMAN SERVICES

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
FROM GENERAL REVENUE FUND		-585,487	
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-585,487

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE		-313,971	
145	SALARIES AND BENEFITS POSITIONS		-9.00	
	FROM GENERAL REVENUE FUND		-505,112	
146	EXPENSES			
	FROM GENERAL REVENUE FUND		-119,016	
147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-10,920	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-635,048	
	TOTAL POSITIONS		-9.00	
	TOTAL ALL FUNDS			-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

	APPROVED SALARY RATE		-429,127	
148	SALARIES AND BENEFITS POSITIONS		-15.00	
	FROM GENERAL REVENUE FUND		-463,874	
	FROM FEDERAL GRANTS TRUST FUND			-169,577
149	EXPENSES			
	FROM GENERAL REVENUE FUND		-352,597	
	FROM FEDERAL GRANTS TRUST FUND			-128,898
150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-5,048	
	FROM FEDERAL GRANTS TRUST FUND			-1,845
151	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE			
	PROGRAM			
	FROM GENERAL REVENUE FUND		-10,221	
TOTAL: ADULT PROTECTION				
	FROM GENERAL REVENUE FUND		-831,740	
	FROM TRUST FUNDS			-300,320
	TOTAL POSITIONS		-15.00	
	TOTAL ALL FUNDS			-1,132,060

CHILD PROTECTION AND PERMANENCY

152	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-237,968	
	FROM FEDERAL GRANTS TRUST FUND			-63,240
153	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY BASED CARE			
	FUNDS FOR PROVIDERS OF CHILD WELFARE			
	SERVICES			
	FROM GENERAL REVENUE FUND		-9,837,274	

The reduced appropriation in Specific Appropriation 153 shall not apply to funds specifically allocated for Independent Living services or Maintenance Adoption Subsidies.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY		
FROM GENERAL REVENUE FUND	-10,075,242	
FROM TRUST FUNDS		-63,240
TOTAL ALL FUNDS		-10,138,482

FLORIDA ABUSE HOTLINE

154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,658	
155 EXPENSES		
FROM GENERAL REVENUE FUND	-136,652	
156 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-7,847	
TOTAL: FLORIDA ABUSE HOTLINE		
FROM GENERAL REVENUE FUND	-151,157	
TOTAL ALL FUNDS		-151,157

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	-148,548	
157 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM GENERAL REVENUE FUND	-226,532	
FROM FEDERAL GRANTS TRUST FUND		-68,280
158 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-58,979	
159 EXPENSES		
FROM GENERAL REVENUE FUND	-168,859	
FROM FEDERAL GRANTS TRUST FUND		-50,896
160 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-109,171	
FROM FEDERAL GRANTS TRUST FUND		-32,906
161 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	-29,337	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-592,878	
FROM TRUST FUNDS		-152,082
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

162 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-20,786	
163 EXPENSES		
FROM GENERAL REVENUE FUND	-23,588	
164 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,777	

SECTION 3 - HUMAN SERVICES

TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM
 FROM GENERAL REVENUE FUND -46,151
 TOTAL ALL FUNDS -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

165 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM FEDERAL GRANTS TRUST FUND -8,394
 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -6,407,456
 FROM TRUST FUNDS -8,394
 TOTAL ALL FUNDS -6,415,850

CHILDREN'S MENTAL HEALTH SERVICES

166 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -942,824
 167 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -1,026,480
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -1,969,304
 TOTAL ALL FUNDS -1,969,304

PROGRAM MANAGEMENT AND COMPLIANCE

168 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000
 169 EXPENSES
 FROM GENERAL REVENUE FUND -18,604
 170 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,505
 171 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND -13,960,349

The reduced appropriation in Specific Appropriation 171 includes a recurring reduction of \$8,560,349 and a nonrecurring reduction of \$5,400,000 from the Federal Grants Trust Fund to reflect a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected CBMAC revenue shortfall in Specific Appropriation 379, Chapter 2008-152, Laws of Florida.

172 SPECIAL CATEGORIES
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH
 CORPORATION
 FROM GENERAL REVENUE FUND -9,260
 FROM FEDERAL GRANTS TRUST FUND -2,063

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -59,369
 FROM TRUST FUNDS -13,962,412
 TOTAL ALL FUNDS -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675

173 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -52,896

174 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,218
 FROM FEDERAL GRANTS TRUST FUND -326

175 EXPENSES
 FROM GENERAL REVENUE FUND -5,411

176 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -652

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
 FROM GENERAL REVENUE FUND -60,177
 FROM TRUST FUNDS -326
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

177 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN AND ADOLESCENT
 SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,549,543

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

178 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE
 ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,455,074

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

179 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,000,000
 FROM FEDERAL GRANTS TRUST FUND -474,779

180 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -33,164
 FROM FEDERAL GRANTS TRUST FUND -30,907

181 EXPENSES
 FROM GENERAL REVENUE FUND -2,203,708
 FROM FEDERAL GRANTS TRUST FUND -2,054,679

182 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -358,148
 FROM FEDERAL GRANTS TRUST FUND -333,776

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	-3,595,020	
FROM TRUST FUNDS		-2,894,141
TOTAL ALL FUNDS		-6,489,161

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	-148,552	
183 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM GENERAL REVENUE FUND	-313,562	
FROM FEDERAL GRANTS TRUST FUND		-296,990
184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-21,765	
FROM FEDERAL GRANTS TRUST FUND		-13,429
185 EXPENSES		
FROM GENERAL REVENUE FUND	-25,501	
FROM FEDERAL GRANTS TRUST FUND		-24,188
186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-318,181	
FROM FEDERAL GRANTS TRUST FUND		-317,344
187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-130,909	
FROM FEDERAL GRANTS TRUST FUND		-130,909
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-809,918	
FROM TRUST FUNDS		-782,860
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

188 EXPENSES		
FROM GENERAL REVENUE FUND	-100,402	
FROM FEDERAL GRANTS TRUST FUND		-308,975
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-707	
FROM FEDERAL GRANTS TRUST FUND		-651
190 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND	-4,010	
FROM FEDERAL GRANTS TRUST FUND		-3,694
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY		
FROM GENERAL REVENUE FUND	-105,119	
FROM TRUST FUNDS		-313,320
TOTAL ALL FUNDS		-418,439

SPECIAL ASSISTANCE PAYMENTS

191 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-7,224	
192 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,329	
193 EXPENSES		
FROM GENERAL REVENUE FUND	-7,589	
194 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	-84,671	

SECTION 3 - HUMAN SERVICES

195	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM GENERAL REVENUE FUND	-47,456	
196	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-35,252	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS FROM GENERAL REVENUE FUND	-184,521	
	TOTAL ALL FUNDS		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	-1,608,380	
197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-36.00 -2,254,047	
198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,000	
199	EXPENSES FROM GENERAL REVENUE FUND	-123,750	
200	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-79,286	
201	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-6,429	
202	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	-681,000	
203	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	-2,573	
204	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	-313,915	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND	-3,463,000	
	TOTAL POSITIONS	-36.00	
	TOTAL ALL FUNDS		-3,463,000

TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	-32,891,102	
	FROM TRUST FUNDS		-18,477,095
	TOTAL POSITIONS	-87.00	
	TOTAL ALL FUNDS		-51,368,197
	TOTAL APPROVED SALARY RATE	-3,230,401	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	-119,256	
205	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -43,475	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-130,427

SECTION 3 - HUMAN SERVICES

206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-5,637	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-22,548
207	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,990	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-59,970
208	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-350	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-1,050
209	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,001	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-12,000
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	-73,453	
	FROM TRUST FUNDS		-225,995
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-299,448

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		-78,010
210	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-71,844	
	FROM FEDERAL GRANTS TRUST FUND		-36,745
211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-9,355	
212	EXPENSES		
	FROM GENERAL REVENUE FUND	-92,638	
213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	-236,291	
214	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE		
	RESPIRE SERVICES		
	FROM GENERAL REVENUE FUND	-280,658	
215	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE		
	ELDERLY		
	FROM GENERAL REVENUE FUND	-1,604,651	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-135,483
216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-128,795	
217	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	-281,312	
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	-2,705,544	
	FROM TRUST FUNDS		-172,228
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-2,877,772

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-88,745	
218	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-74,839	
	FROM FEDERAL GRANTS TRUST FUND			-54,767
219	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,384	
220	EXPENSES			
	FROM GENERAL REVENUE FUND		-12,889	
	FROM ADMINISTRATIVE TRUST FUND			-5,929
221	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-27,400
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-93,112	
	FROM TRUST FUNDS			-88,096
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-181,208

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE		-22,455	
222	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-34,813	
223	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,001	
224	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,955	
225	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-1,240	
TOTAL: CONSUMER ADVOCATE SERVICES				
	FROM GENERAL REVENUE FUND		-41,009	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-41,009
TOTAL: ELDER AFFAIRS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND		-2,913,118	
	FROM TRUST FUNDS			-486,319
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-3,399,437
	TOTAL APPROVED SALARY RATE		-308,466	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE		-112,402	
226	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-149,075	
227	EXPENSES			
	FROM GENERAL REVENUE FUND		-7,611	
	FROM ADMINISTRATIVE TRUST FUND			7,611
228	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-16,434	

SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	-173,120	
FROM TRUST FUNDS		7,611
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-165,509

INFORMATION TECHNOLOGY

229 EXPENSES		
FROM GENERAL REVENUE FUND	-97,631	
FROM ADMINISTRATIVE TRUST FUND		97,631
230 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-103,421	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-201,052	
FROM TRUST FUNDS		97,631
TOTAL ALL FUNDS		-103,421

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

231 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-28,142	
232 EXPENSES		
FROM GENERAL REVENUE FUND	-50,000	
233 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	-184,384	
234 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	-87,831	
235 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-214,597	
236 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	-1,889,045	
237 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRISIS COUNSELING		
FROM GENERAL REVENUE FUND	-1,000,000	
238 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-8,989	
239 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-93,150	
240 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
FROM GENERAL REVENUE FUND	-339,481	
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	-3,895,619	
TOTAL ALL FUNDS		-3,895,619

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE	-66,843	
241 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-95,444	

SECTION 3 - HUMAN SERVICES

242	EXPENSES		
	FROM GENERAL REVENUE FUND	-150,059	
243	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	-509,333	
244	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	-445,057	
245	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-539,029	
246	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-42,425	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	-1,781,347	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,781,347

ENVIRONMENTAL HEALTH SERVICES

247	EXPENSES		
	FROM GENERAL REVENUE FUND	-75,763	
	FROM ADMINISTRATIVE TRUST FUND		75,763
248	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-160,913	
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-236,676	
	FROM TRUST FUNDS		75,763
	TOTAL ALL FUNDS		-160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

249	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		-7,688,515
250	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	-207,474	
251	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-7,688,515	
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-145,413	
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND	-8,041,402	
	FROM TRUST FUNDS		-7,688,515
	TOTAL ALL FUNDS		-15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE		-309,489
253	SALARIES AND BENEFITS	POSITIONS	-10.00
	FROM GENERAL REVENUE FUND		-448,113

SECTION 3 - HUMAN SERVICES

254	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	-535,464	
255	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	-7,500,000	
256	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-3,000,000
257	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		-4,500,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-8,483,577	-7,500,000
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-15,983,577

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	-144,894	
258	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -204,082	
259	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND	-548,239	548,239
260	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND	-991,724	
261	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND	-474,930	
262	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	-124,306	
263	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	-171,029	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,514,310	548,239
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-1,966,071

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	-22,540	
264	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -34,912	

SECTION 3 - HUMAN SERVICES

265	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,979	
266	SPECIAL CATEGORIES			
	AREA HEALTH EDUCATION CENTERS			
	FROM GENERAL REVENUE FUND		-425,272	
267	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-64,660	
TOTAL:	COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND		-526,823	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-526,823

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

268	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-36,128	
TOTAL:	HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		-25,890,054	
	FROM TRUST FUNDS			-14,459,271
	TOTAL POSITIONS		-20.00	
	TOTAL ALL FUNDS			-40,349,325
	TOTAL APPROVED SALARY RATE		-656,168	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

269	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-351,703	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			351,703
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		-351,703	
	FROM TRUST FUNDS			351,703

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-35,655	
270	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-51,803	
	VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE		-38,809	
271	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-54,064	
272	EXPENSES			
	FROM GENERAL REVENUE FUND		-20,641	
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND		-74,705	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-74,705

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-478,211	
FROM TRUST FUNDS		351,703
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-126,508
TOTAL APPROVED SALARY RATE	-74,464	

TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	-142,223,762	
FROM TRUST FUNDS		-37,851,819
TOTAL POSITIONS	-293.00	
TOTAL ALL FUNDS		-180,075,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
 APPROPRIATION

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

273	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,763	
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,939	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	-3,702	
	TOTAL ALL FUNDS		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,696	
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-11,818	
277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-10,978	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-80,492	
	TOTAL ALL FUNDS		-80,492

INFORMATION TECHNOLOGY

278	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,093	
279	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-20,007	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-22,100	
	TOTAL ALL FUNDS		-22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	-20,309,718	
280	SALARIES AND BENEFITS	POSITIONS	-580.00
	FROM GENERAL REVENUE FUND		-20,057,587
281	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,930,954	
282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-440,380	
283	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-1,612,555	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-97,795	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

285	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	-71,486	
286	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-50,989	
287	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-481,120	
288	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-3,420,422	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-29,163,288	
	TOTAL POSITIONS	-580.00	
	TOTAL ALL FUNDS		-29,163,288

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

289	EXPENSES FROM GENERAL REVENUE FUND	-109,441	
290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,064	
291	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-36,234	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-16,081	
293	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-1,107,699	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-1,295,519	
	TOTAL ALL FUNDS		-1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

294	EXPENSES FROM GENERAL REVENUE FUND	-55,402	
295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,234	
296	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-36,971	
297	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-6,920	
298	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-702,091	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -802,618
 TOTAL ALL FUNDS -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

299 EXPENSES
 FROM GENERAL REVENUE FUND -182,347
 300 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -73,470
 301 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -58,533
 302 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -64,257
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -378,607
 TOTAL ALL FUNDS -378,607

RECEPTION CENTER OPERATIONS

303 EXPENSES
 FROM GENERAL REVENUE FUND -176,323
 304 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,632
 305 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -27,078
 306 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -28,593
 TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND -235,626
 TOTAL ALL FUNDS -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

307 EXPENSES
 FROM GENERAL REVENUE FUND -24,389
 308 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,717,971
 309 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,753
 310 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -12,009
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND 2,673,820
 TOTAL ALL FUNDS 2,673,820

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	-255,304	
311	SALARIES AND BENEFITS POSITIONS	-14.00	
	FROM GENERAL REVENUE FUND	-417,843	
312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-11,494	
313	EXPENSES		
	FROM GENERAL REVENUE FUND	-215,581	
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,319	
315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-2,704	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	-648,941	
	TOTAL POSITIONS	-14.00	
	TOTAL ALL FUNDS		-648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES

316	EXPENSES		
	FROM GENERAL REVENUE FUND	-87,332	
317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-10,781	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-54,483	
319	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,085	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-156,681	
	TOTAL ALL FUNDS		-156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

320	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,959,198	
321	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-16,116	
322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-200,413	
323	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	-6,175,727	
	TOTAL ALL FUNDS		-6,175,727

INFORMATION TECHNOLOGY

324	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,227	
325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,038	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-175,633	
327	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-32,055	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-272,953	
	TOTAL ALL FUNDS		-272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

328	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,699	
329	EXPENSES FROM GENERAL REVENUE FUND	-485,123	
330	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-12,660	
331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,358	
332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-12,032	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-514,872	
	TOTAL ALL FUNDS		-514,872

DRUG OFFENDER PROBATION SUPERVISION

333	EXPENSES FROM GENERAL REVENUE FUND	-46,534	
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,302	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-48,836	
	TOTAL ALL FUNDS		-48,836

PRE TRIAL INTERVENTION SUPERVISION

335	EXPENSES FROM GENERAL REVENUE FUND	-11,762	
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COMMUNITY CONTROL SUPERVISION

336	EXPENSES FROM GENERAL REVENUE FUND	-75,344	
337	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-4,822	
338	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	-251,148	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY CONTROL SUPERVISION
 FROM GENERAL REVENUE FUND -331,314
 TOTAL ALL FUNDS -331,314

POST PRISON RELEASE SUPERVISION

339 EXPENSES
 FROM GENERAL REVENUE FUND -56,630
 340 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND -16,006
 341 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,729
 TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND -75,365
 TOTAL ALL FUNDS -75,365

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

342 EXPENSES
 FROM GENERAL REVENUE FUND -12,004
 343 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -198,595
 344 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND -9,043
 345 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND -917,224
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -1,136,866
 TOTAL ALL FUNDS -1,136,866

OFFENDER MANAGEMENT AND CONTROL

346 EXPENSES
 FROM GENERAL REVENUE FUND -4,522
 347 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,052
 TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -5,574
 TOTAL ALL FUNDS -5,574

INFORMATION TECHNOLOGY

348 EXPENSES
 FROM GENERAL REVENUE FUND -101,117
 349 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12,295
 350 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -13,680

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -127,092

 TOTAL ALL FUNDS -127,092

COMMUNITY FACILITY OPERATIONS

351 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -117,399

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

352 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -273,726

353 EXPENSES
 FROM GENERAL REVENUE FUND -139,287

354 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -8,885

355 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND -3,672,223

356 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND -570,321

357 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND -348,848

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND -5,013,290

 TOTAL ALL FUNDS -5,013,290

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

358 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND -770,745

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

359 EXPENSES
 FROM GENERAL REVENUE FUND -3,134

360 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -69,129

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -72,263

 TOTAL ALL FUNDS -72,263

BASIC EDUCATION SKILLS

361 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,895

362 EXPENSES
 FROM GENERAL REVENUE FUND -53,549

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

363	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040	
364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,570	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	-76,054	
	TOTAL ALL FUNDS		-76,054

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

365	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,813	
366	EXPENSES FROM GENERAL REVENUE FUND	-14,765	
367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-113,243	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	-132,821	
	TOTAL ALL FUNDS		-132,821

TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND	-44,996,687	
	TOTAL POSITIONS	-594.00	
	TOTAL ALL FUNDS		-44,996,687
	TOTAL APPROVED SALARY RATE	-20,565,022	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-143,368	
368	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -202,286	
369	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-824	
370	EXPENSES FROM GENERAL REVENUE FUND	-32,922	
371	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,465	
372	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	-3,840	
373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,605	
374	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	-1,397	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -247,339
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE -819,651
 375 SALARIES AND BENEFITS POSITIONS -19.00
 FROM GENERAL REVENUE FUND -1,124,074
 376 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -20,000
 377 EXPENSES
 FROM GENERAL REVENUE FUND -74,449
 378 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,600
 379 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -35,706
 380 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -68,936
 TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND -1,324,765
 TOTAL POSITIONS -19.00
 TOTAL ALL FUNDS -1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -105,029
 381 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -252,896
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 99,771
 382 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -382
 383 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -11,129
 384 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -124
 TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -264,531
 FROM TRUST FUNDS 99,771
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -164,760

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,482
 385 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -146,128
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 57,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

386	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-319	
387	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-4,553	
388	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-102	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-151,102	
	FROM TRUST FUNDS		57,650
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-93,452

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

389	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-84,862	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		33,479
390	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-99	
391	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,801	
392	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-87,838	
	FROM TRUST FUNDS		33,479
	TOTAL ALL FUNDS		-54,359

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-172,287	
393	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-416,112	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		164,162
394	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,756	
395	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,807	
396	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-421,818	
	FROM TRUST FUNDS		164,162
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-257,656

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-118,972	
397	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-280,048	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND		110,483
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-133	
399	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,858	
400	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-287,237	
	FROM TRUST FUNDS		110,483
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-176,754

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-220,668	
401	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-6.00 -526,451	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND		207,692
402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,091	
403	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,413	
404	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-534,240	
	FROM TRUST FUNDS		207,692
	TOTAL POSITIONS	-6.00	
	TOTAL ALL FUNDS		-326,548

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-117,556	
405	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00 -277,292	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND		109,396
406	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-493	
407	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-7,993	
408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-77	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -285,855
 FROM TRUST FUNDS 109,396

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -176,459

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -66,761

 409 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -162,251
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 64,010

 410 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -107

 411 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,770

 412 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -170

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -166,298
 FROM TRUST FUNDS 64,010

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -102,288

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -165,911

 413 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -403,696
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 159,264

 414 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,197

 415 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -12,564

 416 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -333

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -417,790
 FROM TRUST FUNDS 159,264

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -258,526

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -101,991

 417 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -246,977
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 97,436

 418 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -392

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

419	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,978	
420	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-250,527	
	FROM TRUST FUNDS		97,436
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-409,326	
421	SALARIES AND BENEFITS POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND	-974,446	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		384,433
422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,001	
423	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-10,488	
424	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-988,214	
	FROM TRUST FUNDS		384,433
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-92,443	
425	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-228,383	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		90,100
426	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-291	
427	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-5,308	
428	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-119	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-234,101	
	FROM TRUST FUNDS		90,100
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-144,001

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-170,587	
429	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-412,804	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		162,857
430	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,497	
431	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-8,487	
432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-86	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-422,874	
	FROM TRUST FUNDS		162,857
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-61,184	
433	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-151,313	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		59,647
434	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,105	
435	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-97	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-154,515	
	FROM TRUST FUNDS		59,647
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-94,868

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	-165,243	
436	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-402,397	
	FROM INDEPENDENT STATE ATTORNEYS		
	TRUST FUND		158,752
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-934	
438	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-7,978	
439	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-133	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -411,442
 FROM TRUST FUNDS 158,752

 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -252,690

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 440 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -77,782
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 30,686

441 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -194

442 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,786

443 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -88

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -79,850
 FROM TRUST FUNDS 30,686

 TOTAL ALL FUNDS -49,164

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE -260,547

444 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -620,234
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 244,691

445 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,444

446 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -15,110

447 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -295

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -637,083
 FROM TRUST FUNDS 244,691

 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -392,392

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE -143,796

448 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -344,510
 FROM INDEPENDENT STATE ATTORNEYS
 TRUST FUND 135,914

449 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

450	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,041	
451	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-352,986	
	FROM TRUST FUNDS			135,914
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		-78,528	
452	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-185,167	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			73,051
453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-244	
454	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,677	
455	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-192,198	
	FROM TRUST FUNDS			73,051
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-119,147

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		-134,550	
456	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			128,810
457	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
458	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
459	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-337,679	
	FROM TRUST FUNDS			128,810
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-208,869

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-60,147	
460	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-146,964	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		56,522
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-284	
462	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,699	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-149,947	
	FROM TRUST FUNDS		56,522
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-93,425

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-44,854	
463	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-101,802	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		39,153
464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-257	
465	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,268	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-104,327	
	FROM TRUST FUNDS		39,153
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

466	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-47,579	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		18,299
467	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,287	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-48,866	
	FROM TRUST FUNDS		18,299
	TOTAL ALL FUNDS		-30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-87,418	
468	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-199,217	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		76,619

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

469	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-276	
470	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,576	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-203,069	
	FROM TRUST FUNDS		76,619
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-56,006	
471	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-123,172	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		47,372
472	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-273	
473	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,605	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-125,050	
	FROM TRUST FUNDS		47,372
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-115,396	
474	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-268,686	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		103,336
475	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-986	
476	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-6,710	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-276,382	
	FROM TRUST FUNDS		103,336
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-59,273	
477	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-145,287	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		55,877
478	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,004	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -147,291
 FROM TRUST FUNDS 55,877

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -41,978

 479 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -96,292
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 37,034

 480 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -160

 481 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,462

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -97,914
 FROM TRUST FUNDS 37,034

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -84,011

 482 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -192,691
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 74,109

 483 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -9,727

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -202,418
 FROM TRUST FUNDS 74,109

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -54,331

 484 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -135,821
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 52,237

 485 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -156

 486 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,454

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -138,431
 FROM TRUST FUNDS 52,237
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -213,306
 487 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -503,865
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 193,786
 488 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -733
 489 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND -1,141
 490 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -5,243

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -510,982
 FROM TRUST FUNDS 193,786
 TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -51,100
 491 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -113,771
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 43,756
 492 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -249
 493 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -3,022

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -117,042
 FROM TRUST FUNDS 43,756
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE -104,236
 494 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -247,301
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND 95,112
 495 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -583

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

496	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-6,864	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-254,748	
	FROM TRUST FUNDS		95,112
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-159,636
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
497	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-79,829	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		30,702
498	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,906	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-81,735	
	FROM TRUST FUNDS		30,702
	TOTAL ALL FUNDS		-51,033
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	-97,820	
499	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-235,008	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		90,384
500	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-598	
501	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,160	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-237,766	
	FROM TRUST FUNDS		90,384
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-147,382
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
502	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-53,898	
	FROM INDEPENDENT PUBLIC DEFENDERS		
	TRUST FUND		20,729
503	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,123	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -55,021
 FROM TRUST FUNDS 20,729
 TOTAL ALL FUNDS -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -127,089
 504 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -291,088
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 111,952
 505 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,033
 506 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,666
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -297,787
 FROM TRUST FUNDS 111,952
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -58,683
 507 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -128,300
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 49,344
 508 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -161
 509 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,474
 TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -132,935
 FROM TRUST FUNDS 49,344
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -39,199
 510 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -90,968
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 34,986
 511 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -250
 512 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,543

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -92,761
 FROM TRUST FUNDS 34,986

 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE -57,854

 513 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -142,572
 FROM INDEPENDENT PUBLIC DEFENDERS
 TRUST FUND 54,833

 514 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -189

 515 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,527

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -147,288
 FROM TRUST FUNDS 54,833

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

 516 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,072

 517 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,822

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -29,894

 TOTAL ALL FUNDS -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

 518 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -27,151

 519 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30

 520 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,733

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -28,914

 TOTAL ALL FUNDS -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 521 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,684

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

522	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-9,133	
523	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,756	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-49,573	
TOTAL ALL FUNDS			-49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

524	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-24,027	
525	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-47	
526	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,157	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-25,231	
TOTAL ALL FUNDS			-25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

527	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-38,892	
528	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-503	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-39,395	
TOTAL ALL FUNDS			-39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

529	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-30,000	
530	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,000	
531	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-45,000	
532	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-2,000	
533	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-76,872	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -158,872
 TOTAL ALL FUNDS -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 534 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -33,585
 535 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,800
 536 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -75,000
 537 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -1,000
 538 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -17,200
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -133,585
 TOTAL ALL FUNDS -133,585

TOTAL: JUSTICE ADMINISTRATION
 FROM GENERAL REVENUE FUND -12,137,506
 FROM TRUST FUNDS 3,858,426
 TOTAL POSITIONS -134.00
 TOTAL ALL FUNDS -8,279,080
 TOTAL APPROVED SALARY RATE -4,959,581

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE
 APPROVED SALARY RATE -31,108
 539 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -44,155
 540 EXPENSES
 FROM GENERAL REVENUE FUND -5,051
 541 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -28,421
 542 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,401,919
 TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE
 FROM GENERAL REVENUE FUND -1,479,546
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -1,479,546

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE PROBATION

	APPROVED SALARY RATE	-1,299,008	
543	SALARIES AND BENEFITS POSITIONS	-46.00	
	FROM GENERAL REVENUE FUND	-2,237,430	
544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-43,599	
545	EXPENSES		
	FROM GENERAL REVENUE FUND	-356,516	
546	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,863	
547	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	-390,346	
548	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-8,004	
549	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-41,510	
550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-80,849	
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	-3,161,117	
	TOTAL POSITIONS	-46.00	
	TOTAL ALL FUNDS		-3,161,117

NON-RESIDENTIAL DELINQUENCY REHABILITATION

551	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-7,683	
552	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-774,522	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND	-782,205	
	TOTAL ALL FUNDS		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-139,030	
554	EXPENSES		
	FROM GENERAL REVENUE FUND	-105,751	
555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,369	
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-17,286	
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-23,269	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

558	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-10,052	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-296,757	
	TOTAL ALL FUNDS			-296,757

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-96,820	
559	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-147,046	
560	EXPENSES			
	FROM GENERAL REVENUE FUND		-87,884	
561	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-3,515	
562	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-26,134	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		-264,579	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE		-302,254	
563	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND		-396,650	
564	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,305	
565	EXPENSES			
	FROM GENERAL REVENUE FUND		-54,986	
566	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-1,858	
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-22,105	
568	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,949,585	
569	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND		-218,758	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND		-5,648,247	
	TOTAL POSITIONS		-9.00	
	TOTAL ALL FUNDS			-5,648,247

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE		-866,144	
570	SALARIES AND BENEFITS	POSITIONS	-28.00	
	FROM GENERAL REVENUE FUND		-1,345,411	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

571	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-34,389	
572	EXPENSES FROM GENERAL REVENUE FUND	-122,059	
573	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,201	
574	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-266,180	
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-61,410	
576	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,651,356	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-4,498,006	
	TOTAL POSITIONS	-28.00	
	TOTAL ALL FUNDS		-4,498,006

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

577	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-11,971	
578	EXPENSES FROM GENERAL REVENUE FUND	-29,452	
579	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-32,179	
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,406	
581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,809	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-82,817	
	TOTAL ALL FUNDS		-82,817
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	-16,213,274	
	TOTAL POSITIONS	-86.00	
	TOTAL ALL FUNDS		-16,213,274
	TOTAL APPROVED SALARY RATE	-2,595,334	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-202,281	
582	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-6.00 -197,202	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		-39,615	
FROM OPERATING TRUST FUND		-37,700	
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-197,202		
FROM TRUST FUNDS			-77,315
TOTAL POSITIONS	-6.00		
TOTAL ALL FUNDS			-274,517

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	-47,147		
583 SALARIES AND BENEFITS POSITIONS	-2.00		
FROM GENERAL REVENUE FUND		-63,404	

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	-1,985,159		
584 SALARIES AND BENEFITS POSITIONS	-48.00		
FROM GENERAL REVENUE FUND		-4,020,478	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			400,952
FROM OPERATING TRUST FUND			889,949
585 EXPENSES			
FROM OPERATING TRUST FUND			-200,000
586 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		-401,763	
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND	-4,422,241		
FROM TRUST FUNDS			1,090,901
TOTAL POSITIONS	-48.00		
TOTAL ALL FUNDS			-3,331,340

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	-28,033		
587 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND		-37,700	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	-275,449		
588 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND		-66,726	
FROM OPERATING TRUST FUND			-350,356
589 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			-100,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
FROM GENERAL REVENUE FUND	-66,726		
FROM TRUST FUNDS			-450,356
TOTAL POSITIONS	-7.00		
TOTAL ALL FUNDS			-517,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE -373,203

590 SALARIES AND BENEFITS POSITIONS -13.00
 FROM OPERATING TRUST FUND -501,893

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE -155,286

591 SALARIES AND BENEFITS POSITIONS -4.00
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND -208,832

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE -166,091

592 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -73,482
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND -152,505

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

FROM GENERAL REVENUE FUND -73,482
 FROM TRUST FUNDS -152,505
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -225,987

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF

FROM GENERAL REVENUE FUND -4,860,755
 FROM TRUST FUNDS -300,000
 TOTAL POSITIONS -85.00
 TOTAL ALL FUNDS -5,160,755
 TOTAL APPROVED SALARY RATE -3,232,649

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE -758,661

593 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -934,971

594 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,780

595 EXPENSES
 FROM GENERAL REVENUE FUND -111,661

596 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,691

597 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -2,248

598 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,000

599 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,063,257
 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -1,063,257

CONSTITUTIONAL LEGAL SERVICES

600 SALARIES AND BENEFITS POSITIONS -1.00

CRIMINAL AND CIVIL LITIGATION DEFENSE

601 SALARIES AND BENEFITS POSITIONS -7.00
 602 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,920
 603 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,810
 604 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -4,350

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE
 FROM GENERAL REVENUE FUND -14,080
 TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -14,080

VICTIM SERVICES

605 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,280

EXECUTIVE DIRECTION AND SUPPORT SERVICES

606 SALARIES AND BENEFITS POSITIONS -4.00
 607 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,771
 608 SPECIAL CATEGORIES
 ATTORNEY GENERAL'S LAW LIBRARY
 FROM GENERAL REVENUE FUND -11,783
 609 SPECIAL CATEGORIES
 COMMISSION ON THE STATUS OF WOMEN
 FROM GENERAL REVENUE FUND -4,411
 610 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,232
 611 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -5,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -30,842
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -30,842

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE -133,703

612 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -174,150
 613 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND -34,175

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	-208,325	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-208,325
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	-1,317,784	
	TOTAL POSITIONS	-19.00	
	TOTAL ALL FUNDS		-1,317,784
	TOTAL APPROVED SALARY RATE	-892,364	
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	APPROVED SALARY RATE	-144,656	
614	SALARIES AND BENEFITS POSITIONS	-15.50	
	FROM GENERAL REVENUE FUND	-300,162	
615	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,000	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	-320,162	
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-320,162
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND	-320,162	
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-320,162
	TOTAL APPROVED SALARY RATE	-144,656	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	-79,846,168	
	FROM TRUST FUNDS		3,558,426
	TOTAL POSITIONS	-933.50	
	TOTAL ALL FUNDS		-76,287,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

616	SPECIAL CATEGORIES			
	BEST MANAGEMENT PRACTICES - COST SHARE			
	FROM GENERAL INSPECTION TRUST FUND .			-2,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-185,807	
617	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-569,003	
	FROM GENERAL INSPECTION TRUST FUND .			300,000
618	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,939	
619	EXPENSES			
	FROM GENERAL REVENUE FUND		-64,722	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-636,664	
	FROM TRUST FUNDS			300,000
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-336,664

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-252,017	
620	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-363,701	
620A	FIXED CAPITAL OUTLAY			
	CONSERVATION AND RURAL LAND PROTECTION			
	EASEMENTS AND AGREEMENTS			
	FROM FLORIDA FOREVER PROGRAM TRUST			
	FUND			-10,500,000
TOTAL:	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND		-363,701	
	FROM TRUST FUNDS			-10,500,000
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-10,863,701

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-70,134	
621	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,046,924	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			946,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

622	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-200,000	
623	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		-946,134
623A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	946,134	
624	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	-333,296	333,296
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-634,086	333,296
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-300,790

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-22,541	
625	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -31,000	
626	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-90,000	
627	EXPENSES FROM GENERAL REVENUE FUND	-104,846	
628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-95,000	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-320,846	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-320,846

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

629	EXPENSES FROM GENERAL REVENUE FUND	-9,205	
630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,040	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	-10,245	
	TOTAL ALL FUNDS		-10,245

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	-38,809	
631	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	-1.00 -204,064	150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

632	EXPENSES			
	FROM GENERAL REVENUE FUND		-10,309	
633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-30,000	
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND		-244,373	
	FROM TRUST FUNDS			150,000
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-94,373

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE		-52,725	
634	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-78,825	
635	EXPENSES			
	FROM GENERAL REVENUE FUND		-409,450	
	FROM GENERAL INSPECTION TRUST FUND			380,066
636	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,474	
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES				
	FROM GENERAL REVENUE FUND		-492,749	
	FROM TRUST FUNDS			380,066
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-112,683

CONSUMER PROTECTION

637	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-78,932	
	FROM GENERAL INSPECTION TRUST FUND			78,932
638	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-12,216	
	FROM GENERAL INSPECTION TRUST FUND			12,216
639	EXPENSES			
	FROM GENERAL REVENUE FUND		-97,177	
	FROM GENERAL INSPECTION TRUST FUND			97,177
640	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-12,142	
	FROM GENERAL INSPECTION TRUST FUND			12,142
641	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		-15,264	
	FROM GENERAL INSPECTION TRUST FUND			15,264
TOTAL: CONSUMER PROTECTION				
	FROM GENERAL REVENUE FUND		-215,731	
	FROM TRUST FUNDS			215,731

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE		-82,712	
642	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-122,503	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	-45,190	
643	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-69,954	
644	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-6,400	
645	EXPENSES		
	FROM GENERAL REVENUE FUND	-75,000	
646	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	-730,000	
646A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	730,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	-151,354	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-151,354

AQUACULTURE

	APPROVED SALARY RATE	-24,675	
647	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-37,426	
648	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,421	
648A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,421	
649	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	-350,201	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		350,201
650	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	-65,480	
650A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	65,480	
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	-387,627	
	FROM TRUST FUNDS		350,201
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-37,426

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	-56,068	
651	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-82,760	
652	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-80,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -162,760

 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -162,760

PLANT PEST AND DISEASE CONTROL

 APPROVED SALARY RATE -83,834

 653 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -125,247

 654 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,888

 TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -127,135

 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -127,135

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND -3,869,774
 FROM TRUST FUNDS -10,770,706

 TOTAL POSITIONS -31.00
 TOTAL ALL FUNDS -14,640,480
 TOTAL APPROVED SALARY RATE -914,512

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

655 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -100,000
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST
 FUND -7,000

 656 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND -80,000

 657 EXPENSES
 FROM GENERAL REVENUE FUND -20,000
 FROM ADMINISTRATIVE TRUST FUND -48,117
 FROM GRANTS AND DONATIONS TRUST
 FUND -736

 658 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND -3,595

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -120,000
 FROM TRUST FUNDS -39,448

 TOTAL ALL FUNDS -159,448

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

659 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST
 FUND -226

 660 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

661	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-295
TOTAL:	PRE-DISASTER MITIGATION		
	FROM TRUST FUNDS		-3,194
	TOTAL ALL FUNDS		-3,194
EMERGENCY PLANNING			
662	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-17,309
663	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-22,882
664	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-1,980
665	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-283,562
TOTAL:	EMERGENCY PLANNING		
	FROM TRUST FUNDS		-325,733
	TOTAL ALL FUNDS		-325,733
EMERGENCY RECOVERY			
666	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-2,173
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-44
667	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-853
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-5,254
TOTAL:	EMERGENCY RECOVERY		
	FROM TRUST FUNDS		-8,324
	TOTAL ALL FUNDS		-8,324
EMERGENCY RESPONSE			
668	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-2,173
669	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-583

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

670	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-75
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-128
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		-2,959
	TOTAL ALL FUNDS		-2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

671	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-880
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-626
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM TRUST FUNDS		-1,506
	TOTAL ALL FUNDS		-1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE		-46,381
672	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-110,000
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		-255
673	EXPENSES		
	FROM GENERAL REVENUE FUND		-3,094
	FROM OPERATING TRUST FUND		-1,092
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-40
675	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-20
	FROM OPERATING TRUST FUND		-20
676	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-780,398
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND		-113,154
	FROM TRUST FUNDS		-781,765
	TOTAL POSITIONS		-1.00
	TOTAL ALL FUNDS		-894,919

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

677	SALARIES AND BENEFITS		
	FROM OPERATING TRUST FUND		-13,000
678	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		-107,842
679	EXPENSES		
	FROM OPERATING TRUST FUND		-13,565
680	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		-80

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	-487
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS	-134,974
	TOTAL ALL FUNDS	-134,974

LAND ACQUISITION AND ADMINISTRATION

682	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND	-11,420
683	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND	-38,807
684	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND	-80
684A	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	-63,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS	-63,050,307
	TOTAL ALL FUNDS	-63,050,307

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

685	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND	-9,000,000
	FROM STATE HOUSING TRUST FUND	-1,027,511

The nonrecurring reduction in Specific Appropriation 685 from the Local Government Housing Trust Fund shall be allocated as follows:
 Preservation Rehabilitation Pilot Program..... -5,000,000
 State Apartment Incentive Loan..... -4,000,000

The nonrecurring reduction in Specific Appropriation 685 from the State Housing Trust Fund shall be for the State Apartment Incentive Loan (SAIL).

686	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	-13,000,000
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The nonrecurring reduction in Specific Appropriation 686 from the Local Government Housing Trust Fund shall be for the State Housing Initiatives Partnership (SHIP) Program.

TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	-23,027,511
	TOTAL ALL FUNDS	-23,027,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -233,154
 FROM TRUST FUNDS -87,375,721
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -87,608,875
 TOTAL APPROVED SALARY RATE -46,381

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -365,127
 687 SALARIES AND BENEFITS POSITIONS -13.00
 FROM GENERAL REVENUE FUND -218,240
 FROM ADMINISTRATIVE TRUST FUND -200,041
 688 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND -172,055
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -218,240
 FROM TRUST FUNDS -372,096
 TOTAL POSITIONS -13.00
 TOTAL ALL FUNDS -590,336

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE -74,506
 689 SALARIES AND BENEFITS POSITIONS -3.00
 FROM WORKING CAPITAL TRUST FUND -106,055

PROGRAM: STATE LANDS

LAND ADMINISTRATION

689A FIXED CAPITAL OUTLAY
 DEBT SERVICE - FLORIDA FOREVER BONDS - NEW
 SERIES
 FROM LAND ACQUISITION TRUST FUND -4,265,000

For Fiscal Year 2008-2009, the Division of Bond Finance of the State Board of Administration shall not issue any additional series of Florida Forever bonds.

689B FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND -105,000,000

690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM FLORIDA FOREVER TRUST FUND -90,000,000
 FROM WATER MANAGEMENT LANDS TRUST
 FUND -3,540,000

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS -202,805,000
 TOTAL ALL FUNDS -202,805,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

LAND MANAGEMENT

691 SPECIAL CATEGORIES
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM
 PROPERTY SALES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND -111,135

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE -243,607

692 SALARIES AND BENEFITS POSITIONS -7.00
 FROM GENERAL REVENUE FUND -341,875
 FROM ADMINISTRATIVE TRUST FUND 212,865
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -92,937

693 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND . -500,000

The reduced appropriation in Specific Appropriation 693 from the Water Protection and Sustainability Program Trust Fund reduces \$500,000 from the funds provided in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, and designated in proviso for transfer to the Department of Health. The funds were provided as phase 1 of a 3-year project to develop passive strategies for nitrogen reduction that complements the use of conventional onsite wastewater treatment systems.

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND -341,875
 FROM TRUST FUNDS -380,072

TOTAL POSITIONS -7.00
 TOTAL ALL FUNDS -721,947

WASTE CONTROL

APPROVED SALARY RATE -35,579

694 SALARIES AND BENEFITS POSITIONS -1.00
 FROM INLAND PROTECTION TRUST FUND . -37,697

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -68,086

695 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -17,502
 FROM ADMINISTRATIVE TRUST FUND -46,427

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -17,502
 FROM TRUST FUNDS -46,427

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -63,929

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE -76,826

696 SALARIES AND BENEFITS POSITIONS -2.00
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND -42,700
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -37,697

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

697	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND				-10,230,000
698	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM WATER QUALITY ASSURANCE TRUST FUND				-1,724,294
TOTAL: WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS					-12,034,691
	TOTAL POSITIONS	-2.00			
	TOTAL ALL FUNDS				-12,034,691

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE				-46,674
699	SALARIES AND BENEFITS POSITIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-1.00		-47,491

WATER RESOURCE PROTECTION AND RESTORATION

700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .				-1,600,000
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The reduced appropriation in Specific Appropriation 700 from the Water Protection and Sustainability Program Trust Fund removes the requirement specified in proviso immediately following Specific Appropriation 1777 of chapter 2008-152, Laws of Florida, that the Department of Environmental Protection reserve \$2 million until March 31, 2009, in order to provide financial incentives for local governments seeking financing from a commercial lender for projects on the contingency portion of the Water Pollution Control State Revolving Fund (SRF) Priority List adopted by the department pursuant to section 403.1835, Florida Statutes.

701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .				-2,700,000
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TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS					-4,300,000
	TOTAL ALL FUNDS				-4,300,000

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

702	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .				-15,377,749
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PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

703	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . .				-750,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

704	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND . . .			-3,999,872
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			-4,749,872
	TOTAL ALL FUNDS			-4,749,872

STATE PARK OPERATIONS

	APPROVED SALARY RATE		-46,329	
705	SALARIES AND BENEFITS POSITIONS FROM STATE PARK TRUST FUND	-2.00		-53,471
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND		-577,617	
	FROM TRUST FUNDS			-240,421,756
	TOTAL POSITIONS	-31.00		
	TOTAL ALL FUNDS			-240,999,373
	TOTAL APPROVED SALARY RATE		-956,734	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE		-57,497	
706	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-2.00		-83,784

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

707	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-1,091,093	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,091,093
708	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			-1,100,000
709	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-34,320	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,320
710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		-8,822	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			8,822
711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			-946,995

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,134,235
 FROM TRUST FUNDS -912,760
 TOTAL ALL FUNDS -2,046,995

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE -26,643
 712 SALARIES AND BENEFITS POSITIONS -1.00
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND -38,716
 713 SPECIAL CATEGORIES
 INTERIM LAND MANAGEMENT OF CONSERVATION
 AND RECREATION LANDS PROGRAM
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND -1,605,587
 714 FIXED CAPITAL OUTLAY
 MITIGATION PARK LAND ACQUISITION
 FROM LAND ACQUISITION TRUST FUND -5,000,000
 TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM TRUST FUNDS -6,644,303
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -6,644,303

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE -25,577
 715 SALARIES AND BENEFITS POSITIONS -1.00
 FROM STATE GAME TRUST FUND -37,464

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE -80,283
 716 SALARIES AND BENEFITS POSITIONS -2.00
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND -109,155

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

717 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,283,714
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,283,714
 718 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -6,817
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 6,817
 719 SPECIAL CATEGORIES
 RED TIDE RESEARCH
 FROM GENERAL REVENUE FUND -475,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	-1,765,531	1,290,531
FROM TRUST FUNDS		
TOTAL ALL FUNDS		-475,000
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	-2,899,766	-6,496,935
FROM TRUST FUNDS		
TOTAL POSITIONS	-6.00	
TOTAL ALL FUNDS		-9,396,701
TOTAL APPROVED SALARY RATE	-190,000	

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

720 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-28,950
721 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-60,000
722 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-334,665
723 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-220,000
724 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-165,678
725 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-63,079
726 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-37,749
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		-910,121
TOTAL ALL FUNDS		-910,121

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

727 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-134,462
728 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-50,000
729 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		-210,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

730	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-365,460
731	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-70,000
733	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-79,700
734	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-80,000
735	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-20,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	-1,069,622
	TOTAL ALL FUNDS	-1,069,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-82,288
737	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-68,397
738	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-22,882
739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-187,851
740	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-8,684
741	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-4,073
742	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-17,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -391,979
 TOTAL ALL FUNDS -391,979

INFORMATION TECHNOLOGY

743 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -4,000
 744 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -200,000
 745 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -139,719
 746 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -381,815
 747 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -2,760
 748 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -3,059
 749 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -23,319
 TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -754,672
 TOTAL ALL FUNDS -754,672

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

750 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -46,587
 751 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -274,758
 752 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -60,000
 753 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -37,721
 TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
 FROM TRUST FUNDS -419,066
 TOTAL ALL FUNDS -419,066

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		-3,545,460
TOTAL ALL FUNDS		-3,545,460
TOTAL APPROVED SALARY RATE	0	

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	-7,580,311	
FROM TRUST FUNDS		-348,610,578
TOTAL POSITIONS	-69.00	
TOTAL ALL FUNDS		-356,190,889

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

754	LUMP SUM EXECUTIVE AIRCRAFT POOL RATE SUPPLEMENT FROM GENERAL REVENUE FUND	-91,380	
755	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND	-4,000,000	
756	SPECIAL CATEGORIES STATEWIDE CONTRACT FOR HUMAN RESOURCES SERVICES FROM GENERAL REVENUE FUND	-114,172	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	-4,205,552	
	TOTAL ALL FUNDS		-4,205,552

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

757	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-29,200	
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AGENCY SUPPORT SERVICES

758	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,000	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040	
760	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,600	

TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-40,640	
	TOTAL ALL FUNDS		-40,640

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

761	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-1,500,000
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The nonrecurring reduction in Specific Appropriation 761, from the Special Employment Security Administration Trust Fund, reflects the elimination of \$1,500,000 provided in Specific Appropriation 2201 of Chapter 2008-152, Laws of Florida, to continue existing Banner Centers.

SECTION 6 - GENERAL GOVERNMENT

EARLY LEARNING

EARLY LEARNING SERVICES

762	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-50,000	
763	EXPENSES FROM GENERAL REVENUE FUND	-58,150	
764	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-8,864,238	
764A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,014,991
765	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-1,940	
766	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-860,748
767	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-175,000
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	-8,974,328	
	FROM TRUST FUNDS		1,979,243
	TOTAL ALL FUNDS		-6,995,085
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	-9,044,168	
	FROM TRUST FUNDS		479,243
	TOTAL ALL FUNDS		-8,564,925
	TOTAL APPROVED SALARY RATE	0	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-67,659	
768	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-2.00	-96,404
769	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND		-373,229
770	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND		-200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -669,633

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -669,633

PROGRAM: SERVICE OPERATION

CENTRAL INTAKE

APPROVED SALARY RATE -27,158

771 SALARIES AND BENEFITS POSITIONS -1.00
 FROM ADMINISTRATIVE TRUST FUND . . . -40,349

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -31,941

772 SALARIES AND BENEFITS POSITIONS -1.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND -145,978

773 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND -39,425

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -185,403

TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -185,403

STANDARDS AND LICENSURE

774 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND -41,637

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

APPROVED SALARY RATE -54,292

775 SALARIES AND BENEFITS POSITIONS -2.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND -83,539

776 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - SLOT INVESTIGATIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND -300,000

777 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND -7,508

778 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND -250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS -641,047

TOTAL POSITIONS -2.00

TOTAL ALL FUNDS -641,047

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -74,491

779 SALARIES AND BENEFITS POSITIONS -2.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND -104,446

STANDARDS AND LICENSURE

780 SALARIES AND BENEFITS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND -45,004

781 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND -21,804

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS -66,808

TOTAL ALL FUNDS -66,808

TAX COLLECTION

APPROVED SALARY RATE -20,753

782 SALARIES AND BENEFITS POSITIONS -1.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND -50,689

783 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND -32,120

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS -82,809

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -82,809

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -65,051

784 SALARIES AND BENEFITS POSITIONS -1.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -174,954

785 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -55,885

786 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE
 ASSOCIATION MANAGEMENT EDUCATION
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -150,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -380,839

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -380,839

STANDARDS AND LICENSURE

787 SALARIES AND BENEFITS
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -64,033

788 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND -10,050

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS -74,083

TOTAL ALL FUNDS -74,083

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF
 FROM TRUST FUNDS -2,287,054

TOTAL POSITIONS -10.00

TOTAL ALL FUNDS -2,287,054

TOTAL APPROVED SALARY RATE -341,345

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

789 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -4,049

790 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND -27,721
 FROM INSURANCE REGULATORY TRUST
 FUND -46,171
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -1,166

791 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND -1,814
 FROM INSURANCE REGULATORY TRUST
 FUND -16,526

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -97,447

TOTAL ALL FUNDS -97,447

INFORMATION TECHNOLOGY

792 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -2,400

793 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND -5,874
 FROM INSURANCE REGULATORY TRUST
 FUND -110,011

794 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND -3,596

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -121,881
 TOTAL ALL FUNDS -121,881

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

795 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND -24,554

796 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND -2,720

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -27,274
 TOTAL ALL FUNDS -27,274

FIRE AND ARSON INVESTIGATIONS

797 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -1,336

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE -34,888

798 SALARIES AND BENEFITS POSITIONS -1.00
 FROM INSURANCE REGULATORY TRUST
 FUND -49,448

799 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -10,000

800 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND -26,619

801 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -6,404

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS -92,471
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -92,471

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

802 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -5,156

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE -41,247

803 SALARIES AND BENEFITS POSITIONS -1.00
 FROM INSURANCE REGULATORY TRUST
 FUND -56,934

804 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -1,828

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS -58,762

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -58,762

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE -63,629

805 SALARIES AND BENEFITS POSITIONS -2.00
 FROM INSURANCE REGULATORY TRUST
 FUND -91,660

806 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -4,158

807 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND -56,413

808 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND -1,870

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS -154,101

TOTAL POSITIONS -2.00

TOTAL ALL FUNDS -154,101

INSURANCE FRAUD

APPROVED SALARY RATE -27,052

809 SALARIES AND BENEFITS POSITIONS -1.00
 FROM INSURANCE REGULATORY TRUST
 FUND -40,224

810 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -1,800

811 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND -11,880

812 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -8,942

813 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND -9,844

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS -72,690

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -72,690

CONSUMER ASSISTANCE

814 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -6,989

815 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND -76,486

SECTION 6 - GENERAL GOVERNMENT

816 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND -26,891

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS -110,366

TOTAL ALL FUNDS -110,366

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE -126,005

817 SALARIES AND BENEFITS POSITIONS -4.00
 FROM REGULATORY TRUST FUND -181,845

818 LUMP SUM
 FUNERAL AND CEMETERIES REGULATION
 POSITIONS -2.00
 FROM REGULATORY TRUST FUND -284,860

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS -466,705

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE -132,448

819 SALARIES AND BENEFITS POSITIONS -4.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -189,430

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM TRUST FUNDS -1,397,619

TOTAL POSITIONS -15.00
 TOTAL ALL FUNDS -1,397,619
 TOTAL APPROVED SALARY RATE -425,269

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

820 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND -656,295

821 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 WASHINGTON OFFICE
 FROM GENERAL REVENUE FUND -7,492

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -663,787

TOTAL ALL FUNDS -663,787

DRUG CONTROL COORDINATION

822 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND -36,574

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE PLANNING AND BUDGETING

823 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -614,455

FLORIDA ENERGY AND CLIMATE COMMISSION

824 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND -53,199

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

825 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -10,072

826 EXPENSES
 FROM GENERAL REVENUE FUND -24,451
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND -2,916
 FROM TOURISM PROMOTION TRUST FUND -3,305

827 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -15,405

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -49,928
 FROM TRUST FUNDS -6,221
 TOTAL ALL FUNDS -56,149

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

828 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND -110,039

829 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND -36,013

830 SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND -70,025

831 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND -8,003

832 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND -110,039

833 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND -182,065
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND -294,105

834 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND -40,014

SECTION 6 - GENERAL GOVERNMENT

835	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	-127,600	
836	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	-426,152	-996,323
837	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	-200,071	
838	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	-160,057	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,360,039	-1,400,467
	TOTAL ALL FUNDS		-2,760,506

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION
 TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

839	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-90,978	
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,868,960	-1,406,688
	TOTAL ALL FUNDS		-4,275,648
	TOTAL APPROVED SALARY RATE	0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-79,812	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	-4.00 -5,321	-227,526 -5,661
840A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		95,602
841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-3,718
842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-12,000
843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-36,831
844	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		-15,034

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -5,321
 FROM TRUST FUNDS -205,168

 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -210,489

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

845 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -10,595,988
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,000,000

 846 EXPENSES
 FROM GENERAL REVENUE FUND -250,299
 FROM LAW ENFORCEMENT TRUST FUND -2,728
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND -7,750

 847 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -143,560
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND -10,528

 848 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,540,698
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -1,541,609

 848A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 550,820

 849 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -500,000

 850 SPECIAL CATEGORIES
 AUXILLIARY UNIFORMS AND EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -5,762

 851 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -58,244

 852 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -260,000

 853 SPECIAL CATEGORIES
 MOBILE DATA TERMINAL SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -97,887

 TOTAL: HIGHWAY SAFETY
 FROM GENERAL REVENUE FUND -13,088,789
 FROM TRUST FUNDS 6,624,556

 TOTAL ALL FUNDS -6,464,233

EXECUTIVE DIRECTION AND SUPPORT SERVICES

854 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -39,011

 855 EXPENSES
 FROM GENERAL REVENUE FUND -18,065

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -57,076
 TOTAL ALL FUNDS -57,076

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE -269,999

856 SALARIES AND BENEFITS POSITIONS -11.00
 FROM GENERAL REVENUE FUND -348,928
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -2,489,035

857 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -90,150

858 EXPENSES
 FROM GENERAL REVENUE FUND -47,119
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -260,366

859 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -34,531

860 SPECIAL CATEGORIES
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF
 DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO STATE AGENCIES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -40,000

861 SPECIAL CATEGORIES
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS
 OF DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -75,000

862 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -50,149

863 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -38,094

864 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND -529,642

865 SPECIAL CATEGORIES
 TRANSFER TO TRANSPORTATION SECURITY
 ADMINISTRATION AND FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT FOR BACKGROUND CHECKS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -4,600,000

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND -960,220
 FROM TRUST FUNDS -7,642,794
 TOTAL POSITIONS -11.00
 TOTAL ALL FUNDS -8,603,014

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

866 SALARIES AND BENEFITS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -95,816

SECTION 6 - GENERAL GOVERNMENT

867	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-10,833
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE				
	FROM TRUST FUNDS			-106,649
	TOTAL ALL FUNDS			-106,649
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS				
868	SALARIES AND BENEFITS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-134,949
869	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-100,000
870	EXPENSES			
	FROM GENERAL REVENUE FUND	-30,218		
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-19,441
871	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-7,373
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS				
	FROM GENERAL REVENUE FUND	-30,218		
	FROM TRUST FUNDS			-261,763
	TOTAL ALL FUNDS			-291,981
MOBILE HOME COMPLIANCE AND ENFORCEMENT				
872	SALARIES AND BENEFITS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-31,215
873	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-5,820
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-37,035
	TOTAL ALL FUNDS			-37,035
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES				
	APPROVED SALARY RATE			-87,820
874	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND			-90,777
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-129,521
	FROM GAS TAX COLLECTION TRUST FUND .			-249,608
875	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-31,157
876	EXPENSES			
	FROM GENERAL REVENUE FUND	-11,672		
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			-105,815
	FROM GAS TAX COLLECTION TRUST FUND .			-22,366
877	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO SCHOOLS - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST			
	FUND			-420,150

SECTION 6 - GENERAL GOVERNMENT

878	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		-244,887
879	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		-195,270
880	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-54,426
881	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-45,000
882	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-10,000
883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-109,344
884	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-865,177
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	-102,449	
	FROM TRUST FUNDS		-2,482,721
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-2,585,170
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
885	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-35,926	
886	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,537
887	EXPENSES FROM GENERAL REVENUE FUND	-2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-4,238
888	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,893
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-38,593	
	FROM TRUST FUNDS		-8,668
	TOTAL ALL FUNDS		-47,261

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

889	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-155,591
890	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-71,604
891	EXPENSES FROM GENERAL REVENUE FUND	-167,254	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-39,759
	FROM GAS TAX COLLECTION TRUST FUND .		-8,534
892	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-9,376
893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-96,835	
894	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-147,763
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-264,089	
	FROM TRUST FUNDS		-432,627
	TOTAL ALL FUNDS		-696,716
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	-14,546,755	
	FROM TRUST FUNDS		-4,552,869
	TOTAL POSITIONS	-18.00	
	TOTAL ALL FUNDS		-19,099,624
	TOTAL APPROVED SALARY RATE	-437,631	

LEGISLATIVE BRANCH

SENATE

895	LUMP SUM SENATE FROM GENERAL REVENUE FUND		-2,177,658
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HOUSE OF REPRESENTATIVES

896	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		-3,401,156
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LEGISLATIVE SUPPORT SERVICES

897	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND		-34,476
898	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND		-1,350,739
899	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND		-1,341,422

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,726,637
 TOTAL ALL FUNDS -2,726,637

ADMINISTRATIVE PROCEDURES COMMITTEE

900 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND -76,908

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON

901 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND -50,366

OFFICE OF PUBLIC COUNSEL

902 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND -173,947

ETHICS, COMMISSION ON

903 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND -143,509

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
 STATE LAWS

904 EXPENSES
 FROM GENERAL REVENUE FUND -4,515

PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

905 LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND -544,947

AUDITOR GENERAL

906 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND -2,416,398

AUDITING COMMITTEE

907 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND -23,137

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND -11,739,178
 TOTAL ALL FUNDS -11,739,178

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE -71,036
 908 SALARIES AND BENEFITS POSITIONS -2.00
 FROM OPERATING TRUST FUND -50,550
 909 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND -10,500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS		-10,550,550
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-10,550,550
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		-10,550,550
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-10,550,550
TOTAL APPROVED SALARY RATE	-71,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-282,518	
910 SALARIES AND BENEFITS POSITIONS	-6.50	
FROM GENERAL REVENUE FUND	-6,556	
FROM ADMINISTRATIVE TRUST FUND		-196,695
911 EXPENSES		
FROM GENERAL REVENUE FUND	-6,522	
FROM ADMINISTRATIVE TRUST FUND		-21,775
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-13,078	
FROM TRUST FUNDS		-218,470
TOTAL POSITIONS	-6.50	
TOTAL ALL FUNDS		-231,548

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	-33,790	
912 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM ADMINISTRATIVE TRUST FUND		-25,575

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE	-129,560	
913 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM BUREAU OF AIRCRAFT TRUST FUND		-50,000
914 EXPENSES		
FROM BUREAU OF AIRCRAFT TRUST FUND		-452,240
915 SPECIAL CATEGORIES		
SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE		
AND REPAIRS		
FROM BUREAU OF AIRCRAFT TRUST FUND		-82,000
TOTAL: AIRCRAFT MANAGEMENT		
FROM TRUST FUNDS		-584,240
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-584,240

PURCHASING OVERSIGHT

APPROVED SALARY RATE	-100,000	
916 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-95,071	
917 EXPENSES		
FROM GENERAL REVENUE FUND	-7,480	

SECTION 6 - GENERAL GOVERNMENT

918	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	-38,400	
919	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	-24,110	
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	-165,061	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	-34,502	
920	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	-1.00	-24,688
921	EXPENSES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	-2,497	-3,350
922	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-26,406	
923	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	-7,604	
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-36,507	-28,038
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-64,545

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	-46,381	
924	SALARIES AND BENEFITS POSITIONS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-1.00	-31,677
925	EXPENSES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		-3,350
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		-35,027
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-35,027

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,481	
927	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	-59,731	
928	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	-535,600	

SECTION 6 - GENERAL GOVERNMENT

929	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	-221,887	
930	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND		-819,369	
TOTAL ALL FUNDS			-819,369

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	-75,945	
931	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-1.50	-34,715 -15,485
932	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		-3,350 -1,675
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			-55,225
TOTAL POSITIONS		-1.50	
TOTAL ALL FUNDS			-55,225

WIRELESS SERVICES

	APPROVED SALARY RATE	-40,948	
933	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-1.00	-27,777
934	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		-3,350
935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		-3,768,000
TOTAL: WIRELESS SERVICES FROM TRUST FUNDS			-3,799,127
TOTAL POSITIONS		-1.00	
TOTAL ALL FUNDS			-3,799,127

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

936	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,781	
937	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-17,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND -48,781
 TOTAL ALL FUNDS -48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338
 938 SALARIES AND BENEFITS POSITIONS -2.50
 FROM GENERAL REVENUE FUND -121,868
 FROM OPERATING TRUST FUND 45,355
 939 EXPENSES
 FROM GENERAL REVENUE FUND -19,709
 TOTAL: HUMAN RELATIONS
 FROM GENERAL REVENUE FUND -141,577
 FROM TRUST FUNDS 45,355
 TOTAL POSITIONS -2.50
 TOTAL ALL FUNDS -96,222

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE -82,175
 940 SALARIES AND BENEFITS POSITIONS -1.00
 FROM OPERATING TRUST FUND -105,113
 941 EXPENSES
 FROM OPERATING TRUST FUND -6,700
 TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS -111,813
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -111,813

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -1,224,373
 FROM TRUST FUNDS -4,812,160
 TOTAL POSITIONS -20.50
 TOTAL ALL FUNDS -6,036,533
 TOTAL APPROVED SALARY RATE -963,157

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

942 EXPENSES
 FROM GENERAL REVENUE FUND -214,250
 943 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -26,120
 944 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -91,869
 945 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -355,000
 946 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -38,500

SECTION 6 - GENERAL GOVERNMENT

947	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	-19,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	-744,739	
	TOTAL ALL FUNDS		-744,739

EXECUTIVE DIRECTION AND SUPPORT SERVICES

948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,211	
949	EXPENSES FROM GENERAL REVENUE FUND	-104,497	
950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-14,060	
951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,939	
952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,800	
953	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	-8,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-166,507	
	TOTAL ALL FUNDS		-166,507
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	-911,246	
	TOTAL ALL FUNDS		-911,246
	TOTAL APPROVED SALARY RATE	0	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-49,459	
954	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	-2.00 -2,449,189	2,093,508
955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,549,189	2,093,508
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-75,000	
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SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE ASSISTANCE

957	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND	-229,109		
	FROM FEDERAL GRANTS TRUST FUND			229,109
TOTAL: COMPLIANCE ASSISTANCE				
	FROM GENERAL REVENUE FUND	-229,109		
	FROM TRUST FUNDS			229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	-163,893		
958	SALARIES AND BENEFITS POSITIONS	-7.00		
	FROM GENERAL REVENUE FUND	-114,258		
	FROM FEDERAL GRANTS TRUST FUND			-221,796
959	EXPENSES			
	FROM GENERAL REVENUE FUND	-210,991		
	FROM FEDERAL GRANTS TRUST FUND			-409,571
960	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-16,872		
	FROM FEDERAL GRANTS TRUST FUND			-32,751
961	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-132,566		
	FROM FEDERAL GRANTS TRUST FUND			-257,334
TOTAL: CASE PROCESSING				
	FROM GENERAL REVENUE FUND	-474,687		
	FROM TRUST FUNDS			-921,452
	TOTAL POSITIONS	-7.00		
	TOTAL ALL FUNDS			-1,396,139

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	-20,735		
962	SALARIES AND BENEFITS POSITIONS	-1.00		
	FROM GENERAL REVENUE FUND	-11,148		
	FROM FEDERAL GRANTS TRUST FUND			-21,639
963	EXPENSES			
	FROM GENERAL REVENUE FUND	-25,087		
	FROM FEDERAL GRANTS TRUST FUND			-48,699
964	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-50,820		
	FROM FEDERAL GRANTS TRUST FUND			-98,651
TOTAL: REMITTANCE AND DISTRIBUTION				
	FROM GENERAL REVENUE FUND	-87,055		
	FROM TRUST FUNDS			-168,989
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-256,044

ESTABLISHMENT

	APPROVED SALARY RATE	-21,533		
965	SALARIES AND BENEFITS POSITIONS	-1.00		
	FROM GENERAL REVENUE FUND	-11,467		
	FROM FEDERAL GRANTS TRUST FUND			-22,260

SECTION 6 - GENERAL GOVERNMENT

966	EXPENSES			
	FROM GENERAL REVENUE FUND	-157,206		
	FROM FEDERAL GRANTS TRUST FUND			-305,164
967	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-8,859		
	FROM FEDERAL GRANTS TRUST FUND			-17,197
968	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-216,296		
	FROM FEDERAL GRANTS TRUST FUND			-419,869
TOTAL:	ESTABLISHMENT			
	FROM GENERAL REVENUE FUND	-393,828		
	FROM TRUST FUNDS			-764,490
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-1,158,318

COMPLIANCE

	APPROVED SALARY RATE			-90,081
969	SALARIES AND BENEFITS POSITIONS		-4.00	
	FROM GENERAL REVENUE FUND	-47,449		
	FROM FEDERAL GRANTS TRUST FUND			-92,107
970	EXPENSES			
	FROM GENERAL REVENUE FUND	-137,677		
	FROM FEDERAL GRANTS TRUST FUND			-267,255
971	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-8,269		
	FROM FEDERAL GRANTS TRUST FUND			-16,052
972	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-30,706		
	FROM FEDERAL GRANTS TRUST FUND			-59,605
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND	-224,101		
	FROM TRUST FUNDS			-435,019
	TOTAL POSITIONS	-4.00		
	TOTAL ALL FUNDS			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE			-57,785
973	SALARIES AND BENEFITS POSITIONS		-3.00	
	FROM GENERAL REVENUE FUND	-93,159		
974	EXPENSES			
	FROM GENERAL REVENUE FUND	-1,398,000		
	FROM OPERATING TRUST FUND			1,300,000
975	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-200,000		
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	-1,691,159		
	FROM TRUST FUNDS			1,300,000
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-391,159

SECTION 6 - GENERAL GOVERNMENT

TAXPAYER AID

	APPROVED SALARY RATE		-26,541	
976	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND			-39,622
COMPLIANCE DETERMINATION				
	APPROVED SALARY RATE		-287,050	
977	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND			-1,181,007
978	EXPENSES			
	FROM GENERAL REVENUE FUND			-909,089
	FROM OPERATING TRUST FUND			811,089
TOTAL: COMPLIANCE DETERMINATION				
	FROM GENERAL REVENUE FUND			-2,090,096
	FROM TRUST FUNDS			811,089
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-1,279,007

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-20,735	
979	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND			-32,787
980	EXPENSES			
	FROM GENERAL REVENUE FUND			-100,000
TOTAL: COMPLIANCE RESOLUTION				
	FROM GENERAL REVENUE FUND			-132,787
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-48,962	
981	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-2,468,541
	FROM FEDERAL GRANTS TRUST FUND			2,000,000
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND			-2,468,541
	FROM TRUST FUNDS			2,000,000
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-468,541
TOTAL: REVENUE, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND			-10,455,174
	FROM TRUST FUNDS			4,143,756
	TOTAL POSITIONS		-30.00	
	TOTAL ALL FUNDS			-6,311,418
	TOTAL APPROVED SALARY RATE			-786,774

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-61,268	
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SECTION 6 - GENERAL GOVERNMENT

982	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-210,570	
982A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	. . . . .	165,788	
983	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-25,404	
983A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	18,996	
984	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,761	
984A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,760	
985	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-11,273	
985A	DATA PROCESSING SERVICES			
	RESTORE AS NON-RECURRING-			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	11,272	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-51,192	
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-51,192

PROGRAM: ELECTIONS

ELECTIONS

986	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND	. . . . .	-154,621	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE		-61,980	
987	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-149,829	
987A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	. . . . .	157,433	
988	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,222	
988A	RESTORE AS NON-RECURRING-			
	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,222	
989	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-114,648	
989A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	28,249	
990	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-24,982	

SECTION 6 - GENERAL GOVERNMENT

990A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,980	
991	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	-24,009	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	-122,806	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-122,806

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

992	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-233,315	
992A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	218,290	
993	EXPENSES FROM GENERAL REVENUE FUND	-116,550	
993A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	116,509	
994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,080	
994A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,080	
995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-85,279	
995A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	85,267	
996	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	-7,203	
997	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-8,980	
997A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,977	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	-22,284	
	TOTAL ALL FUNDS		-22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-38,661	
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00	-148,736

SECTION 6 - GENERAL GOVERNMENT

998A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	54,926	
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,527	
1000	EXPENSES FROM GENERAL REVENUE FUND	-74,009	
1001	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-60,021	
1002	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-1,591,957	
1002A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	88,798	
1003	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,001	
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,436	
1005	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-22,187	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-1,769,150	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-1,769,150

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1006	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-67,636	21,461
1007	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,488	
1008	EXPENSES FROM GENERAL REVENUE FUND	-13,230	
1009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,820	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-87,174	21,461
	TOTAL ALL FUNDS		-65,713

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

1010	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-63,431	
1011	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-17,443	

SECTION 6 - GENERAL GOVERNMENT

1012	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-17,443	
1013	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-12,686	
1014	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-8,563	
1015	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	-20,007	
1016	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	-99,000	
1017	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	-12,004	
1018	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	-9,515	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	-260,092	
	TOTAL ALL FUNDS		-260,092
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND	-2,467,319	
	FROM TRUST FUNDS		21,461
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-2,445,858
	TOTAL APPROVED SALARY RATE	-161,909	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	-57,462,725	
	FROM TRUST FUNDS		-20,362,480
	TOTAL POSITIONS	-100.50	
	TOTAL ALL FUNDS		-77,825,205

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

1019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,752
1020	EXPENSES		
	FROM GENERAL REVENUE FUND		-33,318
1021	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-807
1022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-19,362
1023	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		-55,614
TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		-112,853
	TOTAL ALL FUNDS		-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-80,790
1024	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-103,483
1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,598
1026	EXPENSES		
	FROM GENERAL REVENUE FUND		-94,006
1027	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-20,326
1028	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-8,103
1029	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND		-24,565
1030	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND		-7,560
1031	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-42,224

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -303,865
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

1032 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,686
 1033 EXPENSES
 FROM GENERAL REVENUE FUND -29,955
 1034 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -5,767
 1035 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -1,493
 1036 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -14,831
 1037 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -40,332
 1038 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -5,682
 TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND -103,746
 TOTAL ALL FUNDS -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937
 1039 SALARIES AND BENEFITS POSITIONS -20.00
 FROM GENERAL REVENUE FUND -13,190,231
 FROM INDEPENDENT STATE COURTS
 TRUST FUND 11,953,851
 1040 EXPENSES
 FROM GENERAL REVENUE FUND -347,084
 1041 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -360,958
 1042 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND -5,760
 1043 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -335,409
 1044 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -284,671
 1045 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND -5,971
 1046 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND -1,311,930

SECTION 7 - JUDICIAL BRANCH

1047	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	-15,846,354	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-3,892,503

COURT OPERATIONS - COUNTY COURTS

1048	EXPENSES		
	FROM GENERAL REVENUE FUND	-614,822	
1049	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-5,000	
1050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-628,322	
	TOTAL ALL FUNDS		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

1051	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,196	
1052	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-68	
1053	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,949	
1054	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-21,754	
	TOTAL ALL FUNDS		-21,754

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043
	TOTAL APPROVED SALARY RATE	-988,727	

TOTAL OF SECTION 7

	FROM GENERAL REVENUE FUND	-17,016,894	
	FROM TRUST FUNDS		11,953,851
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 7, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted on January 5, 2009, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted on January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted on January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0456 as submitted on January 7, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0461 as submitted on January 7, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0419 as submitted on January 5, 2008 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0427 as submitted on January 5, 2008 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0433 as submitted on January 5, 2008 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1911 of chapter 2005-70, Laws of Florida, shall revert immediately.

SECTION 18. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2036 of chapter 2006-25, Laws of Florida, shall revert immediately.

SECTION 19. The sum of \$200,000 from unexpended funds in Specific Appropriation 1755H of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 20. The sum of \$241,458 from unexpended funds in Specific Appropriation 1778 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 21. The sum of \$584,822 from unexpended funds in Specific Appropriation 1885H of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 22. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 23. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 24. No funds are provided in chapter 2008-152, Laws of Florida for the mitigation provisions set forth in s. 373.4137(4)(c), Florida Statutes, as created in chapter 96-238, Laws of Florida, and as amended by chapter 2005-281, Laws of Florida.

SECTION 25. Within fifteen days of this act becoming law, the State Board of Administration is directed to transfer all unrestricted moneys received as repayments of principal, interest, and late fees from insurers participating in the Insurance Capital Build-Up Incentive Program to the General Revenue Fund. Additionally, the board shall transfer all unrestricted investment earnings accumulated pursuant to s. 215.5595(7), Florida Statutes, to the General Revenue Fund. "Unrestricted funds" for the purposes of this section means funds other than those invested in the portion of the Commingled Asset Management Program-Money Market Account currently restricted by the State Board of Administration. Once all restrictions are lifted, the remaining funds will be transferred within fifteen days.

SECTION 26. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0348 as submitted on January 6, 2009, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 27. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0367 as submitted on January 6, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 28. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0407 as submitted on January 6, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 29. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0423 as submitted on January 6, 2009, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 30. The Legislature hereby adopts by reference the changes to

the approved operating budget as set forth in Budget Amendment EOG #B2008-0431 as submitted on January 6, 2009, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 31. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated for the State Residence Renovations project in the Small Construction Projects category for FY 2008-2009. This section shall become effective upon becoming a law.

SECTION 32. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 33. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 35. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 submitted on January 5, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0398 submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 38. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall take effect upon becoming a law.

SECTION 39. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 5, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 40. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for homeownership assistance in counties and municipalities in the state which have reduced impact fees or imposed no impact fees for homeownership purposes, \$20,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 41. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 31 of chapter 2006-69, Laws of Florida, for farmworker housing recovery and special housing assistance and development programs, \$9,846,695 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 42. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, and Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for the State Apartment Incentive Loan program, \$13,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in chapter 420.9072, Florida Statutes.

SECTION 43. Funds appropriated to the Florida Housing Finance Corporation in section 33 of chapter 2006-69, Laws of Florida, and Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, for the Community Workforce Housing Innovation Program shall be expended for 2007-2008 Community Workforce Housing Innovation Program award recipients addressing workforce housing needs in highly urbanized areas where the awarded project will exist in a county with a population of more than 1,200,000, where the award recipient possessed the deed to the parcel where the awarded project is to exist on or before December 31, 2008, has remitted payment for underwriting fees by December 31, 2008, and has commenced in the full underwriting review as required by the Florida Housing Finance Corporation by February 1, 2009. The 2006 Community Workforce Housing Innovation Program projects that have completed underwriting and executed the Community Workforce Housing Innovation Program closing documents shall also be available for funds appropriated in section 33 of chapter 2006-69, Laws of Florida, for the purpose of completing an ongoing project obligation.

SECTION 44. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$292,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Land Acquisition Trust Fund.....	35,000,000
Invasive Plant Control Trust Fund.....	6,000,000
Internal Improvement Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Land Acquisition Trust Fund.....	5,000,000
Marine Resources Conservation Trust Fund.....	1,800,000
Florida Panther Research and Management Trust Fund.....	500,000
Conservation and Recreation Lands Trust Fund.....	1,600,000
State Game Trust Fund.....	6,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	500,000
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	60,000,000
Workers' Compensation Administration Trust Fund.....	35,000,000
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	7,000,000
Professional Regulation Trust Fund.....	4,200,000
Florida Division of Condominiums, Timeshares and Mobile Homes Trust Fund.....	15,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Operating Trust Fund.....	8,000,000
Law Enforcement Radio System Trust Fund.....	6,000,000
Emergency Communications Number E911 System Trust	6,000,000
Bureau of Aircraft Trust Fund.....	500,000
AGENCY FOR HEALTH CARE ADMINISTRATION	

Health Care Trust Fund.....	12,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	34,000,000
Grants and Donations Trust Fund.....	1,000,000
Radiation Protection Trust Fund.....	4,000,000
Drugs, Devices, and Cosmetic Trust Fund.....	3,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Crime Stoppers Training Trust Fund.....	1,000,000
DEPARTMENT OF CORRECTIONS	
Federal Grants Trust Fund.....	4,400,000
Private Inmate Welfare Trust Fund.....	4,200,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	1,500,000
DEPARTMENT OF JUVENILE JUSTICE	
Social Services Block Grant Trust Fund.....	2,000,000
STATE COURTS SYSTEM	
Mediation and Arbitration Trust Fund.....	1,500,000
Court Education Trust Fund.....	2,000,000
AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administration Trust Fund.....	4,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	5,700,000
DUI School Coordination Trust Fund.....	1,200,000

SECTION 45. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 33 of chapter 2006-69, Laws of Florida and Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, for the Community Workforce Housing Innovation Program, the Florida Housing Finance Corporation shall transfer \$64,900,000 to the state treasury for deposit into the General Revenue Fund.

SECTION 46. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 2 of chapter 2005-92, Laws of Florida, and section 31 of chapter 2006-69, Laws of Florida, for the Rental Recovery Loan Program, the Florida Housing Finance Corporation shall transfer \$16,867,936 to the state treasury for deposit into the General Revenue Fund.

SECTION 47. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for statewide housing programs, the Florida Housing Finance Corporation shall transfer \$13,112,200 to the state treasury for deposit into the General Revenue Fund.

SECTION 48. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, and Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for the State Apartment Incentive Loan program, the Florida Housing Finance Corporation shall transfer \$45,862,835 to the state treasury for deposit into the General Revenue Fund.

SECTION 49. Consistent with the provisions of section 216.222, Florida Statutes, relating to the transfer of funds from the Budget Stabilization Fund to the General Revenue Fund to offset deficits in the General Revenue Fund, \$200 million is transferred from the Budget Stabilization Fund to the General Revenue Fund on February 20, 2009.

SECTION 50. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, from unobligated cash balance amounts in the Lawton Chiles Endowment Fund, the lesser of the following amounts shall be transferred to the General Revenue Fund as calculated on May 1, 2009:

- (1) The sum of \$700 million;
- (2) The sum of \$700 million adjusted by the amounts that appropriations from the General Revenue Fund are reduced by the budget amendments approved pursuant to section 51 of this act.

Such transfer shall be made no earlier than June 10, 2009, but no later than June 15, 2009.

SECTION 51. (1) Upon federal legislation becoming law to provide additional federal moneys for health and human services to the state during the 2008-2009 state fiscal year, each affected agency is directed to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, within 30 days of such federal legislation becoming law. The amendments shall be developed to reduce the state's reliance on general revenue while preserving the total funding level

anticipated within this appropriations act. To the extent general revenue budget authority may be reduced, such budget authority must be placed in unbudgeted reserve.

(2) In addition, any funds received in the form of flexible grants from the federal government pursuant to the federal legislation shall be deposited in the General Revenue Fund unallocated.

SECTION 52. Contingent upon SB 38-A or similar legislation from the 2009 Special Session A creating the Economic Gardening in Florida program becoming a law, the sum of \$10 million is appropriated from the General Revenue Fund on a nonrecurring basis for the purposes of implementing the Economic Gardening in Florida program.

SECTION 53. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 54. This act shall take effect upon becoming a law.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	-966,531,550	
FROM TRUST FUNDS		-381,803,833
TOTAL POSITIONS	-1,450.00	
TOTAL ALL FUNDS		-1,348,335,383
TOTAL APPROVED SALARY RATE	-48,538,354	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	168.1-	.0	.0	.0	13.8-	182.0-	1,450.00-
B - AID TO LOC GOV - OPERATION	599.1-	22.3-	.0	.0	21.1-	642.6-	.00
C - PYMT OF PEN, BEN & CLAIMS	5.8-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	109.7-	57.8-	.0	.0	64.1	103.4-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	2.9-	3.5-	78.1-	.00
H - TRANS TO OTHER ENTITIES	7.9-	.0	.0	.0	5.0-	12.9-	.00
TOTAL OPERATING	962.4-	81.0-	.0	2.9-	20.7	1,025.6-	1,450.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	213.9-	215.9-	.00
L - STATE CAPITAL OUTLAY-PECO	2.1-	.0	.0	.0	.0	2.1-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	100.5-	100.5-	.00
N - DEBT SERVICE	.0	.0	.0	.0	4.3-	4.3-	.00
TOTAL FIXED CAPITAL OUTLAY	4.1-	.0	.0	.0	318.6-	322.8-	.00
A - STATE OPERATIONS	4.1-	.0	.0	.0	13.8-	182.0-	1,450.00-
B - AID TO LOC GOV - OPERATION	4.1-	22.3-	.0	.0	21.1-	642.6-	.00
C - PYMT OF PEN, BEN & CLAIMS	4.1-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	4.1-	57.8-	.0	.0	64.1	103.4-	.00
E - MEDICAID AND TANF	4.1-	.0	.0	2.9-	3.5-	78.1-	.00
H - TRANS TO OTHER ENTITIES	4.1-	.0	.0	.0	5.0-	12.9-	.00
J - ST CAPITAL OUTLAY - AGENCY	4.1-	.0	.0	.0	213.9-	215.9-	.00
L - STATE CAPITAL OUTLAY-PECO	4.1-	.0	.0	.0	.0	2.1-	.00
M - AID TO LOC GOVT-CAP OUTLAY	4.1-	.0	.0	.0	100.5-	100.5-	.00
N - DEBT SERVICE	4.1-	.0	.0	.0	4.3-	4.3-	.00
TOTAL ITEM. OF EXPENDITURES	966.5-	81.0-	.0	2.9-	297.9-	1,348.3-	1,450.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		22,300,273-	22,300,273-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		22,300,273-	22,300,273-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		900,000-	900,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		900,000-	900,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		57,790,960-	57,790,960-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		57,790,960-	57,790,960-
	=====	=====	=====
TOTAL SECTION 1		80,991,233-	80,991,233-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		80,991,233-	80,991,233-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		80,991,233-	80,991,233-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,576,393-		9,576,393-
STATE FUNDS - MATCHING	377,383-		377,383-
	-----		-----
TOTAL STATE OPERATIONS	9,953,776-		9,953,776-
	=====		=====
		POSITIONS	33.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	535,331,646-	2,400,000	532,931,646-
STATE FUNDS - MATCHING	87,261-		87,261-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	535,418,907-	2,400,000	533,018,907-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,935,461-		4,935,461-
	-----		-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,935,461-		4,935,461-
	=====		=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	109,617,878-	88,100,000	21,517,878-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	109,617,878-	88,100,000	21,517,878-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	350,668-		350,668-
	-----		-----
TOTAL TRANS TO OTHER ENTITIES	350,668-		350,668-
	=====		=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,125,000-		2,125,000-
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
			33.00-
TOTAL SECTION 2	662,401,690-	90,500,000	571,901,690-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	661,937,046-	90,500,000	571,437,046-
STATE FUNDS - MATCHING	464,644-		464,644-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	660,276,690-	90,500,000	569,776,690-
FIXED CAPITAL OUTLAY	2,125,000-		2,125,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,852,212-	5,543,193-	12,395,405-
STATE FUNDS - MATCHING	15,273,481-	4,116,697	11,156,784-
FEDERAL FUNDS		8,312,511-	8,312,511-

			293.00-
TOTAL STATE OPERATIONS	22,125,693-	9,739,007-	31,864,700-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,534,905-	7,500,000-	32,034,905-
STATE FUNDS - MATCHING	16,296,815-		16,296,815-
FEDERAL FUNDS		14,300,438-	14,300,438-
TOTAL AID TO LOC GOV - OPERATION	40,831,720-	21,800,438-	62,632,158-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	39,489,037	31,950,326-
FEDERAL FUNDS		38,188,940-	38,188,940-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
TOTAL MEDICAID AND TANF	71,753,278-	6,327,450-	78,080,728-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,508,325-	10,330	7,497,995-
STATE FUNDS - MATCHING	4,746-	4,746	
TOTAL TRANS TO OTHER ENTITIES	7,513,071-	15,076	7,497,995-
	=====	=====	=====
			293.00-
TOTAL SECTION 3	142,223,762-	37,851,819-	180,075,581-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,209,357-	13,032,863-	52,242,220-
STATE FUNDS - MATCHING	103,014,405-	43,610,480	59,403,925-
FEDERAL FUNDS		60,801,889-	60,801,889-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	142,223,762-	37,851,819-	180,075,581-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	67,316,077-	3,558,426	63,757,651-
	-----	-----	-----
			933.50-
TOTAL STATE OPERATIONS	67,316,077-	3,558,426	63,757,651-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,519,113-		10,519,113-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,519,113-		10,519,113-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
			933.50-
TOTAL SECTION 4	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	77,846,168-	3,558,426	74,287,742-
FIXED CAPITAL OUTLAY	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,418,160-	6,508,075-	13,926,235-
STATE FUNDS - MATCHING	146,512-	140,044-	286,556-
FEDERAL FUNDS		100,000	100,000
	-----	-----	-----
			69.00-
TOTAL STATE OPERATIONS	7,564,672-	6,548,119-	14,112,791-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		305,542-	305,542-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		305,542-	305,542-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		23,138,646-	23,138,646-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		23,138,646-	23,138,646-
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,639-	15,639	
TOTAL TRANS TO OTHER ENTITIES	15,639-	15,639	
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		213,857,621-	213,857,621-
TOTAL ST CAPITAL OUTLAY - AGENCY		213,857,621-	213,857,621-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		100,511,289-	100,511,289-
TOTAL AID TO LOC GOVT-CAP OUTLAY		100,511,289-	100,511,289-
DEBT SERVICE			
STATE FUNDS - NONMATCHING		4,265,000-	4,265,000-
TOTAL DEBT SERVICE		4,265,000-	4,265,000-
TOTAL SECTION 5	7,580,311-	348,610,578-	69.00- 356,190,889-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	7,433,799-	348,570,534-	356,004,333-
STATE FUNDS - MATCHING	146,512-	140,044-	286,556-
FEDERAL FUNDS		100,000	100,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,580,311-	29,976,668-	37,556,979-
FIXED CAPITAL OUTLAY		318,633,910-	318,633,910-
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	43,976,638-	15,743,206-	59,719,844-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,671,115	2,671,115
TOTAL STATE OPERATIONS	44,132,240-	13,072,091-	100.50- 57,204,331-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,489,045-	3,846,215-	7,335,260-
STATE FUNDS - MATCHING	8,864,238-	3,014,991-	5,849,247-
FEDERAL FUNDS		606,350-	606,350-
TOTAL AID TO LOC GOV - OPERATION	12,353,283-	1,437,574-	13,790,857-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	127,600-	860,307-	987,907-
TOTAL PASS THRU/ST & FED FUNDS	127,600-	860,307-	987,907-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,714-	4,992,508-	5,024,222-
TOTAL TRANS TO OTHER ENTITIES	31,714-	4,992,508-	5,024,222-
	=====	=====	=====
TOTAL SECTION 6	57,462,725-	20,362,480-	100.50- 77,825,205-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,442,885-	25,442,236-	73,885,121-
STATE FUNDS - MATCHING	9,019,840-	3,014,991	6,004,849-
FEDERAL FUNDS		2,064,765	2,064,765
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	57,462,725-	20,362,480-	77,825,205-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	17,011,134-	11,953,851	5,057,283-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	21.00- 5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,760-		5,760-
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
TOTAL SECTION 7	17,016,894-	11,953,851	21.00- 5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,016,894-	11,953,851	5,063,043-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	152,150,614-	12,282,197-	164,432,811-
STATE FUNDS - MATCHING	15,952,978-	3,976,653	11,976,325-
FEDERAL FUNDS		5,541,396-	5,541,396-
	-----	-----	-----
			1,450.00-
TOTAL STATE OPERATIONS	168,103,592-	13,846,940-	181,950,532-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	573,880,469-	31,552,030-	605,432,499-
STATE FUNDS - MATCHING	25,248,314-	3,014,991	22,233,323-
FEDERAL FUNDS		14,906,788-	14,906,788-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	599,128,783-	43,443,827-	642,572,610-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,753,349-	900,000-	6,653,349-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,753,349-	900,000-	6,653,349-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	109,745,478-	6,310,087	103,435,391-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	109,745,478-	6,310,087	103,435,391-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	39,489,037	31,950,326-
FEDERAL FUNDS		38,188,940-	38,188,940-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	6,327,450-	78,080,728-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,917,324-	4,966,539-	12,883,863-
STATE FUNDS - MATCHING	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	7,922,070-	4,961,793-	12,883,863-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-	213,857,621-	215,857,621-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-	213,857,621-	215,857,621-
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,125,000-		2,125,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	2,125,000-		2,125,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		100,511,289-	100,511,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		100,511,289-	100,511,289-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		4,265,000-	4,265,000-
TOTAL DEBT SERVICE		4,265,000-	4,265,000-
	=====	=====	=====
			1,450.00-
TOTAL ALL SECTIONS	966,531,550-	381,803,833-	1,348,335,383-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	853,886,149-	362,024,589-	1,215,910,738-
STATE FUNDS - MATCHING	112,645,401-	46,485,427	66,159,974-
FEDERAL FUNDS		58,637,124-	58,637,124-
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	962,406,550-	63,169,923-	1,025,576,473-
FIXED CAPITAL OUTLAY	4,125,000-	318,633,910-	322,758,910-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.0-	.0	.0	.0	81.0-	.00
TOTAL SECTION 1	.0	81.0-	.0	.0	.0	81.0-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	660.3-	.0	.0	.0	90.5	569.8-	33.00-
TOTAL SECTION 2	660.3-	.0	.0	.0	90.5	569.8-	33.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	505.1-	65.8-	.0	.0	90.5	480.3-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.9-	9.1-	.0	.0	.0	113.0-	.00
EDUCATION/OTHER.....	11.5-	.9-	.0	.0	.0	12.4-	33.00-
TOTAL EDUCATION RECAP	660.3-	81.0-	.0	.0	90.5	650.8-	33.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	9.3	63.8-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	43.0-	.0	.0	.0	.0	43.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	77.8-	.0	.0	.0	3.6	74.3-	933.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
COMMUNITY AFFAIRS,DEPT OF....	.2-	.0	.0	.0	24.4-	24.6-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.2-	1.8-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	.5-	3.4-	6.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.6-	.0	.0	.0	30.0-	37.6-	69.00-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	4.2-	.0	.0	.0	.0	4.2-	.00
AGENCY/WORKFORCE INNOVATN....	9.0-	.0	.0	.0	.5	8.6-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	2.9-	.0	.0	.0	1.4-	4.3-	.00
HIWAY SAFETY/MTR VEH, DEPT...	14.5-	.0	.0	.0	4.6-	19.1-	18.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.8-	6.0-	20.50-
MILITARY AFFAIRS, DEPT OF....	.9-	.0	.0	.0	.0	.9-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	2.5-	.0	.0	.0	.0	2.4-	5.00-
TOTAL SECTION 6	57.5-	.0	.0	.0	20.4-	77.8-	100.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	962.4-	81.0-	.0	2.9-	20.7	1,025.6-	1,450.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL SECTION 2	2.1-	.0	.0	.0	.0	2.1-	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	2.1-	.0	.0	.0	.0	2.1-	.00
TOTAL EDUCATION RECAP	2.1-	.0	.0	.0	.0	2.1-	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	10.5-	10.5-	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	63.0-	63.0-	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	239.2-	239.2-	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	5.9-	5.9-	.00
TOTAL SECTION 5	.0	.0	.0	.0	318.6-	318.6-	.00
TOTAL FIXED CAPITAL OUTLAY	4.1-	.0	.0	.0	318.6-	322.8-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.0-	.0	.0	.0	81.0-	.00
TOTAL SECTION 1	.0	81.0-	.0	.0	.0	81.0-	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	662.4-	.0	.0	.0	90.5	571.9-	33.00-
TOTAL SECTION 2	662.4-	.0	.0	.0	90.5	571.9-	33.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	505.1-	65.8-	.0	.0	90.5	480.3-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.9-	9.1-	.0	.0	.0	113.0-	.00
EDUCATION/OTHER.....	13.6-	.9-	.0	.0	.0	14.5-	33.00-
TOTAL EDUCATION RECAP	662.4-	81.0-	.0	.0	90.5	652.9-	33.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	9.3	63.8-	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.9-	.0	.0	.0	18.5-	51.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	25.9-	.0	.0	.0	14.5-	40.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	142.2-	.0	.0	2.9-	35.0-	180.1-	293.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	45.0-	.0	.0	.0	.0	45.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF...	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	79.8-	.0	.0	.0	3.6	76.3-	933.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	10.8-	14.6-	31.00-
COMMUNITY AFFAIRS,DEPT OF....	.2-	.0	.0	.0	87.4-	87.6-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	240.4-	241.0-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	6.5-	9.4-	6.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.6-	.0	.0	.0	348.6-	356.2-	69.00-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	4.2-	.0	.0	.0	.0	4.2-	.00
AGENCY/WORKFORCE INNOVATN....	9.0-	.0	.0	.0	.5	8.6-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-
GOVERNOR, EXECUTIVE OFFICE...	2.9-	.0	.0	.0	1.4-	4.3-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

WM PCB SSA INTRODUCED
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT...	14.5-	.0	.0	.0	4.6-	19.1-	18.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.8-	6.0-	20.50-
MILITARY AFFAIRS, DEPT OF....	.9-	.0	.0	.0	.0	.9-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	2.5-	.0	.0	.0	.0	2.4-	5.00-
TOTAL SECTION 6	57.5-	.0	.0	.0	20.4-	77.8-	100.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	966.5-	81.0-	.0	2.9-	297.9-	1,348.3-	1,450.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.