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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

5 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 315,367,915  
 TOTAL ALL FUNDS . . . . . 315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

- Academic Scholars
  - 4-Year Institutions.....\$103
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 71
  - Career/Technical Centers.....\$ 52
- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 55,100,892

Funds in Specific Appropriation 8 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	326,601,507
TOTAL ALL FUNDS . . . . .	326,601,507

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	242,352,820

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	480,712,053
TOTAL ALL FUNDS . . . . .	480,712,053

PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	82,412,304

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	9,620,497
Broward College.....	19,328,947
College of Central Florida.....	5,093,051
Chipola College.....	2,963,166
Daytona State College.....	11,572,173
Florida SouthWestern State College.....	7,045,323
Florida State College at Jacksonville.....	17,400,506
Florida Keys Community College.....	1,479,810
Gulf Coast State College.....	4,875,934
Hillsborough Community College.....	13,087,719
Indian River State College.....	10,688,856
Florida Gateway College.....	3,027,316
Lake-Sumter State College.....	3,013,897
State College of Florida, Manatee-Sarasota.....	5,136,721
Miami Dade College.....	39,262,953
North Florida Community College.....	1,637,742
Northwest Florida State College.....	4,319,826
Palm Beach State College.....	12,804,319
Pasco-Hernando State College.....	6,261,317
Pensacola State College.....	7,806,608
Polk State College.....	6,152,365
Saint Johns River State College.....	4,029,999
Saint Petersburg College.....	15,540,962
Santa Fe College.....	8,057,017
Seminole State College of Florida.....	8,703,376
South Florida State College.....	3,575,283
Tallahassee Community College.....	7,132,216
Valencia College.....	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	47,139,011
Florida State University.....	39,510,136
Florida A&M University.....	14,834,223
University of South Florida.....	34,926,900
University of South Florida, St. Petersburg.....	1,623,203
University of South Florida, Sarasota/Manatee.....	1,344,676
Florida Atlantic University.....	20,785,531
University of West Florida.....	8,138,968
University of Central Florida.....	36,011,738
Florida International University.....	30,665,057
University of North Florida.....	12,783,575
Florida Gulf Coast University.....	7,193,122
New College of Florida.....	1,104,243
Florida Polytechnic University.....	456,560

SECTION 1 - EDUCATION ENHANCEMENT

19	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
20	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
21	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
22	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		284,802,023
TOTAL ALL FUNDS . . . . .		284,802,023
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		1,744,867,915
TOTAL ALL FUNDS . . . . .		1,744,867,915

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 through 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 through 28A, 31, 32 and 32A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	180,649,378

Funds in Specific Appropriation 25 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	53,000,000
University Maintenance.....	37,649,378
Florida Colleges Maintenance.....	5,000,000
Florida Colleges Maintenance - Critical.....	10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Of the funds in Specific Appropriation 25 for public schools, \$3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$50,000,000, shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by HB 5003.

26 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

26A FIXED CAPITAL OUTLAY  
 PUTNAM COUNTY SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

27 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 107,511,216

Funds in Specific Appropriation 27 shall be allocated as follows:

BROWARD COLLEGE  
 Remodel/Renovate Building 32 Instruction and Support -  
 Downtown..... 3,500,000  
 CHIPOLA COLLEGE  
 Ren/Chiller Underground Utilities -Main..... 2,700,000  
 COLLEGE OF CENTRAL FLORIDA  
 Construct Levy Center (pc) part..... 4,300,000  
 DAYTONA STATE COLLEGE  
 Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona..... 8,000,000  
 Rem/ren Collegewide..... 3,800,000  
 Classroom/Lab/Office w Parking Palm Coast Complete..... 850,000  
 EASTERN FLORIDA STATE COLLEGE  
 Construct Health Sciences - Melbourne (pc) part..... 2,430,332  
 FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)  
 Leonhardt Hall..... 5,000,000  
 Rem/Ren bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee..... 1,500,000  
 GULF COAST STATE COLLEGE  
 Construct STEM Bldg - Main (pc)-part..... 5,000,000  
 INDIAN RIVER STATE COLLEGE  
 Ren/Rem Buildings 4, 20-24 - St. Lucie West Campus..... 2,000,000  
 LAKE SUMTER STATE COLLEGE  
 Construct Science Labs - Clermont (pc) part..... 3,000,000  
 STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA  
 Rem/ren/add Bldgs 8 & 9 Library - Bradenton..... 8,700,000  
 MIAMI-DADE COLLEGE  
 Gymnasium - North..... 5,000,000  
 PALM BEACH STATE COLLEGE  
 Multipurp Clstrm/Admin Bldg, site - Loxahatchee Expansion 6,000,000  
 PASCO HERNANDO STATE COLLEGE  
 Construct Performing arts education center (pc) part..... 10,000,000  
 PENSACOLA STATE COLLEGE  
 Baars Classroom Building (Replace Bldg 1) - Main..... 1,000,000  
 POLK STATE COLLEGE  
 Institute for Public Safety - Winter Haven..... 14,000,000  
 ST. JOHNS RIVER STATE COLLEGE  
 Rem/ren/Add instructional and support - Orange Park..... 3,301,518  
 SANTA FE COLLEGE  
 Construct EMT, Law Enforcement Labs & Library-Kirkpatrick 8,100,000  
 SEMINOLE STATE COLLEGE  
 Rem/ren Bldg L & F Classrooms/Labs/Office - Main..... 5,829,366  
 ST. PETERSBURG COLLEGE  
 Bay Pines Marine Science Labs / Classrooms..... 2,500,000  
 VALENCIA COLLEGE  
 Planning for Poinciana Campus..... 1,000,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Chemistry/Chemical Biology Building.....	20,000,000
Newell Hall - Student Learning Commons.....	10,000,000
JOINT FSU/FAMU	
FAMU-FSU College of Engineering III- Joint Use.....	10,000,000
FLORIDA A&M UNIVERSITY	
Pharmacy Building.....	10,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building.....	20,000,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	10,000,000
Heart Health Institute.....	15,000,000
USF Health Morsani College of Medicine.....	5,000,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Renovation.....	11,000,000
UNIVERSITY OF CENTRAL FLORIDA	
UCF - Partnership Complex Phase IV - Dept of Defense....	8,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Student Academic Support Center.....	6,800,000
Strategic Land Acquisition.....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall Renovations (North and South).....	11,750,000
FLORIDA GULF COAST UNIVERSITY	
Emergent Technologies Institute/Innovation Hub Research..	7,000,000
NEW COLLEGE	
Utilities and Infrastructure.....	2,800,000
Heiser Natural Sciences Addition.....	655,000
Hamilton Student Support & Plaza Renovation.....	1,600,000
SYSTEM	
Critical Deferred Maintenance.....	20,000,000

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.

28A FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 59,686,264

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (2nd of 3 years).....	7,870,913
Washington (1st of 3 years).....	9,226,362
Madison (1st of 2 years).....	7,600,000
Levy (1st of 3 years).....	11,471,709
Calhoun (1st of 3 years).....	7,000,000
Holmes (1st of 3 years).....	6,300,000
Dixie (1st of 3 years).....	10,217,280

29 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 21,685,567  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 97,941,983

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	28,000,000
31	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	1,057,989

Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

32	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,245,750
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Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU-TV/FM Tower Renovation.....	115,000
WXEL-TV Reroofing.....	1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors.....	529,338
WJCT-TV/FM Replacement of Lighting Grid.....	502,404

32A	FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,000,000
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Funds in Specific Appropriation 32A are for the Sarasota County Technical Institute - North Point Campus.

32B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT FROM GENERAL REVENUE FUND . . . . .	5,250,000
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Funds in Specific Appropriation 32B shall be allocated as follows:

Stetson University Sage Science Center Office and Lab.....	3,250,000
Flagler College Hotel Ponce de Leon Building.....	2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	5,250,000
FROM TRUST FUNDS . . . . .	1,631,726,508
TOTAL ALL FUNDS . . . . .	1,636,976,508

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33	SALARIES AND BENEFITS	POSITIONS	931.00	
	FROM GENERAL REVENUE FUND		10,157,826	
	FROM ADMINISTRATIVE TRUST FUND			209,204
	FROM FEDERAL REHABILITATION TRUST FUND			38,721,932
34	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			1,467,459
35	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST FUND			10,625,716
36	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			
	FROM GENERAL REVENUE FUND		10,793,484	

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 36, \$750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, \$50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	549,823
38	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . .	504,986
39	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	716,815  17,258,886
40	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,732,004  4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

41	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	37,630,954  113,300,759
42	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .	  377,283
43	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .	  97,655
44	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	   69,242

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		244,515
45	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		77,747
47	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		196,503

The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	61,811,150	
	FROM TRUST FUNDS . . . . .		188,548,196
	TOTAL POSITIONS . . . . .	931.00	
	TOTAL ALL FUNDS . . . . .		250,359,346

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,386,379	
48	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	299.75 4,273,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		380,945
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,697,685
49	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		301,749
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,441
50	EXPENSES FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,488,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
51	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
52	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
53	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
54	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,262,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		13,896,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746
	From the funds in Specific Appropriation 55, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.		
56	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		425,000
57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000
58	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,456	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		201,413
59	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
60	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		3,075,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		595,000
61	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		18,158
62	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,869
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		93,808
63	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842
64	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,384
65	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		424
66	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		210,755

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	15,164,358	
FROM TRUST FUNDS . . . . .		37,697,596
TOTAL POSITIONS . . . . .	299.75	
TOTAL ALL FUNDS . . . . .		52,861,954

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 66A, 68, 68A, 69, 70A, and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

66A SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	6,000,000

67 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	
FROM GENERAL REVENUE FUND . . . . .	5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	12,643,514

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University.....	4,474,096
Edward Waters College.....	3,329,526
Florida Memorial University.....	3,932,048
Library Resources.....	907,844

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES	
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND . . . . .	1,332,734

Funds in Specific Appropriation 68A shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Barry University - BS Nursing and MSW Social Work.....	218,520
Barry University - School of Professional and Career Education.....	125,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214
Beacon College - Tuition Assistance.....	200,000

69 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 15,450,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	3,000,000
University of Miami - Institute for Cuban and Cuban-American Studies.....	250,000
Jacksonville University.....	12,000,000
Barry University - School of Social Work.....	150,000
Southeastern University - Human Patient Simulator.....	50,000

70 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 112,359,000

Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES  
 GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES  
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 159,900,507

TOTAL ALL FUNDS . . . . . 159,900,507

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000	
72	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
73	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		929,006
74	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500	160,500
75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	89,500,181	9,688,263

From the funds in Specific Appropriations 8 and 75, \$154,289,336 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,525,243
Florida Student Assistance Grant - Private.....	18,439,527
Florida Student Assistance Grant - Postsecondary.....	12,881,651
Florida Student Assistance Grant - Career Education.....	2,500,556
Children/Spouses of Deceased/Disabled Veterans.....	3,115,690
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds provided in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, \$196,747 is contingent upon House Bill 5101 or similar legislation expanding the number of scholarships and increasing the annual award becoming law.

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	50,000	50,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 103,581,501  
 FROM TRUST FUNDS . . . . . 10,827,769  
 TOTAL ALL FUNDS . . . . . 114,409,270

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 SPECIAL CATEGORIES  
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE  
 GRANT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 600,000  
 79 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 150,000  
 80 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
 GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 15,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 765,000  
 TOTAL ALL FUNDS . . . . . 765,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

81 SALARIES AND BENEFITS POSITIONS 100.00  
 FROM GENERAL REVENUE FUND . . . . . 4,231,152  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 3,486,094  
 82 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,078  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 90,414  
 83 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 888,621  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 993,048  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 265,163  
 84 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,785  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 15,000  
 86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,242,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,752,885
87 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND . . . . .	10,102,026	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		37,075,357
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,714
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.

From the funds in Specific Appropriation 87, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 87, \$200,000 from the General Revenue Fund, is provided for the Literacy Jump Start Pilot Project in St. Lucie County. Funds are contingent upon House Bill 85, or similar legislation, becoming law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 87, \$2,000,000 from the General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

88 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND . . . . .	136,967,679	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		321,457,836
FROM FEDERAL GRANTS TRUST FUND . . . .		489,286
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,487,859
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,374,521
Brevard.....	17,012,032
Broward.....	41,310,749
Charlotte, DeSoto, Highlands, Hardee.....	8,358,716
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,827,958
Dade, Monroe.....	106,806,203
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,578,255
Duval.....	28,019,872
Escambia.....	13,309,690
Hendry, Glades, Collier, Lee.....	19,360,701
Hillsborough.....	41,775,427
Lake.....	6,669,273
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	15,926,655
Manatee.....	8,696,888
Marion.....	9,093,565
Martin, Okeechobee, Indian River.....	7,398,771
Okaloosa, Walton.....	7,399,628
Orange.....	35,589,879
Osceola.....	6,191,303
Palm Beach.....	33,556,964
Pasco, Hernando.....	13,610,497
Pinellas.....	28,427,180
Polk.....	18,566,065
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,603,453
St. Lucie.....	8,227,353
Santa Rosa.....	3,608,737
Sarasota.....	5,007,394
Seminole.....	8,205,123
Volusia, Flagler.....	13,526,517

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		656,242

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	4,458,892	

From the funds in Specific Appropriation 90, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 90, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,447	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		9,974

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	396,065,224	

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

Alachua.....	4,404,465
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,025,252
Brevard.....	11,584,283
Broward.....	38,937,529
Charlotte, DeSoto, Highlands, Hardee.....	5,587,234
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,562,664
Dade, Monroe.....	60,539,092
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,223,134
Duval.....	24,334,189
Escambia.....	5,583,478
Hendry, Glades, Collier, Lee.....	20,386,736
Hillsborough.....	28,655,173
Lake.....	5,602,918
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,076,220
Manatee.....	7,253,279
Marion.....	5,340,248
Martin, Okeechobee, Indian River.....	5,503,861
Okaloosa, Walton.....	5,349,177

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	28,626,927
Osceola.....	7,339,661
Palm Beach.....	27,641,580
Pasco, Hernando.....	12,387,893
Pinellas.....	14,529,569
Polk.....	10,758,687
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,608,946
St. Lucie.....	6,457,852
Santa Rosa.....	2,491,642
Sarasota.....	5,103,085
Seminole.....	9,571,259
Volusia, Flagler.....	10,599,191

93	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,379	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		8,392
94	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,321,918	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,650,000
95	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	50,116	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		145,857

The funds provided in Specific Appropriation 95 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	555,617,009		
FROM TRUST FUNDS . . . . .			466,118,689
TOTAL POSITIONS . . . . .	100.00		
TOTAL ALL FUNDS . . . . .			1,021,735,698

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

96	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,087,439,923	
	FROM STATE SCHOOL TRUST FUND . . . . .		170,169,274

The funds provided in Specific Appropriations 9 and 96 include continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$4,031.77 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,246.35.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,179,517,373. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.126
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.004
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.548
  - B. Support Level 5.....5.104
- 3. English for Speakers of Other Languages .....1.147
- 4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, \$950,781,688 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$642,089,342 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$223,382,911 is provided for Instructional Materials including \$11,795,824 for Library Media Materials, \$3,224,192 for the purchase of science lab materials and supplies, \$10,000,000 for dual enrollment instructional materials, and \$3,015,624 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$294.00 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, \$424,875,855 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Funds for the Florida Digital Classrooms allocation shall be contingent on House Bill 5101 or similar legislation becoming law.

Funds provided in Specific Appropriations 9 and 96 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

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Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,823,166,322	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	9,910,606,245	
FROM TRUST FUNDS . . . . .		256,330,372
TOTAL ALL FUNDS . . . . .		10,166,936,617

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	1,230,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening.....	930,000
Panhandle Area Education Consortium (PAEC).....	300,000

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented

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Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 23,058,720

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	500,000
Best Buddies.....	900,000
Big Brothers, Big Sisters.....	6,030,248
Boys and Girls Club of Manatee - New DeSoto Club.....	500,000
Florida Alliance of Boys and Girls Clubs.....	5,013,500
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	1,100,000
YMCA State Alliance/YMCA Reads.....	2,764,972

From the funds in Specific Appropriation 100, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

100A SPECIAL CATEGORIES  
 PERFORMANCE ADJUSTMENTS TO SCHOOL  
 DISTRICTS  
 FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 100A are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of \$50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Hillsborough, Lake, Lee, Madison, Martin, Nassau, Okeechobee, Orange, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Palm Beach Lab School, FSU Broward Lab School and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

From the funds in Specific Appropriation 101, \$500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program (CROP). Applicants must be currently funded CROP institutions. Priority will be given to programs that: demonstrate partnerships with a regional workforce board and municipal government; provide match to leverage state resources; link industry certifications in high school to either employment or postsecondary articulation; demonstrate previous youth internships and work experiences; provide summer residential experience for participants to reside on college campus for a week-long

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education..

- 102 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
  - FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 103 SPECIAL CATEGORIES
  - GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
  - FROM GENERAL REVENUE FUND . . . . . 650,000

- 104 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 105 SPECIAL CATEGORIES
  - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
  - FROM GENERAL REVENUE FUND . . . . . 18,000

- 106 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . 754,974
  - FROM ADMINISTRATIVE TRUST FUND . . . . . 64,952

- 107 SPECIAL CATEGORIES
  - GRANTS AND AIDS - AUTISM PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	856,065
Florida State University (College of Medicine).....	1,267,477
University of Central Florida.....	1,351,754
University of Florida (College of Medicine).....	1,094,613
University of Florida (Jacksonville).....	1,140,703
University of Miami (Department of Psychology)	
including \$355,853 for activities in Broward County	
through Nova Southeastern University.....	1,710,896

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute. 1,578,492

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 107 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,545,390

From the funds in Specific Appropriation 108, \$1,100,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

109 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 14,462,548  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School Superintendents Training.....	1,000,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	68,730
Administrator Professional Development.....	8,358,210
Teach for America.....	5,000,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, \$50,000 is for an annual Teacher of the Year Summit.

From the funds provided in Specific Appropriation 109 for the Florida Association of District School Superintendents, \$500,000 is provided for student acceleration options training to be used to train superintendents and other school district staff on acceleration options for students and performance funding.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

From the funds provided in Specific Appropriation 109 for Administrator Professional Development, up to \$1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use \$500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot Program, including, but not limited to, data-driven instruction and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

developing a high-performing leadership team. The Broward, Duval, Pinellas, Gilchrist, and Wakulla school districts must each select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and notify the department of the selected schools no later than August 1, 2014.

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 21,400,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Career and Education Planning System..... 3,000,000  
 Personal Learning Scholarship Accounts..... 18,400,000

Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts are contingent on Senate Bill 1512 or similar legislation becoming law.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 30,086,602

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney..... 200,000  
 African American Task Force..... 100,000  
 Agenda 2020 City of St. Petersburg..... 975,000  
 AMI Kids - Gadsden..... 500,000  
 Arts for a Complete Education/Florida Alliance  
 for Arts Education..... 110,952  
 AVID Highlands County..... 520,203  
 Black Male Explorers..... 314,701  
 Caribbean Chamber Student Summer Entrepreneurship..... 100,000  
 CDC of Tampa - Work Readiness Training..... 200,000  
 City of Hialeah Education Academy..... 500,000  
 Coral Gables Environmental Sustainability Design  
 Education Program..... 200,000  
 Coral Springs Safety Town..... 250,000  
 Culinary Training/Professional Training Kitchen..... 200,000  
 Destination Graduation..... 500,000  
 EO Wilson Biophillia Center..... 100,000  
 Florida Afterschool Network/Ounce of Prevention  
 Fund of Florida..... 300,000  
 Florida Children's Initiative..... 1,500,000  
 Florida Healthy Choices Coalition/E3 Family Solutions..... 200,000  
 Florida Holocaust Museum..... 300,000  
 Florida Youth Challenge Academy..... 750,000  
 Girl Scouts of Florida..... 499,635  
 Glades Career Readiness Roundtable/West Tech  
 Construction Academy..... 426,628  
 Governor's School for Space Science and Technology..... 500,000  
 Here's Help Opa Locka..... 500,000  
 Hialeah Gardens Educational Center Programs..... 1,870,000  
 Holocaust Memorial Miami Beach..... 150,000  
 Holocaust Task Force..... 100,000  
 In Search of Me Cafe..... 100,000  
 Jobs for America's Graduates..... 3,000,000  
 Knowledge is Power Program (KIPP) Jacksonville..... 900,000  
 Lauren's Kids..... 3,800,000  
 Learning for Life..... 1,919,813  
 Marie Selby Botanical Gardens..... 500,000  
 MBF Boat Safety/CPR Program..... 100,000  
 Men of Vision..... 100,000  
 Minority Male Mentoring Initiative..... 200,000  
 Mourning Family Foundation..... 500,000  
 Neighborhood Initiative Summer Job Program..... 100,000  
 New Horizon..... 150,000  
 Northwest Florida Ballet Public School..... 247,471  
 Okaloosa County - Science and Technology

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Education Middle School.....	250,000
PARC-Project Search.....	100,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
Project PASS JROTC Junior Leadership Corps.....	170,000
Project SOS Expansion.....	301,184
Project to Advance School Success (PASS).....	608,983
Sandra DeLucca Development Center.....	200,000
Single Gender Schools - Broward County Public Schools.....	150,000
Single Gender Schools - Duval County Public Schools.....	150,000
SRI International Middle School Digital Mathematics.....	750,000
State Science Fair.....	72,032
The SEED School of Miami.....	1,400,000
Tune into Reading.....	250,000
Visible Men Academy.....	50,000
Workforce Advantage Academy.....	100,000
YMCA Tech Smart - Tampa Bay.....	100,000
YMCA Youth in Government.....	200,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI), \$500,000 shall be provided to the Miami Children's Initiative, Inc., \$500,000 shall be provided to the New Town Success Zone, and \$500,000 shall be provided to the Parramore Kidz Zone.

Funds provided in Specific Appropriation 111 for the Florida After School Network are allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic after school program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	4,613,726	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund are provided for:

Auditory-Oral Education Grants.....	500,000
Communication/Autism Navigator.....	2,600,000
Family Cafe.....	250,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available

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for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	44,402,436	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		460,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,267,681
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,925	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		38,552
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	168,642,321	
	FROM TRUST FUNDS . . . . .		141,497,832
	TOTAL ALL FUNDS . . . . .		310,140,153

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420
116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,512,358,793
117	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM TRUST FUNDS . . . . .		1,522,122,146
	TOTAL ALL FUNDS . . . . .		1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	324,624	



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118A SPECIAL CATEGORIES  
 FEDERAL EQUIPMENT MATCHING GRANT  
 FROM GENERAL REVENUE FUND . . . . . 450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 10,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Florida PBS Learning Media Content Library.....	1,000,000
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,982,233  
 TOTAL ALL FUNDS . . . . . 10,982,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,982,722

From the funds in Specific Appropriation 120, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2014-2015 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,552,472
122	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	287,132,184	

From the funds in Specific Appropriation 13 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$369,544,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675
Broward.....	71,472,463
Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,868,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267

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Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526
DOE Workforce Student Information System Pilot.....	4,000,000

From the funds provided in Specific Appropriation 122, \$4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,144,852
124A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,393,000	

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center.....	500,000
Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	100,000
Bay Welding Program for Shipbuilding.....	250,000
Smart Horizons Online Career Education.....	500,000

The funds allocated in Specific Appropriation 124A for Smart Horizons Online Career Education are provided to prepare adults for transition into the workplace by establishing a pilot program through public library locations. A report shall be provided to the Department of Education by June 15, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of adults served, (2) the number of courses completed, (3) the number of career certificate programs completed, (4) the number of diplomas granted, and (4) the number of libraries in each district served.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	293,507,906	
FROM TRUST FUNDS . . . . .		113,697,324
TOTAL ALL FUNDS . . . . .		407,205,230

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in the amount of \$5,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

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126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	877,451,626

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,107,624
Broward College.....	66,517,926
College of Central Florida.....	17,527,039
Chipola College.....	10,197,332
Daytona State College.....	39,824,050
Florida SouthWestern State College.....	24,245,513
Florida State College at Jacksonville.....	59,881,458
Florida Keys Community College.....	5,092,558
Gulf Coast State College.....	16,779,858
Hillsborough Community College.....	45,039,595
Indian River State College.....	36,784,234
Florida Gateway College.....	10,418,093
Lake-Sumter State College.....	10,371,915
State College of Florida, Manatee-Sarasota.....	17,677,323
Miami Dade College.....	135,118,077
North Florida Community College.....	5,636,066
Northwest Florida State College.....	14,866,090
Palm Beach State College.....	44,064,312
Pasco-Hernando State College.....	21,547,465
Pensacola State College.....	26,865,372
Polk State College.....	21,172,522
Saint Johns River State College.....	13,868,691
Saint Petersburg College.....	53,482,092
Santa Fe College.....	27,727,122
Seminole State College of Florida.....	29,951,477
South Florida State College.....	12,303,849
Tallahassee Community College.....	24,544,546
Valencia College.....	52,839,427

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

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Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/ retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

127 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 683,182

128 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS  
 FROM GENERAL REVENUE FUND . . . . . 9,006,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 128, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 128 to the University of West Florida.

TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 892,141,038  
 TOTAL ALL FUNDS . . . . . 892,141,038

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based upon their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.

From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, \$390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds in Specific Appropriations 139 and 141, \$3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

	APPROVED SALARY RATE	50,752,893	
129	SALARIES AND BENEFITS	POSITIONS	1,019.50
	FROM GENERAL REVENUE FUND . . . . .		19,472,891
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,313,100
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,551,262
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,030,550
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,364,812
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,425,952
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,911,092
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		70,142
	FROM OPERATING TRUST FUND . . . . .		276,887
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		328,602
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,135,222
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		236,469

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND . . .		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,570
	FROM FEDERAL GRANTS TRUST FUND . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		98,312
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		259,811
	FROM OPERATING TRUST FUND . . . . .		36,478
	FROM WORKING CAPITAL TRUST FUND . .		57,658
131	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,384,263	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		864,278
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		57,000
	FROM WORKING CAPITAL TRUST FUND . .		706,077
<p>From the funds provided in Specific Appropriation 131, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2014-2015 fiscal year.</p>			
132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,000
	FROM WORKING CAPITAL TRUST FUND . .		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	56,887,009	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . .		30,833,368
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		10,544,268
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	454,325	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,301,378	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		323,750
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,338,543
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		238,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		9,955,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		40,268
	FROM OPERATING TRUST FUND . . . . .		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		665,449

From the funds provided in Specific Appropriation 135, \$735,000 from the General Revenue Fund is provided for the Department of Education to contract with a provider to coordinate a statewide literacy and parental involvement campaign from July 1, 2014 through June 30, 2015.

From the funds provided in Specific Appropriation 135, \$50,000 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000

137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	123,910	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		57,808
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		38,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,003
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,756

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		92,802
	FROM OPERATING TRUST FUND . . . . .		4,006
	FROM WORKING CAPITAL TRUST FUND . . . . .		34,416
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	133,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		6,043
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		338
	FROM OPERATING TRUST FUND . . . . .		3,199
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,393
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,188,335	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,641,427
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		911,427
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		522,830
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,962,342
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		208,859
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		3,578,373
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		920
	FROM OPERATING TRUST FUND . . . . .		164,707
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		15,403
	FROM WORKING CAPITAL TRUST FUND . . . . .		774,715
140	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	126,378	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,714
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		13,340
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,794
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		116,794
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,050
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,536,008	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		541
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,417,253

The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	88,889,985	
FROM TRUST FUNDS . . . . .		142,315,144
TOTAL POSITIONS . . . . .	1,019.50	
TOTAL ALL FUNDS . . . . .		231,205,129

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER	
AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND . . . . .	12,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM GENERAL REVENUE FUND . . . . .	1,738,551,563
FROM EDUCATION AND GENERAL STUDENT	
AND OTHER FEES TRUST FUND . . . . .	1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,534,638
Florida State University.....	251,210,215
Florida A&M University.....	84,817,515
University of South Florida.....	170,409,302
University of South Florida, St. Petersburg.....	22,660,900
University of South Florida, Sarasota/Manatee.....	12,729,434

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	119,326,556
University of West Florida.....	73,161,625
University of Central Florida.....	205,947,503
Florida International University.....	156,516,374
University of North Florida.....	66,829,815
Florida Gulf Coast University.....	48,248,417
New College of Florida.....	16,954,127
Florida Polytechnic University.....	30,205,141
State University Performance Based Incentives.....	200,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	138,716,264	
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	65,047,226	56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	103,652,152	38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,320,985	11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	25,757,576	13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	30,833,444	15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,344,890	8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University.....		50,000	
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	3,489,184	
153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PHOSPHATE RESEARCH TRUST FUND .	20,473,391	3,611
154	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS FROM GENERAL REVENUE FUND . . . . .	8,822,571	

From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 154, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	2,203,726,554	
	FROM TRUST FUNDS . . . . .		1,866,284,454
	TOTAL ALL FUNDS . . . . .		4,070,011,008

BOARD OF GOVERNORS

	APPROVED SALARY RATE	4,734,791	
155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	63.00 5,599,582	695,351
From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	51,310	15,589 5,196
157	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	737,967	259,799 12,000
158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	11,782	5,950
159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	740,127	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND . . . . .	20,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	3,000

From the funds in Specific Appropriations 159, \$500,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis by an independent, non-Florida-based organization of options relating to separation of the FAMU-FSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities.

The study shall examine the pros and cons of:

1. Maintaining the status quo collaboration between the two universities, including an examination of the original mission.
2. Developing differentiated engineering programs at each university.

The study shall include a cost-benefit analysis of each option analyzed in the context of Title VI of the Civil Rights Act of 1964, and U.S. v. Fordice, 505 U.S. 717 (1992) and other United States Supreme Court opinions interpreting those provisions. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015. If, based on the analysis, the Board of Governors decides that a non-status quo option should be implemented, the Board of Governors shall submit its funding request to the Legislature.

159A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,585	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,295	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,206
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	21,562	

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	7,190,210	
FROM TRUST FUNDS . . . . .		1,019,091
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		8,209,301

TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND . . . . .	14,477,011,017	
FROM TRUST FUNDS . . . . .		6,378,950,121
TOTAL POSITIONS . . . . .	2,413.25	
TOTAL ALL FUNDS . . . . .		20,855,961,138

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	555,617,009	
FROM TRUST FUNDS . . . . .		466,118,689

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	10,383,738,705	
FROM TRUST FUNDS . . . . .		2,596,772,031
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	892,141,038	
FROM TRUST FUNDS . . . . .		254,972,113
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	2,203,726,554	
FROM TRUST FUNDS . . . . .		2,151,086,477
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	441,787,711	
FROM TRUST FUNDS . . . . .		2,654,868,726
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	14,477,011,017	
FROM TRUST FUNDS . . . . .		8,123,818,036
TOTAL POSITIONS . . . . .	2,413.25	
TOTAL ALL FUNDS . . . . .		22,600,829,053
TOTAL APPROVED SALARY RATE . . . . .	107,820,260	



SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,214,925		
162	SALARIES AND BENEFITS	POSITIONS	248.00	
	FROM GENERAL REVENUE FUND . . . . .		2,867,709	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,467,062
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			474,157
164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		150,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,803,857
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		180,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			514,701
166	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,010,325
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		230,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,219,976
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		31,091	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			232,758
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,114
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		23,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			69,983
171	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			647,765
172	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			24,010
173	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			964,916

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	3,583,328	
FROM TRUST FUNDS . . . . .		23,622,624
TOTAL POSITIONS . . . . .	248.00	
TOTAL ALL FUNDS . . . . .		27,205,952

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	75,506,927	
	FROM MEDICAL CARE TRUST FUND . . . . .		190,606,341

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,240,079	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		424,382
	FROM MEDICAL CARE TRUST FUND . . . . .		3,132,554

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,068,170	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,790,905

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,435,622	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,289,572

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.98 per member per month.

178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	14,544,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,930,718
	FROM MEDICAL CARE TRUST FUND . . . . .		36,747,275

179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	30,648,367	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,821,479
	FROM MEDICAL CARE TRUST FUND . . . . .		77,373,748

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From the funds in Specific Appropriation 179, \$990,885 from the General Revenue Fund and \$2,501,485 from the Medical Care Trust Fund are provided to the Children's Medical Services Network to adjust capitation payments as a result of the transition to Diagnosis Related Group payments to hospital providers.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	135,444,095	
FROM TRUST FUNDS . . . . .		358,116,974
TOTAL ALL FUNDS . . . . .		493,561,069

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE	32,308,338	
180 SALARIES AND BENEFITS POSITIONS 737.00		
FROM GENERAL REVENUE FUND . . . . .	2,812,318	
FROM MEDICAL CARE TRUST FUND . . . . .		41,670,787
181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,781,121	
FROM MEDICAL CARE TRUST FUND . . . . .		24,113,368
182 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	899,820	
FROM MEDICAL CARE TRUST FUND . . . . .		6,733,735
183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,391	
FROM MEDICAL CARE TRUST FUND . . . . .		221,266
185 LUMP SUM		
ENROLLMENT BROKER SERVICES		
FROM MEDICAL CARE TRUST FUND . . . . .		15,481,710

From the funds in Specific Appropriation 185, \$15,481,710 from the Medical Care Trust Fund is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

186 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	50,000	
187 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	93,024	
FROM MEDICAL CARE TRUST FUND . . . . .		93,024
188 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	827,653	
FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,196,417	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,070,535
FROM MEDICAL CARE TRUST FUND . . . . .		57,482,011

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

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From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to assess services, quality of services, and cost effectiveness as it relates to the Statewide Medicaid Managed Care Long Term Care program for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with consulting contractors to undertake planning and research activities related to enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent.

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 190, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

191	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,746,873	
	FROM MEDICAL CARE TRUST FUND . . . . .		59,953,445
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		125,174

192	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348

193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	295,415	
	FROM MEDICAL CARE TRUST FUND . . . . .		492,953

194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,781

195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	90,695	
	FROM MEDICAL CARE TRUST FUND . . . . .		169,160

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,958,795	
	FROM TRUST FUNDS . . . . .		219,320,392
	TOTAL POSITIONS . . . . .	737.00	
	TOTAL ALL FUNDS . . . . .		263,279,187

SECTION 3 - HUMAN SERVICES

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the Agency for Health Care Administration shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,381,791	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,871,896
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		288,899
197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	63,785,239	
	FROM MEDICAL CARE TRUST FUND . . . . .		95,055,610
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		60,996

From the funds in Specific Appropriation 197, \$1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	76,001,641	
	FROM MEDICAL CARE TRUST FUND . . . . .		111,935,157
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,889
199	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,804,795	
	FROM MEDICAL CARE TRUST FUND . . . . .		54,695,989
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, \$4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The Agency for Health Care Administration is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is

SECTION 3 - HUMAN SERVICES

contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1145.

Community mental health agencies that provide primary health care services in addition to behavioral health care services shall make all reasonable efforts to accommodate the medical needs of their clients within one day and shall be reimbursed for such services whether delivered on the same day or, when not possible, delivered at a separate time.

200	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,729,075	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,692,968
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		346,307
201	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		10,542,488

Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	135,984,817	
	FROM MEDICAL CARE TRUST FUND . . . . .		220,278,332
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		262,447

203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,418,622	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,677,379
	FROM MEDICAL CARE TRUST FUND . . . . .		5,407,850

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the following hospitals are funded with nonrecurring funds from the General Revenue Fund as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes:

Putnam Community Medical Center . . . . .	332,660
Raulerson Hospital . . . . .	366,750
Sacred Heart Hospital on the Gulf . . . . .	207,490
Sacred Heart Hospital on the Emerald Coast . . . . .	291,537

204	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	1,899,447	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,189,109
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		28,343

205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,673,569	

The funds in Specific Appropriation 205, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local

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government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 205, Shands Healthcare System shall provide \$1,000,000 from the General Revenue funds provided in this specific appropriation to Winter Haven Hospital for rural outreach medical services.

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,650,263	
	FROM MEDICAL CARE TRUST FUND . . . . .		24,522,494
207	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,174,101	
	FROM MEDICAL CARE TRUST FUND . . . . .		112,226,753
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		144,351
208	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,907,259	
	FROM HEALTH CARE TRUST FUND . . . . .		7,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,650,384
	FROM MEDICAL CARE TRUST FUND . . . . .		35,933,709

From the funds in Specific Appropriation 208 and 242, \$19,554,138 from the Grants and Donations Trust Fund and \$28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	32,369,172	
	FROM MEDICAL CARE TRUST FUND . . . . .		47,673,292

From the funds in Specific Appropriation 209, \$25,000 in nonrecurring funds from the General Revenue Fund and \$36,820 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	341,080,854	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		276,977,143
	FROM MEDICAL CARE TRUST FUND . . . . .		1,591,801,337
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		417,880,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,694,634

From the funds in Specific Appropriation 210, \$1,080,671 from the General Revenue Fund and \$1,591,611 from the Medical Care Trust Fund are provided to increase the diagnosis related grouping rural hospital provider adjustor for rural hospitals as described in s. 395.602, Florida Statutes.

From the funds in Specific Appropriation 210, \$51,928,783 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality

## SECTION 3 - HUMAN SERVICES

assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 210 and 224, \$2,964,195 from the Grants and Donations Trust Fund and \$4,365,664 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2015, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2013 and March 31, 2014. Actual case mix state fiscal year 2014-15 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2015, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

Funds in Specific Appropriation 210 reflect an increase of \$3,049,999 in nonrecurring funds from the General Revenue Fund and \$4,492,037 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e)4, Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.



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211	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		91,378,748
	FROM MEDICAL CARE TRUST FUND . . . . .		136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

212	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND . . . . .	9,119,726	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		867,606,672
	FROM MEDICAL CARE TRUST FUND . . . . .		1,291,241,942

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. The agency is authorized to adjust the funding distribution as required to implement the final Special Terms and Conditions of the section 1115 demonstration, titled, Managed Medical Assistance waiver.

From the funds in Specific Appropriation 212, \$389,511,815 from the Grants and Donations Trust Fund and \$573,672,692 from the Medical Care Trust Fund are provided for hospitals to receive a LIP 6 distribution on a quarterly basis, as delineated on Table 2a in the Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Rate Enhancement Programs for the 2014-2015 fiscal year. Any LIP 6 distribution is contingent on the nonfederal share of matching funds being provided by local governmental entities to support the distribution. In the event the qualified nonfederal share of matching funds is not provided by local governmental entities to support the distribution for an individual hospital the Agency for Health Care Administration may allow another hospital with access to qualified nonfederal share of matching funds to participate in the LIP 6 distribution not to exceed the budget authority in this paragraph. In order for the agency to certify the qualified nonfederal share of matching funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1, 2014 and provide the total amount of nonfederal share of matching funds authorized by the entity under this paragraph or the General Appropriations Act. If Table 2a funds are not secured by October 1, 2014, the Agency for Health Care Administration may execute letters of agreement with other local governmental entities by October 31, 2014. These distributions are for hospitals that meet participation requirements in the Low Income Pool as agreed upon between the Agency and the Centers for Medicare and Medicaid Services (CMS), and as a further condition of receipt of funds through the Low Income Pool program, participating hospitals shall not include these values in reimbursement made to the hospital from managed care plans.

From the funds in Specific Appropriation 212, \$82,713,482 from the Grants and Donations Trust Fund and \$121,820,351 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by physicians as well as other licensed health care practitioners employed by or under contract with a medical school in Florida and as provided under the extension of the 1115 Waiver from the Centers for Medicare and Medicaid Services. Funds appropriated to new medical school practice plans or practice plans that have not historically participated, which are not expended based on historic methodologies shall be reallocated to other practice plans based on a pro rata basis. These distributions are for Medical Schools that meet participation requirements in the Low Income Pool.

From the funds in Specific Appropriation 212, the Agency for Health

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Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 212, in the event the Centers for Medicare and Medicaid Services notifies the Agency for Health Care Administration of its intent to recover payments made to providers in prior demonstration years in excess of allowable cost identified in provider Low Income Pool (LIP) cost limit reports, the Agency shall first net the recovery against amounts pending a distribution methodology. When these amounts are exhausted, the Agency shall then proportionately reduce payments in LIP 6 in order to achieve the required reduction.

From the funds in Specific Appropriation 212, \$202,200 from the Grants and Donations Trust Fund and \$297,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with an independent consultant. The agency shall commission a report to review the state's funding mechanisms for Medicaid hospital reimbursement. The report must examine the equity, accountability, and sustainability of the funding mechanisms. The report must identify federal regulations on the following: intergovernmental transfers (IGTs), including their sources, uses, and allowable repayment arrangements; supplemental hospital payments, including allowable types, purposes, and payees; and direct provider payments that are allowed within Medicaid programs that are based primarily on risk-bearing managed care plans. The report must identify other states' uses of IGTs and supplemental hospital payments, including: arrangements for incenting or requiring IGTs; methods of payment, particularly in states with high managed care penetration; and specific federal waiver terms and conditions that apply to IGTs and supplemental hospital payments. The report must identify and assess strategies for reducing Florida's dependence on IGTs and supplemental hospital payments and to transition to a system of hospital reimbursement within the Statewide Medicaid Managed Care Program without the use of the Low Income Pool. The consultant must have no conflict of interest in relation to organizations that donate IGTs or receive supplemental Medicaid hospital reimbursement. The report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 15, 2015.

213 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS		
FROM GENERAL REVENUE FUND . . . . .	6,844,477	
FROM MEDICAL CARE TRUST FUND . . . . .		10,080,540
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		30,240

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for

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End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	63,777,439	
	FROM MEDICAL CARE TRUST FUND . . . . .		93,931,364
215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,904,839	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		101,539,068
	FROM MEDICAL CARE TRUST FUND . . . . .		654,880,097
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 215, \$26,098,923 from the Grants and Donations Trust Fund and \$38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, \$7,182,339 from the Grants and Donations Trust Fund and \$10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

216	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,699,667	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,342,462
217	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,026,041	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,504,751
218	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	698,511	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,028,765

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219	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,366,393	
	FROM MEDICAL CARE TRUST FUND . . . . .		87,465,417
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		839,256
220	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	59,469,238	
	FROM MEDICAL CARE TRUST FUND . . . . .		87,586,246
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		43,999
221	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,992,247	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,352,578
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		18,142
222	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,602,405	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,289,786

From the funds in Specific Appropriation 222, \$1,630,631 from the General Revenue Fund and \$2,401,592 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

223	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	4,761,688	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,013,007
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,837

From the funds in Specific Appropriation 223 and 225, \$374,800 from the General Revenue Fund, \$561,497 from the Medical Care Trust Fund, and \$1,966 from the Refugee Assistance Trust Fund are provided for a rate increase for Physical Rehabilitation Therapy Services.

224	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	93,284,715	
	FROM HEALTH CARE TRUST FUND . . . . .		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		306,708,002
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		865,333,233
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 224, \$3,400,000 from the General Revenue Fund and \$5,007,517 from the Medical Care Trust Fund are provided for a Pediatrician rate increase, effective January 1, 2015.

225	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	1,459,758,144	
	FROM HEALTH CARE TRUST FUND . . . . .		416,600,000
	FROM MEDICAL CARE TRUST FUND . . . . .		2,893,652,809
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		25,004,129

From the funds in Specific Appropriation 225 and 230, \$2,182,731 from the General Revenue Fund, \$3,276,442 from the Medical Care Trust Fund, and \$12,248 from the Refugee Assistance Trust Fund are provided for a rate increase for Speech Therapy Services.

From the funds in Specific Appropriation 225 and 233, \$1,442,469 from the General Revenue Fund, \$2,167,216 from the Medical Care Trust Fund, and \$8,206 from the Refugee Assistance Trust Fund are provided for a

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rate increase for Occupational Therapy Services.

226	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	309,391,105	
	FROM HEALTH CARE TRUST FUND . . . . .		32,400,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		980,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		272,467,268
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,148,298

From the funds in Specific Appropriation 226, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

227	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	455,872,367	
228	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	68,009,026	
	FROM MEDICAL CARE TRUST FUND . . . . .		100,187,847

From the funds in Specific Appropriation 228, \$2,241,089 from the General Revenue Fund and \$3,300,674 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

229	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,611,721	
	FROM MEDICAL CARE TRUST FUND . . . . .		92,232,834
	FROM REFUGEE ASSISTANCE TRUST FUND .		172,401

230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,841,389	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,059,494
	FROM REFUGEE ASSISTANCE TRUST FUND .		7,877

231	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,949,112	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,183,270
	FROM REFUGEE ASSISTANCE TRUST FUND .		58,544

232	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	556,340,010	
	FROM MEDICAL CARE TRUST FUND . . . . .		806,221,524
	FROM REFUGEE ASSISTANCE TRUST FUND .		3,903

233	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,523,677	
	FROM MEDICAL CARE TRUST FUND . . . . .		24,336,742

234	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,070,946	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,201,347
	FROM MEDICAL CARE TRUST FUND . . . . .		34,275,410
	FROM REFUGEE ASSISTANCE TRUST FUND .		352,726

From the funds in Specific Appropriation 234, \$6,201,347 from the Grants and Donations Trust Fund and \$9,133,339 from the Medical Care

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Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

235	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . .		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	4,376,525,528	
	FROM TRUST FUNDS . . . . .		13,761,278,509
	TOTAL ALL FUNDS . . . . .		18,137,804,037

MEDICAID LONG TERM CARE

236	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,388,340	
	FROM MEDICAL CARE TRUST FUND . . . .		10,047,564

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 394.

From the funds in Specific Appropriation 236, \$3,388,340 from the General Revenue Fund and \$4,990,344 from the Medical Care Trust Fund are provided for a rate increase for Assistive Care Services.

237	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,688,782	
	FROM MEDICAL CARE TRUST FUND . . . .		988,267,402

238	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,382,791	
	FROM MEDICAL CARE TRUST FUND . . . .		4,982,172

239	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		84,320,350

From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

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From the funds in Specific Appropriations 239, 240, 241 and 243 \$14,189,102 from the General Revenue Fund and \$21,246,910 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$35 to \$105 per month for residents in institutional settings.

240	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	84,305,316	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,051,349
	FROM MEDICAL CARE TRUST FUND . . . . .		146,378,223

From the funds in Specific Appropriation 240, \$15,051,349 from the Grants and Donations Trust Fund and \$22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall amend the Intermediate Care Facility for the Developmentally Disabled Reimbursement Plan to set rates effective July 1 of each year.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	98,240,733	
	FROM HEALTH CARE TRUST FUND . . . . .		44,929,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		77,209,595
	FROM MEDICAL CARE TRUST FUND . . . . .		330,130,271

From the funds in Specific Appropriation 241, \$1,831,856 from the Grants and Donations Trust Fund and \$2,697,956 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is

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authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 237 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 241 and 242, \$451,194,784 from the Grants and Donations Trust Fund and \$664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall amend the Florida Title XIX Long-Term Care Reimbursement Plan to transition to a single rate-setting period effective September 1 of each year. Rates shall be established at July 1, 2014 for a six-month rate period, January 1, 2015 for an eight-month rate period, and annually at September 1 thereafter.

242	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	707,033,988	
	FROM HEALTH CARE TRUST FUND . . . . .		259,229,931
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		393,502,399
	FROM MEDICAL CARE TRUST FUND . . . . .		2,051,613,112

From the funds in Specific Appropriation 242, \$5,086,125 from the General Revenue Fund and \$7,490,841 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

From the funds in Specific Appropriation 242, \$424,468,469 from the General Revenue Fund, \$225,070,528 from the Health Care Trust Fund, \$377,598,645 from the Grants and Donations Trust Fund, and \$1,540,595,218 from the Medical Care Trust Fund are provided for the purpose of setting nursing home rates in accordance with section 409.908, Florida Statutes and the Florida Title XIX Long-Term Care Reimbursement Plan for Nursing Homes.

243	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		9,338,855
244	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		71,125,459
245	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,406,309
247	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		36,526,016



SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	918,039,950	
FROM TRUST FUNDS . . . . .		4,525,058,479
TOTAL ALL FUNDS . . . . .		5,443,098,429

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	29,161,567	
248 SALARIES AND BENEFITS POSITIONS	659.00	
FROM GENERAL REVENUE FUND . . . . .	115,059	
FROM HEALTH CARE TRUST FUND . . . . .		39,790,344
249 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		543,348
250 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	22,440	
FROM HEALTH CARE TRUST FUND . . . . .		8,018,278
251 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND . . . . .		87,054
252 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		595,670
253 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	600,000	
FROM HEALTH CARE TRUST FUND . . . . .		2,343,948
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 253, \$600,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided for the Agency for Health Care Administration to contract to procure a provider and data management system to allow the Agency to connect and collapse existing systems and data into a single touch-point.

254 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND . . . . .		806,629
255 SPECIAL CATEGORIES		
MEDICAID SURVEILLANCE		
FROM HEALTH CARE TRUST FUND . . . . .		113,796
256 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND . . . . .		698,298
257 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND . . . . .		140,269
258 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . . .		223,076
259 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND . . . . .		652,990
260 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES -		
AMERICAN RECOVERY AND REINVESTMENT ACT OF		
2009		
FROM HEALTH CARE TRUST FUND . . . . .		165,390,787

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	737,499	
FROM TRUST FUNDS . . . . .		220,404,487
TOTAL POSITIONS . . . . .	659.00	
TOTAL ALL FUNDS . . . . .		221,141,986
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	5,478,289,195	
FROM TRUST FUNDS . . . . .		19,107,801,465
TOTAL POSITIONS . . . . .	1,644.00	
TOTAL ALL FUNDS . . . . .		24,586,090,660
TOTAL APPROVED SALARY RATE . . . . .	73,684,830	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	15,828,763	
261 SALARIES AND BENEFITS POSITIONS	395.00	
FROM GENERAL REVENUE FUND . . . . .	11,522,364	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		8,208,477
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		146,638
262 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,876,556	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,025,003
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		422,396
263 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,417,652	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,336,438
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		193,061
264 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,060	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		26,334
265 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	3,080,000	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		12,106,771

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR		
DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND . . . . .	2,839,201	

SECTION 3 - HUMAN SERVICES

267	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,442,387
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	2,347,776
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	32,018

267A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	5,670,300

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$650,000 from the General Revenue Fund is provided for Quest Kids.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$78,300 from the General Revenue Fund is provided to the Arc Jacksonville Village for services to people with intellectual and developmental disabilities.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Easter Seals in Volusia County to provide autism assessment and diagnostic services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Arc of Florida for additional dental services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$175,000 from the General Revenue Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.

From the funds in Specific Appropriation 267A, the recurring sum of \$667,000 from the General Revenue Fund is provided to Nemours Children's Hospital for early the diagnosis and treatment of Autism.

From the funds in Specific Appropriation 267A, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Gateway Arc in Pensacola for residential support for job placement for persons with developmental disabilities.

268	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND . . . . .	379,579,280
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	559,044,061

From the funds in Specific Appropriation 268, the recurring sums of \$8,088,000 from the General Revenue Fund and \$11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 268, the recurring sums of \$522,344 from the General Revenue Fund and \$769,308 from the Operations and Maintenance Trust Fund are provided as a rate increase for Adult Day Training providers.

269	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	172,620

SECTION 3 - HUMAN SERVICES

270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,041	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,732
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	408,696,461	
	FROM TRUST FUNDS . . . . .		585,946,705
	TOTAL POSITIONS . . . . .	395.00	
	TOTAL ALL FUNDS . . . . .		994,643,166
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	9,841,996	
271	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .	7,743,621	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		187,040
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,443
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,004,117
272	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	294,527	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		220,554
273	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	806,266	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,430,670
274	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,974	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,800
275	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	108,444	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,009
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	394,688	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,563
277	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		684,492
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,874	
279	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	205,995	
280	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,670,194	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,301,882

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		200,000
281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,246
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,084
283	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		141,856
284	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	55,424	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		66,532
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,818
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,329,625	
	FROM TRUST FUNDS . . . . .		13,893,800
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		28,223,425

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 76,786,477

285	SALARIES AND BENEFITS	POSITIONS	2,305.50
	FROM GENERAL REVENUE FUND . . . . .		52,474,247
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,412,925
286	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	903,987	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,025,063
287	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,299,835	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,522,273

The Personal Needs Allowance for residents of the Sunland Center and Tacachale and individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from \$35 to \$105 per month. From the funds in Specific Appropriation 287, the recurring sums of \$218,085 from the General Revenue Fund and \$321,195 from the Operations and Maintenance Trust Fund are provided to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	163,237	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		97,783
289	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,083,098	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,280,750
290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,067,062	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		884,116

SECTION 3 - HUMAN SERVICES

291	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,923,884	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,092,526
292	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	1,145,923	
293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,144,654	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,564,452
294	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,751	
295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	437,184	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		422,541
296	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,024,092	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		640,208

From the funds in Specific Appropriation 296, the nonrecurring sums of \$2,024,092 from the General Revenue Fund and \$640,208 from the Social Services Block Grant Trust Fund are provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.

From the funds in Specific Appropriation 296, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
FROM GENERAL REVENUE FUND . . . . .	68,685,954		
FROM TRUST FUNDS . . . . .			61,942,637
TOTAL POSITIONS . . . . .	2,305.50		
TOTAL ALL FUNDS . . . . .			130,628,591
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
FROM GENERAL REVENUE FUND . . . . .	491,712,040		
FROM TRUST FUNDS . . . . .			661,783,142
TOTAL POSITIONS . . . . .	2,865.50		
TOTAL ALL FUNDS . . . . .			1,153,495,182
TOTAL APPROVED SALARY RATE . . . . .	102,457,236		

CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,926,895

297	SALARIES AND BENEFITS	POSITIONS	600.50	
	FROM GENERAL REVENUE FUND . . . . .		22,957,842	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,042,026
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,875,894
	FROM WELFARE TRANSITION TRUST FUND . . . . .			512,618

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		282,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		124,517
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	286,617	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,261
299	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,174,275	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		861,077
	FROM FEDERAL GRANTS TRUST FUND . . . . .		185,491
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		74,993
	FROM WELFARE TRANSITION TRUST FUND . . . . .		71,696
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,615
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,886
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
302	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	589,771	
303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	569,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,312
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,286
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	710,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,432
305	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
306	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,252
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,344,718	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		587,268

SECTION 3 - HUMAN SERVICES

310	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	38,513	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,564
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		8,502
311	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	7,981,493	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,351,744
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,614,082
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		734,800
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,048
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,573,211
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,354
312	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
314	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,700,000
315	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,304,053
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,884,352	
	FROM TRUST FUNDS . . . . .		41,751,377
	TOTAL POSITIONS . . . . .	600.50	
	TOTAL ALL FUNDS . . . . .		82,635,729
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,065,354	
316	SALARIES AND BENEFITS	POSITIONS	248.00
	FROM GENERAL REVENUE FUND . . . . .		6,084,324
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,241,628
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,333
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,644,879
	FROM WELFARE TRANSITION TRUST FUND . . . . .		220,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		127,182
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		163,367
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,228
318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,807,237	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		248,879
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,509,390
	FROM WELFARE TRANSITION TRUST FUND . . . . .		54,738



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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,277
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
320	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,235,952	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,928,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		521,076
	FROM WELFARE TRANSITION TRUST FUND . . . . .		43,163
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,082

From the funds in Specific Appropriation 320, the nonrecurring sums of \$521,076 from the Grants and Donations Trust Fund and \$4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.

From the funds in Specific Appropriation 320, the nonrecurring sum of \$170,400 from the General Revenue Fund is provided to the department to contract for the hosting and support of a patient-centered, Internet-based personal health record system for foster children.

From the funds in Specific Appropriation 320, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to pilot the use of Desktop Seat Management among the department's information technology infrastructure. A report including the feasibility of implementation, performance expectations, and expected cost savings, shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2014.

321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,666	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,597
322	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	15,377,674	
	FROM TRUST FUNDS . . . . .		21,205,837
	TOTAL POSITIONS . . . . .	248.00	
	TOTAL ALL FUNDS . . . . .		36,583,511

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	146,572,645	
323	SALARIES AND BENEFITS	POSITIONS	3,504.00
	FROM GENERAL REVENUE FUND . . . . .		78,389,848
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		15,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,560,319
	FROM WELFARE TRANSITION TRUST FUND . . . . .		70,500,631
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		26,985,922

From the funds in Specific Appropriations 323, 325, and 341, a total of 79 full-time equivalent positions, 3,375,056 in salary rate and recurring appropriations in the amount of \$5,500,000 from the General Revenue Fund are contingent upon the passage of Senate Bill 1666 or similar legislation becoming law.

324	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,186,749	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,640,232

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,944,459
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,341,036
325	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,662,685	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,857,798
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,886
	FROM WELFARE TRANSITION TRUST FUND . . . . .		10,249,388
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,609,927
326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,457	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,394
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,364
328	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,769,046	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,815
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,287,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,180
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,108,852
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		735,388

From the funds in Specific Appropriation 330, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the department for continuation of the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Camps for Champions (formerly Myron Rolle Wellness and Leadership Academy).

Funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Miami-Dade County Foster and Adoptive Parent Association for comprehensive youth and family services.

330A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,375,000	

From the funds in Specific Appropriation 330A, the sum of \$800,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$450,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Friends of Foster Children to pilot the Mentoring Children and Parents Program with the Children's Network of Southwest Florida community-based care lead

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agency.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Children of Inmates, Inc. to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Kristi House Drop In Center to serve sexually exploited adolescent girls.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	36,830,066	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,589,500

Funds in Specific Appropriation 331 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,915,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,827,348
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 332, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, the nonrecurring sum of \$450,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence. Such training may include, but is not limited to, child focused safety planning, partnering with the non-offending parent to promote child safety, perpetrator accountability in the child welfare system, and non-promissory safety planning for perpetrators and adult survivors of domestic violence. Training will be provided, but not limited to, child protective investigators, child investigator supervisors, case managers, case manager supervisors, local Child Abuse Death Review committee members, Children's Legal Services' attorneys and Safety Practice Experts within the Department of Children and Families and Department of Health.

From the funds in Specific Appropriation 332, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

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333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	16,761,673	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,189
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467

From the funds in Specific Appropriation 333, the recurring sum of \$7,000,000 from the General Revenue Fund is provided for the Healthy Families program.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	10,575,208	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,901,351
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,909,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,333,286

From the funds in Specific Appropriation 334, the sums of \$424,751 from the General Revenue Fund and \$57,100 from the Federal Grants Trust Fund are provided to Children's Legal Services within the department to contract with the Attorney General for child welfare legal services.

335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,283,491	

336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 337, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958

339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,477	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,415

340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	325,606	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,288
	FROM WELFARE TRANSITION TRUST FUND . . . . .		248,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		144,015

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341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,990	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		938
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,517
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,050
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILLD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	396,033,443	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		280,372,329
	FROM WELFARE TRANSITION TRUST FUND . . . . .		67,048,005
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 342, \$3,000,000 from the General Revenue Fund is provided to serve the needs of children who are victims of sexual exploitation and have been adjudicated dependent or are the subject of an open investigation due to allegations of abuse, neglect, or exploitation. Funds shall be provided to community-based care lead agencies for costs associated with placement and services for sexually exploited children as identified through the screening assessment described in House Bill 7141 or similar legislation, or through other means determined appropriate by the department until such screening assessment is developed. The department shall determine the areas of greatest need and develop an allocation methodology based on these findings. A report outlining the findings, the allocation methodology, how the funds were disbursed, including how many children served, shall be presented to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

From the funds in Specific Appropriation 342, \$10,000,000 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to s. 409.16713, Florida Statutes. No more than \$4,000,000 in funding shall be used by community-based care agencies for increases in case manager and case manager supervisor staffing, salaries, or recruitment and retention activities. At least \$6,000,000 shall be used by community-based care lead agencies for direct services to children and families to improve child protection and abuse prevention services. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015, detailing how each lead agency utilized these funds; including, but not limited to, the number of children and families served and the types of services provided.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$825,027 from the General Revenue Fund is provided to Devereux Community Based Care lead agency to expand services to sexually exploited youth.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,250,000 from the General Revenue Fund and \$1,500,000 from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Kids Central community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Brevard Family Partnership community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Community Based Care of Central Florida lead agency for core service functions.

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342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PLACE OF HOPE AT THE HAVEN CAMPUS  
FROM GENERAL REVENUE FUND . . . . . 2,700,000

From the funds in Specific Appropriation 342A, the nonrecurring sum of \$2,700,000 from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 589,284,892  
FROM TRUST FUNDS . . . . . 631,540,092  
  
TOTAL POSITIONS . . . . . 3,504.00  
TOTAL ALL FUNDS . . . . . 1,220,824,984

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 120,364,360

343 SALARIES AND BENEFITS POSITIONS 3,107.00  
FROM GENERAL REVENUE FUND . . . . . 94,541,494  
FROM ADMINISTRATIVE TRUST FUND . . . . . 10,008  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 236,163  
FROM FEDERAL GRANTS TRUST FUND . . . . . 54,230,697  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 6,249,493

344 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,322,147  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 19,648  
FROM FEDERAL GRANTS TRUST FUND . . . . . 887,128  
FROM WELFARE TRANSITION TRUST FUND . . . . . 116,979

345 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,856,850  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 370,111  
FROM FEDERAL GRANTS TRUST FUND . . . . . 885,621  
FROM WELFARE TRANSITION TRUST FUND . . . . . 66,247  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 413,664

346 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 387,630  
FROM FEDERAL GRANTS TRUST FUND . . . . . 377,471

347 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 3,386,854

348 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

349 SPECIAL CATEGORIES  
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds in Specific Appropriation 349 in the sum of \$7,500,000 in recurring and \$4,500,000 in nonrecurring general revenue funds shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions.

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Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee

The department shall fund the following contracts from nonrecurring funds:

- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee

350 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,389,795	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		8,224,898
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,710,120

From the funds in Specific Appropriation 350, the nonrecurring sum of \$150,000 from the General Revenue fund is provided to BayCare for behavioral health services to children and their families.

351 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	186,031,639	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,755,959
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,002,365
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370

From the funds in Specific Appropriation 351, the recurring sum of \$455,000 from the General Revenue fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 351, the sum of \$3,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in the state mental health institutions to community-type settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state. The facilities shall currently be under contract with department, qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided for the Department of Children and Families to contract directly with GracePoint Crisis Mental Health Center for additional mental health crisis stabilization beds in Hillsborough County.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$547,500 from the General Revenue Fund is provided to the department to contract for Baker Act receiving facility services in Lake and Sumter counties.

From the funds in Specific Appropriation 351, the nonrecurring sum of

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\$300,000 from the General Revenue Fund is provided to Clay Behavioral Health Care Center.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided for Camillus House mental health and substance abuse treatment for the homeless.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the National Alliance of Mental Health (NAMI) to train facilitators to deliver educational support and mental health services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to BayCare Behavioral Health for Veterans.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Guidance Care Center of Key West for mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Northside Mental Health Center for residential treatment services.

From the funds in Specific Appropriation 351, the recurring sum of \$2,500,000 and nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Orange County Central Receiving Center for a jail diversion program for individuals with mental health or substance abuse issues.

352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT		
	PILOT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,594,785	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		274,587
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,342,956
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,949

From the funds in Specific Appropriation 354, the recurring sum of \$900,000 from the General Revenue Fund shall be provided to the department to contract directly with Beaver Street Enterprises.

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,327,421	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		134,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,578,487
	FROM WELFARE TRANSITION TRUST FUND . . . . .		86,286

From the funds in Specific Appropriation 355, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 355 and 356, the recurring sum of \$2,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital.....	800,000
Florida Civil Commitment Center.....	600,000



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Treasure Coast.....	513,070
South Florida Evaluation & Treatment Center.....	586,930

From the funds in Specific Appropriation 355, the nonrecurring sum of \$485,000 from the General Revenue Fund is provided for the department to contract directly with Circles of Care for mental health and co-occurring substance abuse services.

From the funds in Specific Appropriation 355, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the department to contract directly with The Renaissance Manor to provide assisted living services to clients receiving mental health services.

From the funds in Specific Appropriation 355, the nonrecurring sum of \$100,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to the department to contract directly with the Chautauqua Offices of Psychotherapy and Evaluation (COPEs) for a Rural Integrated Wellness Care Program.

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	99,369,762	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,280,276	
359	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	8,633,889	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	19,201,779	

From the funds in Specific Appropriation 360, the Department of Children and Families shall transfer up to \$17,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,708,806	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,941
362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,021,460	
364	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	716,733	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129

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365	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	369,059	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		17,982
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,449
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,605
366	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,111	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,443
366A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

From the funds in Specific Appropriation 366A, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala.

366B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CRISIS STABILIZATION UNITS AND TRIAGE		
	CENTERS FOR MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,650,000	

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$400,000 from the General Revenue fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$1,250,000 from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility in Sarasota County.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

366C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGAPE SPECIALIZED THERAPEUTIC GROUP HOME -		
	MIAMI-DADE		
	FROM GENERAL REVENUE FUND . . . . .	137,500	

Funds in Specific Appropriation 366C, the nonrecurring sum of \$137,500 from the General Revenue Fund is provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.

TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	611,089,866	
	FROM TRUST FUNDS . . . . .		144,701,271
	TOTAL POSITIONS . . . . .	3,107.00	
	TOTAL ALL FUNDS . . . . .		755,791,137

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE	2,188,181
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367	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND	. . . . .	817,781	
	FROM ALCOHOL, DRUG ABUSE AND			1,603,102
	MENTAL HEALTH TRUST FUND	. . . . .		480,549
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		
368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	93,609	
	FROM ALCOHOL, DRUG ABUSE AND			407,116
	MENTAL HEALTH TRUST FUND	. . . . .		374,436
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		
369	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	223,349	
	FROM ALCOHOL, DRUG ABUSE AND			276,415
	MENTAL HEALTH TRUST FUND	. . . . .		138,823
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		28,306
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		
	FROM OPERATIONS AND MAINTENANCE			1,925
	TRUST FUND	. . . . .		
371	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	42,147,026	
	FROM ALCOHOL, DRUG ABUSE AND			28,545,868
	MENTAL HEALTH TRUST FUND	. . . . .		640,000
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		
	FROM OPERATIONS AND MAINTENANCE			84,918
	TRUST FUND	. . . . .		

From the funds in Specific Appropriation 371, \$750,000 from the General Revenue Fund is provided to the department to contract directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds provided in Specific Appropriation 371, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SUBSTANCE			
	ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	59,991,696	
	FROM ALCOHOL, DRUG ABUSE AND			63,178,155
	MENTAL HEALTH TRUST FUND	. . . . .		3,153,354
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,571,170
	FROM WELFARE TRANSITION TRUST FUND	. . . . .		
	FROM OPERATIONS AND MAINTENANCE			1,907,777
	TRUST FUND	. . . . .		

From the funds in Specific Appropriation 372, the recurring sum of \$10,000,000 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 372, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions. The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the effectiveness of FIT teams in meeting treatment goals established by the department by February 1, 2015. The report shall include an analysis of outcome measures and expenditure data from pilot.

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From the funds in Specific Appropriation 372, the nonrecurring sum of \$180,000 from the General Revenue Fund is provided to support two Addiction Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCO) for their training. DACCO shall provide a report to the department regarding the number of clients served by the Addiction Fellows, outcome measures for the clients served, all research initiatives pursued by the Addiction Fellows, and implications for programmatic changes in substance abuse treatment for the state based upon the findings.

From the funds in Specific Appropriation 372, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided for the Strengthen Our Communities Substance Abuse Prevention Program.

373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		607,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,593
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,599
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,690,480
375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,174	
376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,896	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		6,930
377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,786	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	105,135,122	
	FROM TRUST FUNDS . . . . .		109,849,533
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		214,984,655
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	161,434,199	
378	SALARIES AND BENEFITS POSITIONS	4,364.00	
	FROM GENERAL REVENUE FUND . . . . .	91,625,682	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		99,174,207
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,511,502
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,705,636
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,739,091	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,957,166
	FROM WELFARE TRANSITION TRUST FUND . . . . .		321,945
380	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,380,177	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,626,073
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,187,699
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,574

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	FROM WELFARE TRANSITION TRUST FUND .	4,283
382	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL EMERGENCY	
	SHELTER GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,351,369
	FROM WELFARE TRANSITION TRUST FUND .	876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOMELESS HOUSING	
	ASSISTANCE GRANTS	
	FROM GENERAL REVENUE FUND . . . . .	3,560,000

From the funds in Specific Appropriation 383, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$10,000 from the General Revenue Fund is provided for the capital startup of the Resource Center for the Homeless in Pasco County.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Emergency Services Center for the Homeless in Tallahassee.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

384	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	14,922,752
	FROM FEDERAL GRANTS TRUST FUND . . .	20,112,000
	FROM WELFARE TRANSITION TRUST FUND .	1,111,323

385	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,249,184
	FROM FEDERAL GRANTS TRUST FUND . . .	8,742,788
	FROM WELFARE TRANSITION TRUST FUND .	342,856

From the funds in Specific Appropriation 385, the nonrecurring sum of \$505,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a statewide Homelessness Advocacy and Affordable Housing Campaign.

386	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	64,742,633

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387	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,103,903
388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,702,142	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		905,272
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,227
389	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
390	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	7,273	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,529
391	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	510,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		527,137
	FROM WELFARE TRANSITION TRUST FUND . . . . .		37,502
392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,675
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,633
393	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		34,505,699
394	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,736,056	
395	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,324,919	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,017
	From the funds in Specific Appropriation 395, the recurring sum of \$3,980,463 from the General Revenue Fund and \$28,017 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from \$35 to \$105 per month for residents in institutional settings.		
396	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,010,165
396A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTE HOMELESS SHELTER		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	From the funds in Specific Appropriation 396A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the City of Gainesville for the conversion of an existing facility to a local campus or foster care facility, or one that serves at-risk youth, homeless families, or families impacted by domestic violence.		

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	279,921,449
	FROM TRUST FUNDS . . . . .	294,189,410
	TOTAL POSITIONS . . . . .	4,364.00
	TOTAL ALL FUNDS . . . . .	574,110,859
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,641,693,355
	FROM TRUST FUNDS . . . . .	1,243,237,520
	TOTAL POSITIONS . . . . .	11,863.50
	TOTAL ALL FUNDS . . . . .	2,884,930,875
	TOTAL APPROVED SALARY RATE . . . . .	476,551,634
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
	APPROVED SALARY RATE	10,320,036
397	SALARIES AND BENEFITS POSITIONS	272.50
	FROM GENERAL REVENUE FUND . . . . .	3,637,704
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	10,752,131
398	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	182,194
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	970,316
399	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	388,907
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	1,721,580
400	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	8,405
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	34,178
401	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	91,999
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	121,818
402	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	114,776
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	93,345
403	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	54,828
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	89,483
404	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	25,204
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	71,187

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,504,017	
FROM TRUST FUNDS . . . . .		13,854,038
TOTAL POSITIONS . . . . .	272.50	
TOTAL ALL FUNDS . . . . .		18,358,055

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,071,903	
405 SALARIES AND BENEFITS	POSITIONS	64.50
FROM GENERAL REVENUE FUND . . . . .		1,550,603
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,042,009
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		970,084
406 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	260,220	
FROM ADMINISTRATIVE TRUST FUND . . . . .		59,598
FROM FEDERAL GRANTS TRUST FUND . . . . .		825,349
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,105
407 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	403,089	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,427
408 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
409 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
410 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	19,861,467	

From the funds in Specific Appropriation 410, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide. Following the allocation of these increased funds to each of the eleven planning and service areas, the Department of Elder Affairs may authorize a pilot project within Planning and Service Area 10 (Broward County) to establish a 24-hour emergency Alzheimer's respite care demonstration project. Prior to authorization of the pilot project, the department shall submit a report demonstrating the benefit of establishing such program. The department shall submit the report to the President of the Senate and the Speaker of the House of Representatives no later than November 1, 2014.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Mt. Sinai Community Center Brain Bank.....	183,000
Alzheimer's Memory Mobile.....	250,000
Alzheimer's Project, Inc.....	150,000
Alzheimer's Community Care Association.....	1,000,000
Lucanus Development Center.....	100,000

411 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	60,028,099	
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,038,969



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From the funds in Specific Appropriation 411, \$5,000,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to serve new elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	13,092,809	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Senior Center - Hot Meals.....	898,913
Hialeah Gardens - Hot Meals.....	215,000
Little Havana Activity Center Adult Day Care.....	704,565
Little Havana Activity Center Meals Program.....	374,728
Aging True Community Senior Services.....	39,783
LSP Sisters & Brothers Forever.....	49,728
Town of Medley.....	397,826
City of Miami Springs Hot Meals Program.....	99,457
Ruth and Norman Rales Jewish Family Services.....	250,000
Community Coalition Hot Meals Program.....	250,000
Tampa Jewish Community & Federation Project.....	2,000,000

From the General Revenue funds provided in Specific Appropriation 413 for new local projects providing home and community care services to seniors, the Department of Elder Affairs shall allocate no more than ten percent of total project funding to Aging Resource Centers for contract management and program quality assurance activities.

414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		53,564
415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,253,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		796,511

From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.

416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,740	

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417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,110	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,982
420	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	14,771,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,754,895

From the funds in Specific Appropriation 420, \$1,573,161 from the General Revenue Fund and \$2,316,951 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$314,830 from the General Revenue Fund and \$463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$82,476 from the General Revenue Fund and \$121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$91,867 from the General Revenue Fund and \$135,301 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$1,424,812 from the General Revenue Fund and \$2,098,463 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Miami Dade-County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$974,363 from the General Revenue Fund and \$1,435,042 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Broward County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$789,041 from the General Revenue Fund and \$1,162,099 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Pinellas County, effective July 1, 2014.

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	112,385,747	
	FROM TRUST FUNDS . . . . .		144,142,026
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		256,527,773

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,849,643

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421	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM GENERAL REVENUE FUND	. . . . .	1,939,755	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,869,122
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,485,344
422	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	89,463	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		515,613
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		643,883
423	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	233,611	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		801,228
424	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000
425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		225,900
426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	88,371	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,242
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		20,686
427	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		7,016
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	11,120	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		17,044
429	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		5,288
430	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	40,198	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		68,325
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		234,814
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	. . . . .		470,637
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,413,025	
	FROM TRUST FUNDS	. . . . .		6,871,397
	TOTAL POSITIONS	. . . . .	71.50	
	TOTAL ALL FUNDS	. . . . .		9,284,422
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE		1,402,221	
431	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	. . . . .	430,032	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,485,973
432	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		405,633
433	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	126,361	

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	FROM ADMINISTRATIVE TRUST FUND . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
434	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
	From the funds in Specific Appropriation 434, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.		
	From the funds in Specific Appropriation 434, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.		
435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,806	
437	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
438	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,868	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,066
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,220,796	
	FROM TRUST FUNDS . . . . .		3,201,733
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		10,422,529
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	126,523,585	
	FROM TRUST FUNDS . . . . .		168,069,194
	TOTAL POSITIONS . . . . .	440.50	
	TOTAL ALL FUNDS . . . . .		294,592,779
	TOTAL APPROVED SALARY RATE . . . .	18,643,803	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,884,867	
440	SALARIES AND BENEFITS	POSITIONS	406.50
	FROM GENERAL REVENUE FUND . . . . .		3,325,648
	FROM ADMINISTRATIVE TRUST FUND . . .		22,197,149
441	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,514,768
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000

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442	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,735,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,061,504
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,184,044	
	From the funds in Specific Appropriation 443, and for the 2014-2015 fiscal year only, \$100,000 from the General Revenue Fund is provided to the Sports Medicine and Athletic Related Trauma Institute (SMART) at the University of South Florida College of Medicine to initiate a pilot program in the Tampa Bay area to screen and educate high school athletes regarding the sickle cell trait.		
444	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,823,137
445	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		46,539
446	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,090,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74,019
447	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		155,703
448	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
449	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		67,336
450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,387	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		127,772
451	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,859
452	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	577,723	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,509,738
453	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	368,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,679,364
454	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011

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TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	10,495,389	
FROM TRUST FUNDS . . . . .		46,521,038
TOTAL POSITIONS . . . . .	406.50	
TOTAL ALL FUNDS . . . . .		57,016,427

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,882,459

455 SALARIES AND BENEFITS	POSITIONS	229.50	
FROM GENERAL REVENUE FUND . . . . .		2,012,446	
FROM ADMINISTRATIVE TRUST FUND . . . . .			254,435
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			91,696
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			316,187
FROM EPILEPSY SERVICES TRUST FUND . . . . .			66,651
FROM FEDERAL GRANTS TRUST FUND . . . . .			9,768,548
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,853
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,197,506
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			555,140

From the funds in Specific Appropriation 455, \$316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

456 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			662,340
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			114,390
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			147,829
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			67,086

457 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	155,572		
FROM ADMINISTRATIVE TRUST FUND . . . . .			36,074
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			11,379
FROM EPILEPSY SERVICES TRUST FUND . . . . .			31,044
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .			2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,662,761
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			292,504

458 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - FAMILY PLANNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	4,245,455		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,067,783

459 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - EPILEPSY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,107,152		
FROM EPILEPSY SERVICES TRUST FUND . . . . .			1,427,831

From the funds in Specific Appropriation 459, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Epilepsy Services Program.

460	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424
461	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN).....	750,000
Baptist Health South Florida - Telemedicine Intensive Care Unit.....	275,000
Banyan Community Health Center.....	100,000
Florida Association of Free and Charitable Clinics.....	4,500,000
Florida State University - College of Medicine - Immokalee..	300,000
Howard Phillips Center for Children and Families - Teen Xpress Program.....	50,000
Manatee Memorial Hospital - Emergency Room Diversion Program.....	300,000
St. John Bosco Clinic.....	50,000
St. Vincent's HealthCare - Telemedicine Intensive Care Unit.....	500,000
Tampa Family Health Centers - Hillsborough County.....	500,000

From the funds in Specific Appropriation 461, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Area Health Education Center, in partnership with Monroe County School District, for the Monroe County School Health Initiative.

From the funds in Specific Appropriation 461, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Tallahassee Memorial Healthcare for a regional telemedicine initiative that will provide access to primary and specialty care, treatment and disease management through its current regional service area.

From the funds in Specific Appropriation 461, \$480,000 in nonrecurring funds from the General Revenue Fund is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in clinical rotations at health care clinics, hospitals, and Federally Qualified Health Centers in rural and underserved areas of the state.

462	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	150,000
462A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS FROM GENERAL REVENUE FUND . . . . .	3,000,000

From the funds in Specific Appropriation 462A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

463	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	10,909,412
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,125,846

From the funds in Specific Appropriations 463 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

464	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .	69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	25,000
465	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention

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shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.

The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.

The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,752,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,505,421
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,246,633
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,866,445
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine - PedCAT 3D Imaging Machine.....	150,000
Barry University College of Health Sciences - Medical Perfusion Simulator.....	75,000
Florida Center for Nursing.....	200,000
Florida International University - Institute on Aging and Health.....	540,000
Lake Wales Dental Clinic.....	100,000
Young Men's Christian Association (YMCA) - Gadsden County...	20,000

From the funds in Specific Appropriation 468, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape



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crisis programs and allied professionals.

From the funds in Specific Appropriation 468, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$1,250,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 468, \$1,800,000 from the General Revenue Fund, of which \$1,500,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 468, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to Bethesda Health for the Bethesda College of Health Sciences program to integrate a high fidelity stimulation lab for enhanced clinical training in nursing, pharmacy, rehabilitation, radiology and nutrition for allied health students, and to enhance the Clinical Nursing Preceptor Program to provide evidence-based programs in Critical Care, Pediatric Intensive Care, Neonatal Intensive Care, Emergency Services and Cardiac Intensive Care.

From the funds in Specific Appropriation 468, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

From the funds in Specific Appropriation 468, \$2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

469	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND . . . . .	21,279,676
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 469, \$874,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is provided to high risk communities:

Miami-Dade County.....	487,500
Pasco County.....	375,000

From the funds in Specific Appropriation 469, \$230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County for its Fetal and Infant Mortality Review (FIMR) project.

From the funds in Specific Appropriation 469, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Association of Healthy Start Coalitions for the implementation of an Administrative Services Organization (ASO) pursuant to section 409.975(4), Florida Statutes.

470	SPECIAL CATEGORIES	
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	2,850,000
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	7,150,000

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471	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
	COLEY CANCER RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		5,000,000

From the funds in Specific Appropriation 471, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

472	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686

472A	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		15,000,000

Funds in Specific Appropriation 472A are provided for the Florida National Cancer Institute (NCI) Centers Program established in House Bill 5203 or similar legislation.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2014 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program. This funding is contingent upon House Bill 5203, or similar legislation, becoming law.

473	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	3,025,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		8,600,000

From the funds in Specific Appropriation 473, \$5,600,000 from the Biomedical Research Trust Fund, of which \$2,600,000 is nonrecurring, is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to partner with other Florida universities to identify state efforts and enhance existing research in Crohn's Disease and other inflammatory bowel diseases in order to improve the delivery of health care in these areas.

473A	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 473A are provided to the following institution for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

Mayo Clinic Cancer Center of Jacksonville.....	2,000,000
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474	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	3,000,000	
<p>From the funds in Specific Appropriation 474, \$3,000,000 from the General Revenue Fund is provided for the Ed and Ethel Moore Alzheimer's Disease Research Program. This funding is contingent upon House Bill 709, or similar legislation, becoming law.</p>			
476	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		459,955,335
477	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	2,500,000
477A	SPECIAL CATEGORIES CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
<p>From the funds in Specific Appropriation 477A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.</p>			
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	67,345	15,629
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		13,822 1,526
480	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,014,524
State & Community Interventions - AHEC.....	5,513,058
Health Communications Interventions.....	22,182,372
Cessation Interventions.....	13,141,523
Cessation Interventions - AHEC.....	7,474,573
Surveillance & Evaluation.....	5,938,719
Administration & Management.....	1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the

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broadest population.

481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,366
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		683
	FROM FEDERAL GRANTS TRUST FUND . . . . .		67,166
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		464
	FROM MATERNAL AND CHILDL HEALTH BLOCK GRANT TRUST FUND . . . . .		7,699
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,441
481A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	15,500,000	

From the funds in Specific Appropriation 481A, \$13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Calhoun-Liberty Hospital.....	400,000
Jackson Memorial Hospital - Energy Plant Repair.....	3,400,000
Jackson Memorial Hospital - Operating Room Renovation.....	8,000,000
Lakeland Regional Medical Center - Family Health Center.....	1,000,000
Memorial Health Community Health Center in Miramar.....	700,000

From the funds in Specific Appropriation 481A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for disaster mitigation and sea rise resiliency improvements to the protective seawall infrastructure at Mount Sinai Medical Center.

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	178,664,490	
FROM TRUST FUNDS . . . . .		613,052,534
TOTAL POSITIONS . . . . .	229.50	
TOTAL ALL FUNDS . . . . .		791,717,024

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,545,618

482	SALARIES AND BENEFITS	POSITIONS	320.50	
	FROM GENERAL REVENUE FUND . . . . .		3,302,266	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,111,952
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,117,141
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,830,092
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			59,507
	FROM RADIATION PROTECTION TRUST FUND . . . . .			299,072
483	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		52,386	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .			884,095
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			20,505
484	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,157,442	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,032,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			727,934

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	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	12,709,807	7,560,522
	From the funds in Specific Appropriation 485, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.		
486	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358
	Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
487	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	10,463,853	
488	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,662,823	427,426 2,194,571
489	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500	15,000 210,024
490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	1,800,183	335,165 5,856,290 838,038 609,948 1,500

From the funds in Specific Appropriation 490, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 490, \$35,000 in nonrecurring funds from the General Revenue Fund is provided to update the Behavioral Risk Factor Surveillance System to include response questions that address Alzheimer's Disease.

From the funds in Specific Appropriation 490, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717
	From the funds in Specific Appropriation 491, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.		
492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000,000
493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293
494	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		252,395
495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	154,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		200,945
496	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	21,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,798
497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,738	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,343
	FROM FEDERAL GRANTS TRUST FUND . . . . .		98,794
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,981
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,708
498	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	56,342,184	
	FROM TRUST FUNDS . . . . .		90,411,978
	TOTAL POSITIONS . . . . .	320.50	
	TOTAL ALL FUNDS . . . . .		146,754,162
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
499	SALARIES AND BENEFITS	POSITIONS	10,995.07
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		561,243,190

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500	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		54,149,586
501	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		125,957,059
502	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	122,258,093	
	Funds in Specific Appropriation 502 reflect a reduction of \$970,766 from the General Revenue Fund as a result of vacant full-time equivalent position reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census shall be exempt from this funding reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.		
	From the funds in Specific Appropriation 502, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Pasco County Health Department for increased Other Personal Services (OPS) staffing to expand the services of the Smile Care-A-Van to Hernando County.		
503	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,130,274	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000
	From the funds in Specific Appropriation 503, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.		
504	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		10,235,802
505	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
506	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		1,809,253
507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		78,559,007
508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		27,500
509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		5,978,334
511	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,809,117
512	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,084,913

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512A FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, AND EQUIPMENT -  
 COUNTY HEALTH DEPARTMENTS  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 4,076,100

From the funds in Specific Appropriation 512A, the following projects  
 are funded from nonrecurring funds in the County Health Department Trust  
 Fund:

Brevard County Health Department - Replacement Facility..... 2,038,600  
 Broward County Health Department - Completion of  
 Multipurpose Storage Facility..... 2,037,500

513 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 MAINTENANCE AND REPAIR OF COUNTY HEALTH  
 DEPARTMENTS  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 124,388,367  
 FROM TRUST FUNDS . . . . . 856,963,821

TOTAL POSITIONS . . . . . 11,045.07  
 TOTAL ALL FUNDS . . . . . 981,352,188

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 30,587,890

514 SALARIES AND BENEFITS POSITIONS 741.00  
 FROM GENERAL REVENUE FUND . . . . . 7,137,692  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,381,019  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 2,781,055  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,770,264  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 822,417  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 2,432,626  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 11,435,297  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 5,959,564

515 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 10,000  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 607,471  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 470,325  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 64,047  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 841,396  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 42,246

516 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 556,047  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 250,408  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 770,404  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,251,688  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 272,116  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 632,117  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 13,224,776  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 1,647,943



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517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
520	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	53,693	1,300 16,932 261,466 9,000 404,438 56,997
521	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
522	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	237,564	240,623 515,458 1,727,941 100,781 242,075 4,305,479 148,500
524	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	2,530,924	1,919,836
<p>From the funds in Specific Appropriation 524, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p> <p>From the funds in Specific Appropriation 524, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.</p>			
525	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	24,477,280	119,154,984

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FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 18,140,807

Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 525, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.

From the funds in Specific Appropriation 525, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis, and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and distribute the funding on a first-come-first-served basis.

526 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RURAL HEALTH NETWORK  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 799,305

527 SPECIAL CATEGORIES  
 BRAIN AND SPINAL CORD HOME AND COMMUNITY  
 BASED SERVICES WAIVER  
 FROM GENERAL REVENUE FUND . . . . . 3,495,486  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 11,342,786

From the funds in Specific Appropriation 527, \$249,667 from the General Revenue Fund and \$367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

528 SPECIAL CATEGORIES  
 CYSTIC FIBROSIS HOME AND COMMUNITY BASED  
 SERVICES WAIVER  
 FROM GENERAL REVENUE FUND . . . . . 999,318  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,471,796

529 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 1,676,352

530 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,200,942  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 112,981  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 14,575

531 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND FEDERAL  
 DISASTER RELIEF OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

532 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRAUMA CARE  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 12,093,747

533 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 750,000

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FROM BRAIN AND SPINAL CORD INJURY  
REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 533, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

535 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 13,755  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,639  
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 55,064  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,304  
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 47,576  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 97,561  
FROM RADIATION PROTECTION TRUST FUND . . . . . 3,052

536 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 97,859  
FROM ADMINISTRATIVE TRUST FUND . . . . . 4,973  
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 22,244  
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,484  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,193  
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 20,908  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 77,451  
FROM RADIATION PROTECTION TRUST FUND . . . . . 37,355

537 SPECIAL CATEGORIES  
MEDICALLY FRAGILE ENHANCEMENT PAYMENT  
FROM GENERAL REVENUE FUND . . . . . 610,020

538 FIXED CAPITAL OUTLAY  
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 5,000,000  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 2,178,388

From the funds in Specific Appropriation 538, \$5,000,000 in nonrecurring funds from the General Revenue Fund and \$2,178,388 in nonrecurring funds from the Planning and Evaluation Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory..... 5,300,000  
Orlando Health Physics Laboratory..... 719,300  
Other Critical Maintenance and Repair - State Laboratories.. 1,159,088

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 50,660,580  
FROM TRUST FUNDS . . . . . 268,283,129  
  
TOTAL POSITIONS . . . . . 741.00  
TOTAL ALL FUNDS . . . . . 318,943,709

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

539 SALARIES AND BENEFITS POSITIONS 723.00  
FROM GENERAL REVENUE FUND . . . . . 17,271,489  
FROM DONATIONS TRUST FUND . . . . . 15,895,906  
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,711,420

SECTION 3 - HUMAN SERVICES

540	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,466	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		401,805
541	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,312,787	
	FROM DONATIONS TRUST FUND . . . . .		3,590,549
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,672,081
542	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,319	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
543	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	28,671,967	
	FROM DONATIONS TRUST FUND . . . . .		159,393,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 543, \$98,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 543, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

544	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	15,108,434	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
545	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		1,982,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,183,501	

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 546, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Fetal Therapy Institute at Jackson Memorial Hospital.

547	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,891,693	
	From the Funds in Specific Appropriation 547, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.		
548	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,816	
	FROM DONATIONS TRUST FUND . . . . .		463,510
549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	32,315,836	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,853,779
	From the funds in Specific Appropriation 549, \$3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.		
550	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
551	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	155,280	
	FROM DONATIONS TRUST FUND . . . . .		111,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,210
551A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,100,000	
	From the funds in Specific Appropriation 551A, \$1,100,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	99,425,597	
	FROM TRUST FUNDS . . . . .		232,404,283
	TOTAL POSITIONS . . . . .	723.00	
	TOTAL ALL FUNDS . . . . .		331,829,880
PROGRAM:	HEALTH CARE PRACTITIONER AND ACCESS		
	MEDICAL QUALITY ASSURANCE		
	APPROVED SALARY RATE	22,614,983	
552	SALARIES AND BENEFITS POSITIONS	595.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		31,920,502
553	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,222
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		5,453,615

SECTION 3 - HUMAN SERVICES

554	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	17,775
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	60,373
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	7,020,993
555	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	57,604
556	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	57,532
557	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	1,173,452
558	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	389,211
559	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	213,944
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	107,908
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	13,825,119
560	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	404,858
561	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	339,364
562	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	428
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	236,971
563	QUALIFIED EXPENDITURE CATEGORY	
	MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	4,377,728

From the funds in Specific Appropriation 563, \$4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS . . . . .		65,895,599
	TOTAL POSITIONS . . . . .	595.00	
	TOTAL ALL FUNDS . . . . .		65,895,599
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	47,876,124	
564	SALARIES AND BENEFITS	POSITIONS	1,111.00
	FROM GENERAL REVENUE FUND . . . . .		609,024
	FROM FEDERAL GRANTS TRUST FUND . . . . .		687,386
	FROM U.S. TRUST FUND . . . . .		68,936,416
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,996	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,001
	FROM U.S. TRUST FUND . . . . .		19,391,282
566	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	118,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		138,434
	FROM U.S. TRUST FUND . . . . .		22,885,330
567	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		1,221,518
568	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,818
	FROM U.S. TRUST FUND . . . . .		36,244,419
569	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,784
	FROM U.S. TRUST FUND . . . . .		332,578
570	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,785	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,755
	FROM U.S. TRUST FUND . . . . .		406,543
TOTAL: DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	898,759	
	FROM TRUST FUNDS . . . . .		150,423,598
	TOTAL POSITIONS . . . . .	1,111.00	
	TOTAL ALL FUNDS . . . . .		151,322,357
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	520,875,366	
	FROM TRUST FUNDS . . . . .		2,323,955,980
	TOTAL POSITIONS . . . . .	15,171.57	
	TOTAL ALL FUNDS . . . . .		2,844,831,346
	TOTAL APPROVED SALARY RATE . . . . .	619,125,386	

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	31,648,398	
572	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		46,578,165
573	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,133,234
574	EXPENSES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		15,865,223
575	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		366,994
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		206,075
576	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,226,561
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		9,381,854
578	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,500
579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,727,433
580	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		347,261
581	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,150,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,850,000
<p>Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and initial construction costs.</p>			
582	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE		
	VETERANS' HOMES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,002,813
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,155,361
582A	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		1,635,000



SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS . . . . .		100,698,474
TOTAL POSITIONS . . . . .	978.00	
TOTAL ALL FUNDS . . . . .		100,698,474

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,626,527	
583 SALARIES AND BENEFITS	POSITIONS	26.50
FROM GENERAL REVENUE FUND . . . . .		2,201,375
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		91,684
584 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		21,315
585 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		658,162
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		106,669
586 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		120,512
587 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		110,882
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		463,000
588 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		12,775
589 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		9,105
590 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .		12,180
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,146,306	
FROM TRUST FUNDS . . . . .		661,353
TOTAL POSITIONS . . . . .	26.50	
TOTAL ALL FUNDS . . . . .		3,807,659

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,472,017	
591 SALARIES AND BENEFITS	POSITIONS	99.00
FROM GENERAL REVENUE FUND . . . . .		4,256,293
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,628,553
592 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		12,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		10,000
593 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		208,653
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		195,107
594 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		4,000

SECTION 3 - HUMAN SERVICES

595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	152,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,000
	From the funds in Specific Appropriation 595, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Crisis Center of Tampa Bay to establish a pilot program to expand health and human service information "2-1-1" services for veterans, including behavioral health care service referrals, in Hillsborough, Pasco, Pinellas, Polk and Manatee counties.		
596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		8,155
597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,004	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,420
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,663,555	
	FROM TRUST FUNDS . . . . .		1,857,235
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		6,520,790
VETERANS EMPLOYMENT AND TRAINING SERVICES			
597A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
597B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID WORKFORCE TRAINING GRANTS FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	TOTAL ALL FUNDS . . . . .		3,000,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	10,809,861	
	FROM TRUST FUNDS . . . . .		103,217,062
	TOTAL POSITIONS . . . . .	1,103.50	
	TOTAL ALL FUNDS . . . . .		114,026,923
	TOTAL APPROVED SALARY RATE . . . . .	37,746,942	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	8,269,903,402	
	FROM TRUST FUNDS . . . . .		23,608,064,363
	TOTAL POSITIONS . . . . .	33,088.57	
	TOTAL ALL FUNDS . . . . .		31,877,967,765

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293	
598	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND . . . . .		12,256,723
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
			1,082,888
599	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	79,817	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,494
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,507	
601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	135,322	
602	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,315	
603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,383	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	12,523,067	
	FROM TRUST FUNDS . . . . .		1,216,382
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849	
604	SALARIES AND BENEFITS	POSITIONS	236.00
	FROM GENERAL REVENUE FUND . . . . .	8,682,535	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,592,526
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		87,381
605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,523	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		318,403
606	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,083,200
607	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,650
609	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	333,794	
611	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		22,590
612	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,220	
613	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,298,132	49,291 101,656
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,830,081	14,367,123
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		32,197,204

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
614	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	161.50 9,188,402	1,152,056
615	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
616	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	909,224	24,271
617	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,084,778	7,812
619	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,618	
620	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	
621	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,022	

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623	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	102,717	
624	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	9,953,627	7,174
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,477,207	1,191,313
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		23,668,520

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
625	SALARIES AND BENEFITS	POSITIONS	8,672.00
	FROM GENERAL REVENUE FUND . . . . .		472,144,596
	FROM FEDERAL GRANTS TRUST FUND . . . . .		376,234

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626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,942,613	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		91,000
627	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	22,888,808	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		240,389
	From the funds in Specific Appropriation 627, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.		
628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	862,366	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		250,000
629	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	29,982,964	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
630	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,717,481	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
	From funds in Specific Appropriation 630, \$200,000 from nonrecurring general revenue funds is provided to the Children of Inmates program to support children of incarcerated inmates.		
	From funds in Specific Appropriation 630, \$75,000 from nonrecurring general revenue funds is provided to the department for a pilot project at five institutions for software, hardware and training for the automation and documentation of inmate bed and cell checks.		
	From the funds in Specific Appropriation 630, \$950,000 from nonrecurring general revenue funds is provided for the demolition of the Brevard Correctional Institution dormitory.		
631	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,124,449	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
632	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
633	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,085,283	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,048,049
634	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,015,431	
635	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	118,036,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		1,300,586

From funds in Specific Appropriation 635, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

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636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	517,746	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	316,070	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	683,157,288	4,748,417
	TOTAL POSITIONS . . . . .	8,672.00	
	TOTAL ALL FUNDS . . . . .		687,905,705

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,264,508

638	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	813.00 38,132,327	133,792
639	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	367,773	32,884
640	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,994,239	50,703
641	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,406,265	15,841
642	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	675,305	

From the funds in Specific Appropriation 642, \$50,000 from nonrecurring general revenue funds is provided for the Ladies Empowerment and Action Program.

643	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	180,841	22,509
644	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	469,295	
645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,730,378	
646	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	341,923	
647	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	24,664,194	597,359

From funds in Specific Appropriation 647, \$22,800 from recurring general revenue funds is provided to the Department of Management



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Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

648	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	80,162	
649	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,407	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	73,051,109	
	FROM TRUST FUNDS . . . . .		853,088
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		73,904,197

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,334,465

650	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND . . . . .		14,727,291	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			528,087
651	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		275,140	
652	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		77,143	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,336
653	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,185	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
654	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			483,667
655	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		29,599	
656	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		197,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			191,046
657	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		486,977	
658	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,192,217	
659	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		159,226	
660	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		19,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			195,403

From funds in Specific Appropriation 660, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical

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department of private prisons and perform quality management audits no longer performed by the department.

661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,091	701
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	38,760,424	1,923,240
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		40,683,664

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
663	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5,008.00 261,481,995	
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,484,582	
665	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,087,530	
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	342,500	
667	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
669	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	
670	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	654,272	
671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,248,029	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,647,544	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	72,858	

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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 298,404,630  
     TOTAL POSITIONS . . . . . 5,008.00  
     TOTAL ALL FUNDS . . . . . 298,404,630

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 74,249,259

675 SALARIES AND BENEFITS POSITIONS 1,985.00  
 FROM GENERAL REVENUE FUND . . . . . 104,910,798  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,313

676 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 874,827

677 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,914,923  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,090

678 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000

679 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 6,099,923  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 32,449

680 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 87,126

681 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 363,768  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 46,893

682 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 299,643

683 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,337,944

684 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 678,193

685 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 81,590

686 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 15,176

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 120,663,911  
 FROM TRUST FUNDS . . . . . 369,745  
     TOTAL POSITIONS . . . . . 1,985.00  
     TOTAL ALL FUNDS . . . . . 121,033,656

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

APPROVED SALARY RATE 38,820,533

687 SALARIES AND BENEFITS POSITIONS 1,033.00  
 FROM GENERAL REVENUE FUND . . . . . 37,229,076  
 FROM CORRECTIONAL WORK PROGRAM  
 TRUST FUND . . . . . 21,175,691  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 53,517

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The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public work squad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	628,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		717,224
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,776
689	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		90,020
690	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
691	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	15.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

692	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,762,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315

From the funds provided in Specific Appropriation 692, \$800,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.

From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 692, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

693	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
694	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,118,662	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	308,420		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .		182,075	
697	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	40,356		
698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	3,524		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .		3,224	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE				
	TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	67,739,873		
	FROM TRUST FUNDS . . . . .		23,593,439	
	TOTAL POSITIONS . . . . .	1,048.00		
	TOTAL ALL FUNDS . . . . .		91,333,312	
ROAD PRISON OPERATIONS				
	APPROVED SALARY RATE	3,881,964		
699	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND . . . . .		399	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			5,938,660
700	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			499,172
701	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			352,549
702	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			11,284
703	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			53,567
704	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			24,666
705	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			8,341
TOTAL: ROAD PRISON OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .	399		
	FROM TRUST FUNDS . . . . .		6,888,239	
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .		6,888,638	
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE	46,804,365		
706	SALARIES AND BENEFITS	POSITIONS	1,300.00	
	FROM GENERAL REVENUE FUND . . . . .		63,665,995	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		69,813
707	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	304,814	
708	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,908,100	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	21,578	
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,653	
711	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,655
712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	166,269	
713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,072	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	67,182,200	
	FROM TRUST FUNDS . . . . .		73,427
	TOTAL POSITIONS . . . . .	1,300.00	
	TOTAL ALL FUNDS . . . . .		67,255,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
714	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	178.00	12,634,857
715	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
716	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,981,528	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,678,250
717	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642	
718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,307,104	

From funds in Specific Appropriation 718, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds are provided to implement an automated time and attendance system for all prison facilities statewide. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress

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shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,759	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,396,910	1,980,035
	TOTAL POSITIONS . . . . .	178.00	
	TOTAL ALL FUNDS . . . . .		23,376,945

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138	
722	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	555.00 25,871,695	
723	EXPENSES FROM GENERAL REVENUE FUND . . . . .	57,623,997	
724	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
725	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	504,653	
726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,658,135	
727	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
728	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	
729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,526	
730	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	64,139,384	

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,411,594
Moore Haven Correctional Facility (Glades County).....	2,196,600
South Bay Correctional Facility (Palm Beach County).....	5,050,143
Graceville Correctional Facility (Jackson County).....	7,516,473
Okeechobee Correctional Institution.....	3,454,419
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869
Gadsden Correctional Facility.....	2,891,928
Lake City Correctional Facility (Columbia County).....	2,623,107
Demilly Correctional Institution (Polk County).....	1,384,750

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Sago Palm Work Camp (Palm Beach County)..... 1,473,375  
 Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a reduction of \$8,200,000 in surplus bond construction proceeds.

731	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	1,325,000	
734	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND . . . . .	4,000,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .		162,735,209	
	TOTAL POSITIONS . . . . .	555.00	
	TOTAL ALL FUNDS . . . . .		162,735,209

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

735	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,791.00 171,119,121	167,863
736	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945	
737	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,767,529	64,717
738	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
739	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,228,417	

Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	240,324	
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From the funds in Specific Appropriation 740, \$100,000 from nonrecurring funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships and job placement services to persons under community corrections supervision.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,987,490	
742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
743	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	8,513,808	
744	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	199,990,093	232,580
	TOTAL POSITIONS . . . . .	2,791.00	
	TOTAL ALL FUNDS . . . . .		200,222,673

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,816,521	
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND . . . . .	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 746 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,516,664	
	TOTAL ALL FUNDS . . . . .		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,760,737	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	136.50 8,126,448	382,361
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	333,045	
749	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,481,817	
751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	789,379	
752	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	285,282,880	

From the funds in Specific Appropriation 752, \$100,000 from recurring

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funds is provided for Hepatitis B vaccinations for inmates.

753	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	29,407,356	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,807,871	
755	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	12,092,256	
756	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	282,850	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	342,604,002	382,361
	TOTAL POSITIONS . . . . .	136.50	
	TOTAL ALL FUNDS . . . . .		342,986,363

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

758	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		104,207
759	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	17,083	201,494
760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	2,204,554	
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	21,280,817	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,502,454	332,720
	TOTAL ALL FUNDS . . . . .		23,835,174

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33.00 1,629,741	806,132
764	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		47,762
765	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	622,815

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766	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
767	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,187,525	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341

From funds in Specific Appropriation 767, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

767A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

From funds in Specific Appropriation 767A, \$100,000 from nonrecurring general revenue funds is appropriated to the Baker County Faith and Character Based Re-entry Program.

768	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		50

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,988,814	
	FROM TRUST FUNDS . . . . .		4,594,700
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		20,583,514

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 14,499,020

769	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND . . . . .		14,144,372	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,650,187
770	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,575,369		
	FROM FEDERAL GRANTS TRUST FUND . . .			608,269
771	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,001,059		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,933,823

From funds in Specific Appropriation 771, \$1,500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

772	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386

773	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,191,384	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052

774	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,236	

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775	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,888	
776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	12,056	934
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,044,364	7,067,651
	TOTAL POSITIONS . . . . .	317.00	
	TOTAL ALL FUNDS . . . . .		29,112,015

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,426,816	
777	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	59.00 3,922,592	465,885
778	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	160,469	
779	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	372,770	119,152
780	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,622,432	324,848

From the funds in Specific Appropriation 781, \$825,000 in recurring general revenue funds and \$175,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, \$750,000 in nonrecurring general revenue funds and \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement

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assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 781, \$500,000 in recurring general revenue funds is provided for maltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From Specific Appropriation 781, \$150,000 from nonrecurring general revenue funds is appropriated to the Pinellas Ex-offender Re-entry Coalition to address the needs of ex-offenders transitioning from incarceration back into society.

782	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
783	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,381	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	10,101,188	
	FROM TRUST FUNDS . . . . .		912,885
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		11,014,073

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

784	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,316,626	

From the funds in Specific Appropriation 785, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

786	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	16,067,206	

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FROM FEDERAL GRANTS TRUST FUND . . . 550,000

From the funds in Specific Appropriation 786, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,683,832	
FROM TRUST FUNDS . . . . .		550,000
TOTAL ALL FUNDS . . . . . 25,233,832		
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	2,228,353,719	
FROM TRUST FUNDS . . . . .		71,277,345
TOTAL POSITIONS . . . . . 23,729.00		
TOTAL ALL FUNDS . . . . .		2,299,631,064
TOTAL APPROVED SALARY RATE . . . . .	950,741,891	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,972,867		
787 SALARIES AND BENEFITS POSITIONS	83.00		
FROM GENERAL REVENUE FUND . . . . .	5,221,642		
788 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	19,776		
789 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	958,549		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			465,900

From the funds in Specific Appropriation 789, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities of the participating State Attorney Offices.

790 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	121,494		
791 LUMP SUM			
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00		

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

792 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
FROM GENERAL REVENUE FUND . . . . .	342,160		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

794 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,021,685

From the funds in Specific Appropriation 794, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.

795 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 18,663,034

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit..... 823,448

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

796 SPECIAL CATEGORIES  
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 11,200,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

797	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	12,907
798	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND . . . . .	1,034,310
799	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND . . . . .	6,500,000
800	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND . . . . .	24,999,086

Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600

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JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

801	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821
12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

802 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY

FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING

FROM GENERAL REVENUE FUND . . . . . 33,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,000

804 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 600

805 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND . . . . . 1,124,041

806 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 2,435,949  
 FROM CHILD SUPPORT TRUST FUND . . . . . 72,383  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 75,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,157

From the funds provided in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	9,535	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	92,862,534	
	FROM TRUST FUNDS . . . . .		939,303
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		93,801,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

808	SALARIES AND BENEFITS POSITIONS	695.50	
	FROM GENERAL REVENUE FUND . . . . .	34,974,185	

Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,565,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
810	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,599,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,249
811	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	146,021	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
812	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	892,656	
813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,992,623	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	488,142	
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	127,196	
816	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	42,057	
817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	55,202	
818	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	191,941	

The funds in Specific Appropriation 818 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	43,075,476	
FROM TRUST FUNDS . . . . .		320,249
TOTAL POSITIONS . . . . .	695.50	
TOTAL ALL FUNDS . . . . .		43,395,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,445,754	
819	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND . . . . .		11,998,995
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,958,241
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		309,052
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		95,987
821	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		36,928
822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,341	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,427
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	12,947,682		
FROM TRUST FUNDS . . . . .			2,521,850
TOTAL POSITIONS . . . . .	231.75		
TOTAL ALL FUNDS . . . . .			15,469,532

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,896,573	
826	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND . . . . .		6,915,805
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		832,851
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		411,588

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		145,552
828	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		200,000
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		224,139
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,500
830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,923	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		26,911
831	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,313,792	
	FROM TRUST FUNDS . . . . .		1,845,541
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		9,159,333
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,603,650	
833	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	4,043,607	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		546,676
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		265,372
834	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,068
835	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		74,200
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,701
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,095	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		23,127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		6,034	
839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,285,559	
	FROM TRUST FUNDS . . . . .			1,024,720
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			5,310,279
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,983,516		
840	SALARIES AND BENEFITS	POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .		19,957,104	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,854,156
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,087,151
From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated salary rate of 174,101 and \$247,387 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			178,090
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			55,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			33,189
842	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			80,000
843	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		279,262	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			335,658
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			110,800
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			14,800
844	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		18,689	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			85,722
845	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		11,404	
846	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		6,150	

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,412,453  
 FROM TRUST FUNDS . . . . . 4,834,566  
  
 TOTAL POSITIONS . . . . . 371.00  
 TOTAL ALL FUNDS . . . . . 25,247,019

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,525,964

847 SALARIES AND BENEFITS POSITIONS 239.00  
 FROM GENERAL REVENUE FUND . . . . . 14,661,533  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,217,463  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,069,143  
  
 848 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,599  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 37,063  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 86,302  
  
 849 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 126,000  
  
 850 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 488,267  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 40,678  
  
 851 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,900  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 22,184  
  
 852 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 15,740  
  
 853 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,245,539  
 FROM TRUST FUNDS . . . . . 2,598,833  
  
 TOTAL POSITIONS . . . . . 239.00  
 TOTAL ALL FUNDS . . . . . 17,844,372

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,138,521

854 SALARIES AND BENEFITS POSITIONS 475.00  
 FROM GENERAL REVENUE FUND . . . . . 24,947,394  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,314,390  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,395,928  
  
 855 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,869  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,737  
  
 856 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 157,605



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		569,866
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,995	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		115,576
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	25,618,563	
	FROM TRUST FUNDS . . . . .		7,820,555
	TOTAL POSITIONS . . . . .	475.00	
	TOTAL ALL FUNDS . . . . .		33,439,118
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	11,498,977	
861	SALARIES AND BENEFITS	242.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	13,157,883	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,051,075
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		483,554
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,980
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		152,606
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		342,348
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		158,681
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		55,077
866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,380

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867	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		13,862,781	
	FROM TRUST FUNDS . . . . .			3,347,208
	TOTAL POSITIONS . . . . .	242.00		
	TOTAL ALL FUNDS . . . . .			17,209,989
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,464,420		
868	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .		7,745,222	
	FROM STATE ATTORNEYS REVENUE TRUST			708,214
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			326,238
	FUND . . . . .			
869	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		11,558	
	FROM STATE ATTORNEYS REVENUE TRUST			58,677
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			34,329
	FUND . . . . .			
870	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			94,000
	FUND . . . . .			
871	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		284,761	
	FROM STATE ATTORNEYS REVENUE TRUST			18,904
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			9,040
	FUND . . . . .			
872	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		42,322	
	FROM STATE ATTORNEYS REVENUE TRUST			46
	FUND . . . . .			
873	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		13,506	
874	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		8,104,675	
	FROM TRUST FUNDS . . . . .			1,249,448
	TOTAL POSITIONS . . . . .	138.00		
	TOTAL ALL FUNDS . . . . .			9,354,123
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	18,472,910		
875	SALARIES AND BENEFITS	POSITIONS	364.50	
	FROM GENERAL REVENUE FUND . . . . .		21,647,551	
	FROM STATE ATTORNEYS REVENUE TRUST			1,330,643
	FUND . . . . .			
	FROM FORFEITURE AND INVESTIGATIVE			340,301
	SUPPORT TRUST FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			1,830,848
	FUND . . . . .			

From the positions and funds provided in Specific Appropriation 875,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

five full-time equivalent positions with associated salary rate of 293,813 and \$425,814 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

876	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,200
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		141,817
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000
877	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		86,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		35,225
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,449	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		152,019
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	26,486	
881	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	22,809,377	
	FROM TRUST FUNDS . . . . .		4,425,048
	TOTAL POSITIONS . . . . .	364.50	
	TOTAL ALL FUNDS . . . . .		27,234,425
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,636,225	
882	SALARIES AND BENEFITS POSITIONS	227.00	
	FROM GENERAL REVENUE FUND . . . . .	11,690,645	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,955,480
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,009,335
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,728	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,742
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,018
884	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
885	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		248,485

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		210,985
886	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,806	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		53,924
887	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
888	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	11,987,106	
	FROM TRUST FUNDS . . . . .		5,665,325
	TOTAL POSITIONS . . . . .	227.00	
	TOTAL ALL FUNDS . . . . .		17,652,431

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,929,054

889	SALARIES AND BENEFITS POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND . . . . .	46,461,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,930,330
	FROM CHILD SUPPORT TRUST FUND . . . . .		19,680,988
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		221,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,404,880

From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 279,377 and \$398,511 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$145,776 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		154,922
	FROM CHILD SUPPORT TRUST FUND . . . . .		752,372
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,131

890A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		46,570

891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		419,390
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		736,527

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

892	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	391,606		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		624,740	
	FROM CHILD SUPPORT TRUST FUND . . . . .		22,384	
893	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	22,221		
894	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,600		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	47,894,294		
	FROM TRUST FUNDS . . . . .		34,346,263	
	TOTAL POSITIONS . . . . .	1,265.00		
	TOTAL ALL FUNDS . . . . .		82,240,557	
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	8,856,144		
895	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND . . . . .		10,899,483	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,328,005	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		145,521	
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	23,211		
897	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		21,000	
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	408,517		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		89,785	
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	40,499		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		11,039	
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	9,461		
901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	367		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	11,381,538		
	FROM TRUST FUNDS . . . . .		1,595,350	
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .		12,976,888	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	17,257,466		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

902	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		19,955,591	
	FROM STATE ATTORNEYS REVENUE TRUST			2,206,286
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,413,414
	FUND			

From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 103,567 and \$150,097 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$136,034 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

903	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		119,228	
	FROM STATE ATTORNEYS REVENUE TRUST			11,122
	FUND			
	FROM GRANTS AND DONATIONS TRUST			7,755
	FUND			

903A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			48,000
	FUND			

904	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		638,990	
	FROM STATE ATTORNEYS REVENUE TRUST			180,196
	FUND			
	FROM GRANTS AND DONATIONS TRUST			81,630
	FUND			

905	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		61,358	
	FROM STATE ATTORNEYS REVENUE TRUST			33,613
	FUND			

906	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,827	

907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		9,580	

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		20,791,574	
	FROM TRUST FUNDS			3,982,016
	TOTAL POSITIONS		357.00	
	TOTAL ALL FUNDS			24,773,590

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,926,238

908	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		7,182,113	
	FROM STATE ATTORNEYS REVENUE TRUST			546,642
	FUND			
	FROM GRANTS AND DONATIONS TRUST			424,709
	FUND			

909	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST			97,074
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		105,000
911	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	238,320	6,676
912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,145
913	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,697	
914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,440,324	1,234,246
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		8,674,570

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 16,754,071

915	SALARIES AND BENEFITS POSITIONS 331.00 FROM GENERAL REVENUE FUND . . . . . 19,040,478 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,304,149 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 14,341 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,161,557		
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From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 111,833 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 74,365 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 61,018 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 100,000 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000		
917	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 601,694 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 198,129 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 61,459 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 26,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		111,280
919	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000
920	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,748,641	
	FROM TRUST FUNDS . . . . .		4,103,933
	TOTAL POSITIONS . . . . .	331.00	
	TOTAL ALL FUNDS . . . . .		23,852,574
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,144,242	
921	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .	3,674,737	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		403,575
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		204,559
922	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054
923	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
924	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,351
926	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,041	
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,615	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,835,932	
FROM TRUST FUNDS . . . . .		949,562
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		4,785,494

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 24,436,068

928	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .		29,431,870	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,525,386
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			190,267
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,345,687

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 111,012 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		118,016	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			4,072
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			122,864

930	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,064,116		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			166,042
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			34,601

931	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	304,309		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			207,728

932	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,491		

933	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	96,483		

934	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			199
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			53

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 31,038,285  
 FROM TRUST FUNDS . . . . . 5,596,899  
  
 TOTAL POSITIONS . . . . . 511.00  
 TOTAL ALL FUNDS . . . . . 36,635,184

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,237,258

935 SALARIES AND BENEFITS POSITIONS 294.00  
 FROM GENERAL REVENUE FUND . . . . . 16,506,170  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,975,336  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,005,331

936 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,100  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 19,988  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 12,512

937 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 39,000

938 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 610,738  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 38,459  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 64,924

939 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 52,967  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 33,180  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,231

940 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,587

941 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,209,692  
 FROM TRUST FUNDS . . . . . 3,194,961  
  
 TOTAL POSITIONS . . . . . 294.00  
 TOTAL ALL FUNDS . . . . . 20,404,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 7,896,287

942 SALARIES AND BENEFITS POSITIONS 166.00  
 FROM GENERAL REVENUE FUND . . . . . 8,787,183  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,237,757  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 679,385

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,678
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,372
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		25,042
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
947	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	
948	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,351,483	
	FROM TRUST FUNDS . . . . .		2,275,157
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		11,626,640
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,384,905	
949	SALARIES AND BENEFITS POSITIONS	313.00	
	FROM GENERAL REVENUE FUND . . . . .	16,848,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,414,139
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,517,253
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		85,767
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,925
951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		100,000
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	808,818	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		94,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,923
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,777	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		32,894
954	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,781,131	3,293,988
	TOTAL POSITIONS . . . . .	313.00	
	TOTAL ALL FUNDS . . . . .		21,075,119

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,781,211	
955	SALARIES AND BENEFITS POSITIONS 120.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,131,207	224,669 128,251 844,554
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,604	120,360
957	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	191,206	5,000 142,129
958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	13,487	27,264
959	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,363,274	1,492,227
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		8,855,501

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,148,545	
960	SALARIES AND BENEFITS POSITIONS 85.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .	5,002,458	185,171

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,204
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		333,218
961	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		107,319
962	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		114,267
963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,308	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,132
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,200,902	
	FROM TRUST FUNDS . . . . .		859,988
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		6,060,890
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,932,878	
965	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND . . . . .	2,346,311	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		72,652
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		202,408
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		136,314
967	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		19,000
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	83,961	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,531
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,549
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,432,514  
 FROM TRUST FUNDS . . . . . 467,454  
  
 TOTAL POSITIONS . . . . . 31.00  
 TOTAL ALL FUNDS . . . . . 2,899,968

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,035,129

971 SALARIES AND BENEFITS POSITIONS 151.00  
 FROM GENERAL REVENUE FUND . . . . . 9,632,511  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 304,791  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 214,204  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 648,038

972 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,026  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 173,325

973 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 262,193  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 50,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 147,636

974 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 18,348  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 59,053

975 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,940,383  
 FROM TRUST FUNDS . . . . . 1,597,047  
  
 TOTAL POSITIONS . . . . . 151.00  
 TOTAL ALL FUNDS . . . . . 11,537,430

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,164,030

976 SALARIES AND BENEFITS POSITIONS 109.00  
 FROM GENERAL REVENUE FUND . . . . . 6,497,286  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 191,666  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 734,429

977 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34,242  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 413,681

978 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 109,560  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 191,830

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,261		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		24,629	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,657,349		
	FROM TRUST FUNDS . . . . .		1,558,235	
	TOTAL POSITIONS . . . . .	109.00		
	TOTAL ALL FUNDS . . . . .		8,215,584	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,302,149		
980	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .		13,594,799	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		413,877	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		398,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		1,159,459	
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	78,566		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		4,836	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		149,532	
982	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		88,000	
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	577,076		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		8,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		249,822	
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	38,295		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		18,344	
985	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		52,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	14,288,736		
	FROM TRUST FUNDS . . . . .		2,542,016	
	TOTAL POSITIONS . . . . .	228.00		
	TOTAL ALL FUNDS . . . . .		16,830,752	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,591,968		
986	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .		7,154,792	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		225,252	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		85,008	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		377,470	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,230
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		121,860
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,858	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		8,717
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,316,208	
	FROM TRUST FUNDS . . . . .		821,537
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,137,745
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,702,531	
991	SALARIES AND BENEFITS	POSITIONS	74.00
	FROM GENERAL REVENUE FUND . . . . .		4,746,752
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		148,707
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		377,120
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,600
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		59,227
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,276	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		18,927
995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,870,671	
	FROM TRUST FUNDS . . . . .		649,232
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		5,519,903
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,078,632	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

996	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		10,481,277	
	FROM PUBLIC DEFENDERS REVENUE			302,766
	TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			917,079
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,699,507
	TRUST FUND			
997	OTHER PERSONAL SERVICES		25,000	
	FROM GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST			7,500
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			141,520
	TRUST FUND			
998	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			40,000
	TRUST FUND			
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		706,253	
	FROM INDIGENT CRIMINAL DEFENSE			120,440
	TRUST FUND			
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,175	
	FROM INDIGENT CRIMINAL DEFENSE			31,323
	TRUST FUND			
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		11,250,705	
	FROM TRUST FUNDS			3,260,135
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			14,510,840
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		5,596,441	
1002	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		6,873,760	
	FROM PUBLIC DEFENDERS REVENUE			210,408
	TRUST FUND			
	FROM INDIGENT CRIMINAL DEFENSE			638,315
	TRUST FUND			
1003	OTHER PERSONAL SERVICES		38,074	
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE			57,430
	TRUST FUND			
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		185,049	
	FROM INDIGENT CRIMINAL DEFENSE			164,621
	TRUST FUND			
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,359	
	FROM INDIGENT CRIMINAL DEFENSE			5,626
	TRUST FUND			
1006	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			3,132
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,120,242  
 FROM TRUST FUNDS . . . . . 1,079,532  
  
 TOTAL POSITIONS . . . . . 115.00  
 TOTAL ALL FUNDS . . . . . 8,199,774

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,670,940

1007 SALARIES AND BENEFITS POSITIONS 384.00  
 FROM GENERAL REVENUE FUND . . . . . 24,322,331  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 772,302  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,544,921  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 715,829

1008 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 110,939  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 70,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 181,235

1009 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 3,233

1010 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 455,852  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 84,580

1011 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 93,305  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 113,185

1012 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 24,986,993  
 FROM TRUST FUNDS . . . . . 3,492,052  
  
 TOTAL POSITIONS . . . . . 384.00  
 TOTAL ALL FUNDS . . . . . 28,479,045

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,881,647

1013 SALARIES AND BENEFITS POSITIONS 97.50  
 FROM GENERAL REVENUE FUND . . . . . 5,588,166  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 175,752  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 231,070  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 658,394

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,836  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		37,272
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		17,712
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,830,607	
	FROM TRUST FUNDS . . . . .		1,198,600
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		7,029,207
	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	12,027,204	
1017	SALARIES AND BENEFITS	221.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	12,114,752	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		681,656
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,064,841
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,388,268
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,063	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		11,201
1019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		44,000
1020	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	548,027	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		107,983
1021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,198	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		21,909
1022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,758,875  
 FROM TRUST FUNDS . . . . . 3,642,185  
  
 TOTAL POSITIONS . . . . . 221.50  
 TOTAL ALL FUNDS . . . . . 16,401,060

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,392,912

1023 SALARIES AND BENEFITS POSITIONS 62.00  
 FROM GENERAL REVENUE FUND . . . . . 3,948,339  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 123,334  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 58,390  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 539,547

1024 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,565  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 162,925

1025 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 127,551  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 141,361

1026 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 9,636  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 15,597

1027 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,099,091  
 FROM TRUST FUNDS . . . . . 1,059,009  
  
 TOTAL POSITIONS . . . . . 62.00  
 TOTAL ALL FUNDS . . . . . 5,158,100

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 9,465,291

1028 SALARIES AND BENEFITS POSITIONS 189.00  
 FROM GENERAL REVENUE FUND . . . . . 11,473,640  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 363,106  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 193,206  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 647,715

1029 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 54,065  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 114,866  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 36,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			75,000
1031	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	149,103		78,670 277,369
1032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,422		8,047
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	11,704,230		1,803,767
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	189.00		
	TOTAL ALL FUNDS . . . . .			13,507,997
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,208,285		
1034	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	41.00 2,645,632		82,153 43,044 133,024
1035	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	6,968		5,000 1,347
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	65,086		10,000 17,760
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	5,324		2,668
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	930		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,723,940  
 FROM TRUST FUNDS . . . . . 294,996  
  
 TOTAL POSITIONS . . . . . 41.00  
 TOTAL ALL FUNDS . . . . . 3,018,936

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 12,355,463

1039 SALARIES AND BENEFITS POSITIONS 224.00  
 FROM GENERAL REVENUE FUND . . . . . 14,058,114  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 446,029  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 929,746  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,797,249

1040 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 82,254  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 150,708  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 36,000

1041 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 424,593  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 208,165

1042 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 46,381

1043 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,568,773  
 FROM TRUST FUNDS . . . . . 3,614,278  
  
 TOTAL POSITIONS . . . . . 224.00  
 TOTAL ALL FUNDS . . . . . 18,183,051

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 6,233,603

1044 SALARIES AND BENEFITS POSITIONS 119.00  
 FROM GENERAL REVENUE FUND . . . . . 6,316,578  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 198,855  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,484,581

1045 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,792  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 28,160

1045A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 38,100

1046 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 337,745

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		310,882
1047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,560	
1048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,686,675	
	FROM TRUST FUNDS . . . . .		2,070,814
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		8,757,489

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,166,344	
1049	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	4,426,968	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		138,844
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,605
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		794,732
1050	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		139,622
1051	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	105,428	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		194,650
1052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,774
1053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,572,045	
	FROM TRUST FUNDS . . . . .		1,595,667
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		6,167,712

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,666,778	
1054	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .	7,420,457	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		281,226

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		945,126
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		659,416
1055	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,440
1056	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	328,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		157,086
1057	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,472
1058	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,730	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,779,856	
	FROM TRUST FUNDS . . . . .		2,318,026
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		10,097,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,940,426	
1059	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .		2,494,147
1060	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,114
1061	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	128,971	
1062	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		2,535
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,646,767	
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		2,646,767

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,893,145	
1063	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		2,415,105
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		17,381



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		141,907	
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		2,581,233	
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			2,581,233
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,667,494		
1067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	50.00	3,394,364	
1068	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		727,390	
1069	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		144,849	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,269,171	
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,269,171
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,600,125		
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	24.00	2,021,832	
1072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		33,731	
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		2,092,724	
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,092,724
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,674,223		
1074	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	37.00	3,338,139	111,240
1075	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		44,974	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,344
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,385,457 161,240
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		3,546,697

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	359,800	
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	7.00	516,651
1078	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		237,700
1079	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		62,608
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,000
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . .		817,959
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		817,959

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	2,483,707	
1081	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	42.00	3,292,992
1082	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		28,911
1083	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		363,004 217,000
1084	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		397,384 83,000
1085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		5,605 6,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1086	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND . . . . .		4,088,271	
	FROM TRUST FUNDS . . . . .			306,495
	TOTAL POSITIONS . . . . .	42.00		
	TOTAL ALL FUNDS . . . . .			4,394,766

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		1,983,691	
1087	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		2,561,996	
1088	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			8
1089	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .		473,367	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .			165,000
1090	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		372,110	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .			135,000
1091	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,455	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .			2,741
1092	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND . . . . .		3,412,638	
	FROM TRUST FUNDS . . . . .			302,741
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			3,715,379

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		6,140,483	
1093	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .		8,488,290	
1094	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			198,589
1095	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			233,446
1096	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,048,632	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,810	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,077	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND . . . . .	10,583,731	
	FROM TRUST FUNDS . . . . .		233,446
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		10,817,177
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,168,987	
1100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	104.00 6,724,461	69,277
1101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	351,037	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,021,113	234,488
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	820,904	165,425
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	59,165	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	25,000	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,320	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	9,027,000	
	FROM TRUST FUNDS . . . . .		469,190
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,496,190
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,451,053	
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	48.00 3,260,440	
1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	177,769	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1109	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,576,836		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		86,956	
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	394,344		
1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	11,046		
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,100		
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	12,143		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	5,433,678		
	FROM TRUST FUNDS . . . . .		86,956	
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .		5,520,634	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,531,818		
1114	SALARIES AND BENEFITS POSITIONS	71.00		
	FROM GENERAL REVENUE FUND . . . . .	5,106,841		
1115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	458,729		
1116	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,707,457		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		121,892	
1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,143,828		
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	31,233		
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,807		
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,278		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND . . . . .	8,472,173		
	FROM TRUST FUNDS . . . . .		121,892	
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .		8,594,065	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,429,386		

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1121	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,844,465	
1122	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	177,282	
1123	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,000,666	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		5,800
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND . . . . .		100,000
1124	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	868,427	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		13,890
1125	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	12,403	
1126	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	12,000	
1127	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	17,311	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	. . . . .	6,932,554	
	FROM TRUST FUNDS	. . . . .		119,690
	TOTAL POSITIONS	. . . . .	73.00	
	TOTAL ALL FUNDS	. . . . .		7,052,244
TOTAL:	JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	. . . . .	700,893,856	
	FROM TRUST FUNDS	. . . . .		134,383,468
	TOTAL POSITIONS	. . . . .	10,345.75	
	TOTAL ALL FUNDS	. . . . .		835,277,324
	TOTAL APPROVED SALARY RATE	. . . . .	499,908,543	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1128	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		19,653,238
	FROM FEDERAL GRANTS TRUST FUND		961,766
	FROM GRANTS AND DONATIONS TRUST FUND		345,022
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,358,100
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		493,235
	FROM GRANTS AND DONATIONS TRUST FUND		732,956
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,425,861
1130	EXPENSES		
	FROM GENERAL REVENUE FUND		2,173,841
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		903,760
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,626,893
1131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,421

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	FROM FEDERAL GRANTS TRUST FUND . . .		92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		172,803
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	517,791	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,180,368
1133	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	29,110	
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	771,973	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,343,455
1136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,393,402	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,912,410
1137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,120,509	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,420,092
1138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,924	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		191,069
1139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	162,308	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,267
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		325,368
1140	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,379,500	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	35,658,105	
	FROM TRUST FUNDS . . . . .		70,533,213
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		106,191,318



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	31,567,304	
1141	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND . . . . .	37,698,108	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,518
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,850,629
1142	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	591,986	
1143	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1144	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,556	
1145	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,364,831	

Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$3,500,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1146	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	635,947	
1147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	602,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,247,082	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995

From the funds in Specific Appropriations 1148, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1148, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	465,192	
1150	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	282,958	11,206
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	89,806,452	6,940,277
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	849.50	96,746,729

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1152	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 21,625,037	26,682 2,779,034
1153	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,014,298	
1154	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784	182,506
1155	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	395,031	27,856
1157	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	14,261,716	

From the funds in Specific Appropriation 1157, \$500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	270,005	
1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	172,929	6,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1161	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	110,000	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	40,654,794	3,022,927
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	505.00	43,677,721
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,347,612	
1162	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	227.50 13,564,733	307,094
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	202,231	72,341 11,712
1164	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,408,045	149,305 605,353
1165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1166	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	414,714	
1167	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,408	445,930 208,537
1168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	349,329	2,139,189
1169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	140,229	
1170	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	59,032	
1171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	67,149	3,973
1172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	78,481	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,348
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,901,192	
FROM TRUST FUNDS . . . . .		3,944,782
TOTAL POSITIONS . . . . .	227.50	
TOTAL ALL FUNDS . . . . .		21,845,974

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,874,428	
1173 SALARIES AND BENEFITS POSITIONS	59.50	
FROM GENERAL REVENUE FUND . . . . .		3,534,577
1174 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,738,241	
1175 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	48,866	
1176 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	403,377	
1177 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	141,915	
1178 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	13,315	
1179 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	20,498	
1180 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	9,017	
1181 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	491,033	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,400,839	
TOTAL POSITIONS . . . . .	59.50	
TOTAL ALL FUNDS . . . . .		6,400,839

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	117,183	
1183	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	44,571	
1183A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
<p>The funds in Specific Appropriation 1183A are provided for a pilot online career education program to serve juveniles through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare juveniles for transition into the workplace. The department shall provide a report regarding the progress of the juveniles in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.</p>			
1184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,649,813	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,500,174
1185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	501,606	
1186	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,405,536	
1187	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	873,600	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	114,092,309	
	FROM TRUST FUNDS . . . . .		5,500,174
	TOTAL ALL FUNDS . . . . .		119,592,483

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1188	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND . . . . .	9,495,680	
	FROM FEDERAL GRANTS TRUST FUND . . .		142
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		580
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,235,371
1189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,602	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,263

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1190	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,274,079	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,831
1191	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,012
1192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,578,361
1193	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	644,906	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,869
1194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,386,704	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,913,498
1195	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,676,583	
1196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,966	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	66,693	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112
1198	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	553,565	
1199	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	39,409,985	
	FROM TRUST FUNDS . . . . .		35,924,039
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		75,334,024

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1200	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND . . . . .		951,724
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		484,219
1201	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		223,622
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		152,969
1202	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,696

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	282,180
1203	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	412,903
1204	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,450 12,450
1205	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,353,085 3,290,514

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	827,920
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From the funds in Specific Appropriation 1206, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	33,720
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1208	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	8,505,522 10,609,653 2,320,115 2,639
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From the funds in Specific Appropriation 1208, \$2,500,000 from recurring general revenue funds and \$3,000,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, \$400,000 from recurring general revenue and \$1,100,000 from nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, \$125,000 from nonrecurring general revenue funds is provided to Word and Action, Inc. in Miami to assist in the prevention of occurrences of sexual abuse within the community.

From the funds in Specific Appropriation 1208, \$25,000 from nonrecurring general revenue funds is provided to the Family Impressions Foundation Inc. in Miami to support at-risk youth with homework assistance, weekly support groups, peer mentoring, improve parent and child relationships, and support rehabilitated youth to complete college degrees.

From the funds in Specific Appropriation 1208, \$181,000 from nonrecurring general revenue funds is provided for The Greatest Save Pilot Program to educate children about sexual predators.

From the funds in Specific Appropriation 1208, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, \$25,000 from nonrecurring general revenue funds is provided to the Corporation to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

1209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,921	
1210	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,029,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1211	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200
1212	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	4,600,000	

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1212, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1213	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,739	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,465
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,021



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	51,832,259	
FROM TRUST FUNDS . . . . .		29,750,166
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		81,582,425
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	395,755,935	
FROM TRUST FUNDS . . . . .		155,615,578
TOTAL POSITIONS . . . . .	3,265.50	
TOTAL ALL FUNDS . . . . .		551,371,513
TOTAL APPROVED SALARY RATE . . . . .	122,304,472	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,625,582	
1214 SALARIES AND BENEFITS POSITIONS	130.50	
FROM GENERAL REVENUE FUND . . . . .	2,396,164	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		40,163
FROM FEDERAL GRANTS TRUST FUND . . . . .		801,314
FROM OPERATING TRUST FUND . . . . .		5,814,549
1215 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,838	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
FROM OPERATING TRUST FUND . . . . .		73,976
1216 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	753,343	
FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		9,557
FROM FEDERAL GRANTS TRUST FUND . . . . .		163,111
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		286,666
FROM OPERATING TRUST FUND . . . . .		645,974
1217 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,910,162
1218 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1219 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1220 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,868,106
1221 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	12,616	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
FROM OPERATING TRUST FUND . . . . .		337
1222 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	9,650	
FROM OPERATING TRUST FUND . . . . .		402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1224	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1225	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		748
1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,169
	FROM OPERATING TRUST FUND . . . . .		18,403
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	667	
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
	FROM OPERATING TRUST FUND . . . . .		200
1229	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,412,678
1230	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1231	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511
1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,218	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,644
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		2,608
	FROM OPERATING TRUST FUND . . . . .		17,698
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,398,371	
	FROM TRUST FUNDS . . . . .		50,466,657
	TOTAL POSITIONS . . . . .	130.50	
	TOTAL ALL FUNDS . . . . .		53,865,028
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,713,579	
1233	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		2,343

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	FROM OPERATING TRUST FUND . . . . .		5,481,429
1234	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		28,778
1235	EXPENSES FROM OPERATING TRUST FUND . . . . .		532,837
1236	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1237	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1238	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		70,084
1239	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		20,000
1240	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		71,026
1241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		68,064
1242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		5,000
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	335	
	FROM OPERATING TRUST FUND . . . . .		25,327
1244	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	10,038	
	FROM TRUST FUNDS . . . . .		6,425,383
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		6,435,421

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	20,358,500	
1245	SALARIES AND BENEFITS POSITIONS	422.00	
	FROM GENERAL REVENUE FUND . . . . .	28,900,591	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		21,124
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,846
	FROM OPERATING TRUST FUND . . . . .		272,599
1246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	59,352	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,875
1247	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,122,451	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531

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	FROM OPERATING TRUST FUND . . . . .		355,596
	From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.		
1248	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
1250	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1251	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,878,628	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
1252	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
1253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		101,403
1254	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	133,920	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		176
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,656
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,029,901	
	FROM TRUST FUNDS . . . . .		10,942,399
	TOTAL POSITIONS . . . . .	422.00	
	TOTAL ALL FUNDS . . . . .		48,972,300
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	34,645,659	
1256	SALARIES AND BENEFITS POSITIONS	567.00	
	FROM GENERAL REVENUE FUND . . . . .	37,659,490	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		30,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		578,257
	FROM OPERATING TRUST FUND . . . . .		8,808,003
1257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM OPERATING TRUST FUND . . . . .		38,120

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1258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,554,326	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,776,152
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000

From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574

1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000

1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000

1262	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672

1263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,379,461	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1263, \$500,000 from nonrecurring general revenue funds is provided to the Metropolitan Bureau of Investigation, within the Ninth Judicial Circuit, for a Human Trafficking Technology Pilot Project. The technology will utilize database tools to make trafficking investigations more efficient by gathering intelligence through online classified ads.

From the funds in Specific Appropriation 1263, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, \$500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.

From the funds in Specific Appropriation 1263, \$100,000 in nonrecurring general revenue is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2015.

1264	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486
1265	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		458,773
	FROM OPERATING TRUST FUND . . . . .		113,031
1266	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	498,911	
	FROM OPERATING TRUST FUND . . . . .		21,312
1267	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
1268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	214,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,045
	FROM FEDERAL GRANTS TRUST FUND . . .		3,194
	FROM OPERATING TRUST FUND . . . . .		4,260
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,295,928	
	FROM TRUST FUNDS . . . . .		20,308,269
	TOTAL POSITIONS . . . . .	567.00	
	TOTAL ALL FUNDS . . . . .		69,604,197
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,104,631	
1269	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND . . . . .		1,476,752
	FROM OPERATING TRUST FUND . . . . .		33,702
1270	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,251	
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,441	
1272	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,791	
1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,334	
	FROM OPERATING TRUST FUND . . . . .		121

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TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,622,569	
FROM TRUST FUNDS . . . . .		33,823
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,656,392

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,382,203	
1274 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND . . . . .	257,656	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,669
FROM FEDERAL GRANTS TRUST FUND . . . . .		65,576
FROM OPERATING TRUST FUND . . . . .		8,091,963
1275 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
FROM FEDERAL GRANTS TRUST FUND . . . . .		176,735
FROM OPERATING TRUST FUND . . . . .		191,126
1276 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	32,750	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
FROM FEDERAL GRANTS TRUST FUND . . . . .		370,423
FROM OPERATING TRUST FUND . . . . .		7,486,343
1277 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
FROM OPERATING TRUST FUND . . . . .		3,141,018
1278 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	599	
FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
FROM OPERATING TRUST FUND . . . . .		7,728,504
1279 SPECIAL CATEGORIES OVERTIME		
FROM OPERATING TRUST FUND . . . . .		46,200
1280 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,073
FROM OPERATING TRUST FUND . . . . .		24,195
1281 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM OPERATING TRUST FUND . . . . .		1,051,070
1282 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND . . . . .		4,500
1283 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,402	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,386
FROM FEDERAL GRANTS TRUST FUND . . . . .		312
FROM OPERATING TRUST FUND . . . . .		30,561
1283A QUALIFIED EXPENDITURE CATEGORY REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)		
FROM OPERATING TRUST FUND . . . . .		2,873,237

Nonrecurring funds in Specific Appropriation 1283A, from the Operating

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Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

1284	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	297,407	
	FROM TRUST FUNDS . . . . .		33,908,393
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		34,205,800
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,032,924	
1285	SALARIES AND BENEFITS POSITIONS 326.00 FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	598,050	19,420 493,759 15,956,357
1286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	10,000	5,000 700,928 241,182
1287	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	167,528	85,781 358,539 2,258,830
1288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,600	309,792
1289	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	402	93,168
1290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	202,478	2,000 145,340 1,727,926
1291	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		218,946
1292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		46,792 23,957
1293	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		5,160



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1294	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,000		
	FROM OPERATING TRUST FUND . . . . .			18,000
1295	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,491		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,262
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,875
	FROM OPERATING TRUST FUND . . . . .			97,476
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	988,549		
	FROM TRUST FUNDS . . . . .			22,812,490
	TOTAL POSITIONS . . . . .	326.00		
	TOTAL ALL FUNDS . . . . .			23,801,039
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,495,269		
1296	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .		191,358	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			3,079,137
	FROM FEDERAL GRANTS TRUST FUND . . . . .			81,000
1297	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			205,380
1298	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			418,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .			64,300
1299	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			47,000
1300	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			227,550
1301	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			175,741
	FROM FEDERAL GRANTS TRUST FUND . . . . .			35,000
	FROM OPERATING TRUST FUND . . . . .			100,000
1302	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			13,290
1303	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			5,401,252
1304	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			6,800

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1305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	189		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			16,576
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	191,547		
	FROM TRUST FUNDS . . . . .			9,871,688
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			10,063,235
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE	2,746,401		
1306	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .		268,634	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			3,235,685
	FROM OPERATING TRUST FUND . . . . .			346,697
1307	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			660,798
	FROM OPERATING TRUST FUND . . . . .			3,000
1308	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	18,174		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,313,640
	FROM OPERATING TRUST FUND . . . . .			61,178
1309	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			153,819
1310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			468,202
	FROM OPERATING TRUST FUND . . . . .			36,579
1311	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,357
	FROM OPERATING TRUST FUND . . . . .			8,951
1312	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			5,070
1313	SPECIAL CATEGORIES			
	TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .	3,900,000		
1314	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			9,000
1315	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,721		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			14,790
	FROM OPERATING TRUST FUND . . . . .			1,023

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TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,193,819	
FROM TRUST FUNDS . . . . .		6,322,789
TOTAL POSITIONS . . . . .	52.50	
TOTAL ALL FUNDS . . . . .		10,516,608
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	98,028,129	
FROM TRUST FUNDS . . . . .		161,091,891
TOTAL POSITIONS . . . . .	1,769.00	
TOTAL ALL FUNDS . . . . .		259,120,020
TOTAL APPROVED SALARY RATE . . . . .	90,104,748	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	4,413,413	
1316	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,704,790
	FROM CRIME STOPPERS TRUST FUND . . . . .		138,696
	FROM FEDERAL GRANTS TRUST FUND . . . . .		938,324
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		338,048
1317	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		68,383
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		55,796
1318	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		811,494
	FROM CRIME STOPPERS TRUST FUND . . . . .		72,479
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		99,547
1319	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1320	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,192,000
1321	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	900,000	

From the funds in Specific Appropriation 1321, \$200,000 from recurring general revenue funds and \$200,000 from nonrecurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1321, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,190,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		208,408

From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.

From the funds in Specific Appropriation 1322, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided for a human trafficking public information campaign.

From the funds in Specific Appropriation 1322, \$2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.

From the funds in Specific Appropriation 1322, \$1,900,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1322, \$50,000 from recurring general revenue funds and \$50,000 in nonrecurring general revenue funds is provided to the Chester Bedell Foundation for administration of the Sandra Day O'Connor Teachers' Law School Program.

1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		64,575
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,370
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,566
1326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000,000
1327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		30,865
	FROM CRIME STOPPERS TRUST FUND . . . . .		583
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,832

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327A SPECIAL CATEGORIES  
 CIVIL LEGAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

The funds in Specific Appropriation 1327A are provided for the "Florida Access to Civil Legal Assistance Act," Sections 68.094 through 68.105, Florida Statutes, to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL: VICTIM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,479,247  
 FROM TRUST FUNDS . . . . . 75,396,638  
  
 TOTAL POSITIONS . . . . . 103.00  
 TOTAL ALL FUNDS . . . . . 87,875,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,745,440

1328 SALARIES AND BENEFITS POSITIONS 135.00  
 FROM GENERAL REVENUE FUND . . . . . 6,175,533  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,335,513  
 FROM CRIMES COMPENSATION TRUST FUND . . . . . 2,062  
 FROM OPERATING TRUST FUND . . . . . 10,314

1329 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 77,055  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 160,828

1330 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 562,899  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 931,258  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 360,000

1331 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 223,961  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 472,801  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 142,500

1332 SPECIAL CATEGORIES  
 ATTORNEY GENERAL'S LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . 432,676

1333 SPECIAL CATEGORIES  
 COMMISSION ON THE STATUS OF WOMEN  
 FROM GENERAL REVENUE FUND . . . . . 105,827

1334 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 375,528  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 55,268  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 173,200

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

From the funds in Specific Appropriation 1334, \$50,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association.

1335 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 73,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 37,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,645	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,539
1338	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,198,184	
	FROM TRUST FUNDS . . . . .		5,855,494
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		14,053,678

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	47,064,856	
1339	SALARIES AND BENEFITS	POSITIONS	943.00
	FROM GENERAL REVENUE FUND . . . . .		21,197,945
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		6,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,371,743
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,327,244
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		7,875,662
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		1,559,285
	FROM OPERATING TRUST FUND . . . . .		1,082,409
1340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,215	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		85,512
1341	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,125,057	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,154,266
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		250,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		7,830
1342	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		44,114
1343	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1345	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1346	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1347	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,657,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	From the funds in Specific Appropriation 1347, \$1,500,000 in nonrecurring general revenue funds is provided for the continuation and expansion of the Medicaid Fraud Control Unit's Data Mining initiative. Funds shall accelerate and grow the project's predictive analytic analysis and data integration.		
1348	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,428,329
1349	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	210,602	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		162,458
	FROM LEGAL SERVICES TRUST FUND . . . . .		294,049
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		117,595
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		10,005
1351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	112,114	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,739
	FROM LEGAL SERVICES TRUST FUND . . . . .		111,914
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		30,787
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,970
	FROM OPERATING TRUST FUND . . . . .		386
1354	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1355	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,481	
<p>The funds provided in Specific Appropriation 1355 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.</p>			
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	25,905,882	
	FROM TRUST FUNDS . . . . .		68,467,825
	TOTAL POSITIONS . . . . .	993.00	
	TOTAL ALL FUNDS . . . . .		94,373,707

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,428,319	
1356	SALARIES AND BENEFITS	POSITIONS	67.50
	FROM GENERAL REVENUE FUND . . . . .		5,184,975
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,355
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,608
	FROM OPERATING TRUST FUND . . . . .		161,129
1357	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	885,751	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,204
1358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,018	
	FROM OPERATING TRUST FUND . . . . .		1,044
1359	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,608	
	FROM OPERATING TRUST FUND . . . . .		1,900
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	6,145,288	
	FROM TRUST FUNDS . . . . .		845,842
	TOTAL POSITIONS . . . . .	67.50	
	TOTAL ALL FUNDS . . . . .		6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	752,439	
1361	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		1,047,589
1362	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		76,354
1363	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		294,735



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1365	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . .		28,637
1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		31,362
1368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		5,183
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .		1,516,393
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,516,393
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	52,728,601	
	FROM TRUST FUNDS . . . . .		152,082,192
	TOTAL POSITIONS . . . . .	1,313.50	
	TOTAL ALL FUNDS . . . . .		204,810,793
	TOTAL APPROVED SALARY RATE . . . . .	63,404,467	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

	APPROVED SALARY RATE	5,944,452	
1369	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	132.00 7,664,642	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		54,710
1370	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	518,548	
1371	EXPENSES FROM GENERAL REVENUE FUND . . . . .	867,520	
1372	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,771	
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	125,000	
1374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	57,697	
1375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	19,800	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1376	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,441	
1377	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND . . . . .	9,514,869	
	FROM TRUST FUNDS . . . . .		54,710
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		9,569,579
TOTAL:	PAROLE COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	9,514,869	
	FROM TRUST FUNDS . . . . .		54,710
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		9,569,579
	TOTAL APPROVED SALARY RATE . . . . .	5,944,452	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,485,275,109	
	FROM TRUST FUNDS . . . . .		674,505,184
	TOTAL POSITIONS . . . . .	40,554.75	
	TOTAL ALL FUNDS . . . . .		4,159,780,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	12,339,760		
1378	SALARIES AND BENEFITS	POSITIONS	271.00	
	FROM GENERAL REVENUE FUND		15,350,502	
	FROM GENERAL INSPECTION TRUST FUND			1,096,207
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			882,629
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,039	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND		1,178,396	
	FROM FEDERAL GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			463,465
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			50,820
1381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
	FROM GENERAL INSPECTION TRUST FUND			244,176
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			100,000
1381A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			29,640
1382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		131,408	
	FROM FEDERAL GRANTS TRUST FUND			390,000
	FROM GENERAL INSPECTION TRUST FUND			51,950
1383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		250,919	
1384	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		79,284	
	FROM GENERAL INSPECTION TRUST FUND			1,287
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	17,132,537	
FROM TRUST FUNDS . . . . .		3,444,639
TOTAL POSITIONS . . . . .	271.00	
TOTAL ALL FUNDS . . . . .		20,577,176

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,997,165	
1386 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL REVENUE FUND . . . . .	305,278	
FROM GENERAL INSPECTION TRUST FUND .		2,459,664
1387 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	30,102	
FROM GENERAL INSPECTION TRUST FUND .		398,865
1387A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	54,338	
1388 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1389 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		5,315
1390 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND . . . . .	15,000,000	
FROM GENERAL INSPECTION TRUST FUND .		9,565,000

From the funds in Specific Appropriation 1390, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013.

From the funds in Specific Appropriation 1390, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the Bessey Creek hybrid wetland/chemical treatment project.

From the funds in Specific Appropriation 1390, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for cost-share to expedite Best Management Practices implementation and irrigation system efficiency conversions in freshwater springs recharge areas.

1391 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	1,032	
FROM GENERAL INSPECTION TRUST FUND .		9,988

1391A FIXED CAPITAL OUTLAY		
HYBRID WETLANDS TREATMENT PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	9,000,000	

From the funds in Specific Appropriation 1391A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 30 cfs floating aquatic vegetative tilling treatment system, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, treating water flowing into Lake Okeechobee from Fisheating Creek.

From the funds in Specific Appropriation 1391A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 15 cfs hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Services' facilities located in the Northern Everglades, in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1391A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

From the funds in Specific Appropriation 1391A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a floating aquatic vegetative tilling treatment project, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

1391B	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	From the funds in Specific Appropriation 1391B, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for nutrient reduction and water retention projects on dairies at the basin, sub-basin, and farm levels in the Lake Okeechobee watershed.		
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	34,390,750	
	FROM TRUST FUNDS . . . . .		13,368,832
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		47,759,582

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,490,489	
1392	SALARIES AND BENEFITS	POSITIONS	177.25
	FROM GENERAL REVENUE FUND . . . . .	5,230,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,939,446
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,665
	FROM GENERAL INSPECTION TRUST FUND . . . . .		828,224
1393	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	167,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352

From the funds in Specific Appropriation 1393, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

1394	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,433,666
	FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		81,881
1395	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1396	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,692
1397	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		499,574

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1398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,627
1399	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,000	
1400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,881	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,486
1400A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		50,000
1400B	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		687,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,471,943	
	FROM TRUST FUNDS . . . . .		11,501,645
	TOTAL POSITIONS . . . . .	177.25	
	TOTAL ALL FUNDS . . . . .		16,973,588

DIVISION OF LICENSING

	APPROVED SALARY RATE	8,066,854	
1401	SALARIES AND BENEFITS            POSITIONS	233.00	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,889,572
1402	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		575,138
1403	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,463,283
1404	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1404A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		133,000
1405	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		8,129,519
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		64,673
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		68,402

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TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .		24,521,014
	TOTAL POSITIONS . . . . .	233.00	
	TOTAL ALL FUNDS . . . . .		24,521,014
OFFICE OF ENERGY			
	APPROVED SALARY RATE	854,918	
1408	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,388,723
1409	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		371,113
1410	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1411	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1412	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1413	SPECIAL CATEGORIES		
	NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1414	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,270
1415	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,130
1415A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,232,000
1415B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
1415C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1415D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA ENERGY TECHNOLOGY PROJECTS		
	FROM GENERAL INSPECTION TRUST FUND .		250,000
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND . . . . .	6,047,212	
	FROM TRUST FUNDS . . . . .		6,982,423
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		13,029,635

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	42,563,720	
1416	SALARIES AND BENEFITS	POSITIONS	1,176.50
	FROM GENERAL REVENUE FUND . . . . .		42,559,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,530,938
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,016,936
	FROM INCIDENTAL TRUST FUND . . . . .		6,496,157
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		10,434,734
1417	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	503,937	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		502,204
	FROM INCIDENTAL TRUST FUND . . . . .		466,036
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		454,884
1418	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,320,438	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,937,263
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		3,858,904
1419	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,747,538
1420	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		275,763
1421	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		72,589
1422	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	13,841	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		617,775
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		118,458
1424	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
1425	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
1426	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		220,000
1427	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,905,903
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		668,343



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1428	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1429	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	135,172	
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,709,104	
	FROM INCIDENTAL TRUST FUND . . . . .		850,238
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		377,375
1431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	278,790	
	FROM INCIDENTAL TRUST FUND . . . . .		34,388
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		65,636
1431A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		5,000,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . .	54,654,143	
	FROM TRUST FUNDS . . . . .		47,698,457
	TOTAL POSITIONS . . . . .	1,176.50	
	TOTAL ALL FUNDS . . . . .		102,352,600

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,602,906	
1432	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	47.00 652,882	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,855,979
1433	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		47,348
1434	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,384,350
1435	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		179,000
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		1,035,505
1437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND . . . . .		7,628
1438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND . . . . .		13,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 652,882  
 FROM TRUST FUNDS . . . . . 6,639,838  
  
 TOTAL POSITIONS . . . . . 47.00  
 TOTAL ALL FUNDS . . . . . 7,292,720

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,082,306

1439 SALARIES AND BENEFITS POSITIONS 300.00  
 FROM GENERAL REVENUE FUND . . . . . 1,135,248  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,847,346  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 14,307,488

1440 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 223,441  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 374,152

1441 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 212,347  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 732,195  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,842,027

1442 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 10,500  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,747  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 47,333

1442A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 146,573

1443 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,960  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 370,707  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 535,000

1444 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,695  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 134,208

1445 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,381  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 79,780

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,414,131  
 FROM TRUST FUNDS . . . . . 20,890,997  
  
 TOTAL POSITIONS . . . . . 300.00  
 TOTAL ALL FUNDS . . . . . 22,305,128

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,032,529

1446 SALARIES AND BENEFITS POSITIONS 186.00  
 FROM GENERAL REVENUE FUND . . . . . 735,943  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 432,395  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 7,107,882  
 FROM PEST CONTROL TRUST FUND . . . . . 3,187,313

1447 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 152,037  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 33,100  
 FROM PEST CONTROL TRUST FUND . . . . . 41,530

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,089,839
	FROM PEST CONTROL TRUST FUND . . . . .		405,833
1448A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1449	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,790,000

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1449, \$130,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Mulberry/Bartow Mosquito Control.

1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500
	FROM PEST CONTROL TRUST FUND . . . . .		5,262
1450A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,000
	FROM PEST CONTROL TRUST FUND . . . . .		60,000

From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		125,124
	FROM PEST CONTROL TRUST FUND . . . . .		206,425
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,352	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,112
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,976	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		29,733
	FROM PEST CONTROL TRUST FUND . . . . .		14,931

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TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	916,707	
FROM TRUST FUNDS . . . . .		16,563,589
TOTAL POSITIONS . . . . .	186.00	
TOTAL ALL FUNDS . . . . .		17,480,296

CONSUMER PROTECTION

APPROVED SALARY RATE	10,231,384	
1454 SALARIES AND BENEFITS POSITIONS	274.00	
FROM GENERAL INSPECTION TRUST FUND .		14,236,147
1455 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		184,361
1456 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		2,663,323
1457 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		325,437
1457A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		237,590
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		788,533
1459 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		427,092
1460 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		86,122
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS . . . . .		18,948,605
TOTAL POSITIONS . . . . .	274.00	
TOTAL ALL FUNDS . . . . .		18,948,605

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,412,550	
1461 SALARIES AND BENEFITS POSITIONS	112.00	
FROM CITRUS INSPECTION TRUST FUND .		4,162,184
FROM GENERAL INSPECTION TRUST FUND .		2,407,474
1462 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		678,425
FROM GENERAL INSPECTION TRUST FUND .		807,037
1463 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND .		660,052
FROM GENERAL INSPECTION TRUST FUND .		567,529
1464 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND .		33,710
1464A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		60,597
1465 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND .		216,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		98,428
	FROM GENERAL INSPECTION TRUST FUND .		47,462
1467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		64,991
	FROM GENERAL INSPECTION TRUST FUND .		97,486
1468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		59,264
	FROM GENERAL INSPECTION TRUST FUND .		19,533
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		9,980,213
	TOTAL POSITIONS . . . . .	112.00	
	TOTAL ALL FUNDS . . . . .		9,980,213
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,915,422	
1469	SALARIES AND BENEFITS	POSITIONS	156.00
	FROM GENERAL REVENUE FUND . . . . .		540,868
	FROM CITRUS INSPECTION TRUST FUND .		1,428,047
	FROM GENERAL INSPECTION TRUST FUND .		1,595,785
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,645,034
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		2,527,789
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		896,708
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		45,331
1470	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM CITRUS INSPECTION TRUST FUND .		213,765
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		26,400
1471	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,541	
	FROM CITRUS INSPECTION TRUST FUND .		323,828
	FROM GENERAL INSPECTION TRUST FUND .		625,716
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		29,980
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		200,959
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		443,223
1472	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		10,500
1472A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND .		257,048
	FROM GENERAL INSPECTION TRUST FUND .		66,417
1473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		600,000

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1474	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	4,750,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,310,000
1474A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1475	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
1476	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1477	SPECIAL CATEGORIES CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		4,000,000
	From the funds in Specific Appropriation 1477, \$3,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.		
	From the funds provided in Specific Appropriation 1477, \$500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.		
1478	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		129,760
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		650,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		275,000
1479	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,149,231
	FROM GENERAL INSPECTION TRUST FUND . . . . .		565,082
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,082	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,548
	FROM GENERAL INSPECTION TRUST FUND . . . . .		15,329
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		37,064
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		7,736
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,360
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,869

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	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		13,752
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		4,654
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . . . .		233
1482A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	Funds in Specific Appropriation 1482A are provided for the Pompano State Farmers' Market.		
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		1,120,000
1484	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		295,000
1484A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	From the funds provided in Specific Appropriation 1484A, up to 10 percent may be used for administrative costs for the Florida Horse Park.		
1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,250,000	
	From the funds provided in Specific Appropriation 1484B, \$3,250,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:		
	Arcadia Rodeo.....		500,000
	Sarasota Fairgrounds.....		250,000
	Southeastern Livestock Pavilion.....		750,000
	Gadsden County Agriculture Facility.....		250,000
	Manatee River Fair.....		250,000
	Hardee County Civic Center.....		500,000
	Walton County Fair Association.....		750,000
1484C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FLORIDA AGRICULTURAL		
	MUSEUM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	19,743,656	
	FROM TRUST FUNDS . . . . .		37,977,940
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		57,721,596
AQUACULTURE			
	APPROVED SALARY RATE	1,865,998	
1485	SALARIES AND BENEFITS	44.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,824,339	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		815,451
1486	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,532

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1487	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		285,966
1488	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000
1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000
1490	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,760,177
	FROM GENERAL INSPECTION TRUST FUND . . . . .		560,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,828,006
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,545	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,740
1491A	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	755,820	
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,296	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,205
1492A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		127,000
1492B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		768,060
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	3,110,173	
	FROM TRUST FUNDS . . . . .		10,486,137
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		13,596,310
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,241,824	
1493	SALARIES AND BENEFITS	POSITIONS	114.50
	FROM GENERAL REVENUE FUND . . . . .	5,626,718	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		443,090
	FROM GENERAL INSPECTION TRUST FUND . . . . .		492,965
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		449,314
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		95,703
	FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642
1495	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		509,264
	FROM GENERAL INSPECTION TRUST FUND . . . . .		532,788



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1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000
1496A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		125,022
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		567,615
	FROM GENERAL INSPECTION TRUST FUND . . . . .		301,558
1498	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	114,997	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		111,894
1499	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,658	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,499
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,210,169	
	FROM TRUST FUNDS . . . . .		3,805,354
	TOTAL POSITIONS . . . . .	114.50	
	TOTAL ALL FUNDS . . . . .		10,015,523
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,623,515	
1500	SALARIES AND BENEFITS	370.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	8,910,220	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		892,326
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,787,465
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		2,935,685
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,633,820
1501	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,882,274
	FROM GENERAL INSPECTION TRUST FUND . . . . .		405,199
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		19,817
	FROM PLANT INDUSTRY TRUST FUND . . . . .		585,752
1502	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	860,617	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,741,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		173,395
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		23,748
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1503	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1504	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,403
	FROM GENERAL INSPECTION TRUST FUND . . . . .		50,937
	FROM PLANT INDUSTRY TRUST FUND . . . . .		201,500

From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1505	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1506	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1507	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1508	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . .		240,000
1508A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	2,500,000	
1509	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		6,193,482 1,519,771
1510	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	104,481	7,144 482,385 39,645 105,000 118,049
1512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	539,179	160,218
1513	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . . . FROM PLANT INDUSTRY TRUST FUND . . .	134,759	8,575 9,510 1,800 62,579
1514A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND .		775,000

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1514B	FIXED CAPITAL OUTLAY FACILITY RENOVATIONS FOR BIOLOGICAL CONTROL PROGRAM - STATEWIDE FROM FEDERAL GRANTS TRUST FUND . . .		480,500
1515	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000,000
1515A	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,570,426	34,145,252
	TOTAL POSITIONS . . . . .	370.00	
	TOTAL ALL FUNDS . . . . .		49,715,678

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,154,689	
1516	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	69.00 161,383	896,991 3,250,042
1517	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
1518	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	50,000	492,345 1,042,297 174,160
1519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,067,958,003
1520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1522	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		57,156

From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1522B	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	1,000,000	
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Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.

1523	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		354,400
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,826,724
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1523A	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
1523B	SPECIAL CATEGORIES KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER		
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1524	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,321,184
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,860	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		9,613
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,193
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		17,870
1527	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		842

The funds provided in Specific Appropriation 1527 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

1527A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AQUAPONIC EXPANSION PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	19,749,289	
	FROM TRUST FUNDS . . . . .		1,084,659,118
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		1,104,408,407
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	185,064,018	
	FROM TRUST FUNDS . . . . .		1,351,614,053
	TOTAL POSITIONS . . . . .	3,582.25	
	TOTAL ALL FUNDS . . . . .		1,536,678,071
	TOTAL APPROVED SALARY RATE . . . . .	143,476,029	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,987,118

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1528	SALARIES AND BENEFITS	POSITIONS	250.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			17,134,690
	FROM INLAND PROTECTION TRUST FUND .			218,975
	FROM FEDERAL GRANTS TRUST FUND . . .			219,580
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			76,281
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			399,617
	FROM LAND ACQUISITION TRUST FUND . .			156,487
1529	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			597,392
	FROM INLAND PROTECTION TRUST FUND .			220,041
	FROM FEDERAL GRANTS TRUST FUND . . .			512,519
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			7,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			523,332
1530	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,554,355
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			32,875
	FROM INLAND PROTECTION TRUST FUND .			67,121
	FROM FEDERAL GRANTS TRUST FUND . . .			456,183
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			4,980
	FROM LAND ACQUISITION TRUST FUND . .			16,018
1531	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,275
	FROM FEDERAL GRANTS TRUST FUND . . .			1,399
1532	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			716,704
1533	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			170,949
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			2,859,188
1534	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,064
1535	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			92,469
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,359
1536	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CLEAN MARINA			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,500,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			28,916,853
	TOTAL POSITIONS . . . . .	250.00		
	TOTAL ALL FUNDS . . . . .			28,916,853
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE		1,389,301	
1537	SALARIES AND BENEFITS	POSITIONS	30.50	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			554,651
	FROM LAND ACQUISITION TRUST FUND . .			637,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND . . . . .			288,828
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			470,742
1538	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			296,578
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			132,925
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			6,778
1539	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			79,965
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			60,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			300,442
1540	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			21,000
	FROM MINERALS TRUST FUND . . . . .			48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			19,838
1541	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			71,799
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			78,077
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			80,000
1542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			40,776
1543	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,362
	FROM LAND ACQUISITION TRUST FUND . .			2,805
	FROM MINERALS TRUST FUND . . . . .			4,083
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			3,204,879
	TOTAL POSITIONS . . . . .	30.50		
	TOTAL ALL FUNDS . . . . .			3,204,879
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,187,002		
1544	SALARIES AND BENEFITS		89.00	
	FROM WORKING CAPITAL TRUST FUND . .			5,956,702
1545	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,389,656
1546	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			2,027,743
1547	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			20,625
1548	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,355,438
1549	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			15,399

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			35,609
1551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			1,821,133
1552	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .			1,268,592
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			13,890,897
	TOTAL POSITIONS . . . . .	89.00		
	TOTAL ALL FUNDS . . . . .			13,890,897
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	599,745		
1553	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	8.00		521,035 170,268
1554	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			90,068
1555	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			129,870 129,440
1556	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1557	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1558	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			911,549
1559	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			8,902
1560	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1561	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			30,077
1563	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			114,759
1564	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			11,810,256 1,991,722 7,669,849 2,822,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1565	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . .		1,861
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		26,598,667
	TOTAL POSITIONS . . . . .	8.00	
	TOTAL ALL FUNDS . . . . .		26,598,667

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE		4,893,664
1566	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		832,329
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		5,599,146
	FROM LAND ACQUISITION TRUST FUND . . . . .		170,101
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		69,003
1567	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		190,178
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		344,006
1568	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		173,631
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		978,864
	FROM LAND ACQUISITION TRUST FUND . . . . .		78,127
1569	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		15,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,920
1571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		240,000
1572	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		277,941
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		235,563

From the funds in Specific Appropriation 1572, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1573	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		250,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		200,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1574	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1575	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	90,420 1,949
1577	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,160,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,233,756
1579	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	13,665,376
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	5,809,517
1581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	4,742 42,307 6,487 948
1582	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . . . .	5,000,000
1583	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM GENERAL REVENUE FUND . . . . . 10,000,000 FROM FLORIDA FOREVER TRUST FUND . . . . .	47,500,000

From the funds in Specific Appropriation 1583, \$40,000,000 from proceeds from the sale of state-owned surplus nonconservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund, and \$12,500,000 in funds not associated with the sale of surplus nonconservation lands, shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resource protection.

From the funds in Specific Appropriation 1583, \$5,000,000 from the portion of funds not associated with nonconservation land sales is provided for the Rural and Family Lands Protection program in the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Department Of Agriculture and Consumer Services.

1584 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 154,752,250

Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1584A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 TOWN OF LANTANA RECREATION FIELDS  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1584A, up to \$1,000,000 from the Internal Improvement Trust fund is provided for the removal and relocation of the Town of Lantana recreation fields, infrastructure, and site improvements. Release of funds is contingent upon the sale, exceeding \$1,000,000, of the former A.G. Holley State Hospital property, consisting of 79.91 acres located at Section 33, Township 44 South, Range 43 East, in the Town of Lantana, Palm Beach County.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 11,000,000  
 FROM TRUST FUNDS . . . . . 257,707,561  
  
 TOTAL POSITIONS . . . . . 99.00  
 TOTAL ALL FUNDS . . . . . 268,707,561

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,646,275

1585 SALARIES AND BENEFITS POSITIONS 68.00  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 98,195  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,236,575  
 FROM LAND ACQUISITION TRUST FUND . . . . . 309,148  
 FROM STATE PARK TRUST FUND . . . . . 2,901,034  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 207,456

1586 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 60,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 79,391  
 FROM STATE PARK TRUST FUND . . . . . 690,000

1587 EXPENSES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 75,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 45,000  
 FROM STATE PARK TRUST FUND . . . . . 1,110,433  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 26,748

1587A OPERATING CAPITAL OUTLAY  
 FROM STATE PARK TRUST FUND . . . . . 5,000

1588 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 715,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 505,000

1589 SPECIAL CATEGORIES  
 OUTSOURCING/PRIVATIZATION  
 FROM STATE PARK TRUST FUND . . . . . 225,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589A	QUALIFIED EXPENDITURE CATEGORY BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			1,200,000
TOTAL:	LAND AND RECREATION OPERATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		715,000	8,773,980
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		68.00	9,488,980
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE	16,454,797		
1590	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		368.00 8,869,484	1,909,394 681,268 842,572 4,747,354 5,790,615
1591	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			257,996 326,247 80,288 10,000
1592	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		141,478	1,513,158 31,244 204,617 160,878 18,196
1593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		8,225	6,750 1,100 1,870
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .			7,955 2,836
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		74,793	19,806 3,892 4,793 35,270
1595A	FIXED CAPITAL OUTLAY STALLION HAMMOCK HABITAT RESTORATION PROJECT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			2,277,174

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 9,093,980  
 FROM TRUST FUNDS . . . . . 18,935,273  
  
 TOTAL POSITIONS . . . . . 368.00  
 TOTAL ALL FUNDS . . . . . 28,029,253

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,343,138  
  
 1596 SALARIES AND BENEFITS POSITIONS 63.00  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 4,197,316  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,633  
  
 1597 OTHER PERSONAL SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 109,229  
  
 1598 EXPENSES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 513,839  
  
 1599 OPERATING CAPITAL OUTLAY  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 98,307  
  
 1600 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 13,050  
  
 1601 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 25,311  
  
 1602 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 24,900  
  
 TOTAL: AIR POLLUTION PREVENTION  
 FROM TRUST FUNDS . . . . . 5,012,585  
  
 TOTAL POSITIONS . . . . . 63.00  
 TOTAL ALL FUNDS . . . . . 5,012,585

WASTE CONTROL

APPROVED SALARY RATE 7,341,000  
  
 1603 SALARIES AND BENEFITS POSITIONS 155.00  
 FROM COASTAL PROTECTION TRUST FUND . 845,470  
 FROM INLAND PROTECTION TRUST FUND . 2,950,361  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,119,107  
 FROM PERMIT FEE TRUST FUND . . . . . 661,245  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 1,514,061  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 3,043,026  
  
 1604 OTHER PERSONAL SERVICES  
 FROM INLAND PROTECTION TRUST FUND . 99,383  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 6,825  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 72,901  
  
 1605 EXPENSES  
 FROM INLAND PROTECTION TRUST FUND . 388,327  
 FROM FEDERAL GRANTS TRUST FUND . . . 44,016  
 FROM PERMIT FEE TRUST FUND . . . . . 35,913

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	148,279
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	360,840
1606	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	60,919
1607	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,860 6,550 14,145
1608	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .	90,000
1609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	156,380 5,339 12,810
1610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,472 15,665 6,465 3,921 8,341 16,667
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	11,693,288
	TOTAL POSITIONS . . . . .	155.00
	TOTAL ALL FUNDS . . . . .	11,693,288
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	3,786,765
1611	SALARIES AND BENEFITS POSITIONS	73.00
	FROM GENERAL REVENUE FUND . . . . .	973,281
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,879,988
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	1,054,531
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	324,094
1612	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	47,750 15,000
1613	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	796,447 497,157 232,173 21,337 20,678 55,942
1614	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .	2,876

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1615	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	32,327		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		8,894	
1616	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,852	
1617	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,325		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,662	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		4,655	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .		1,538	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,815,380		
	FROM TRUST FUNDS . . . . .		5,365,712	
	TOTAL POSITIONS . . . . .	73.00		
	TOTAL ALL FUNDS . . . . .		7,181,092	
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION				
WATER POLICY AND ECOSYSTEMS RESTORATION				
	APPROVED SALARY RATE	1,513,686		
1618	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND . . . . .		671,934	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		756,691	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .		179	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		505,051	
	FROM LAND ACQUISITION TRUST FUND . . . . .		67	
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .		346,021	
1619	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		195,782	
1620	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	30,106		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,473	
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .		56,000	
1620A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE			
	PERMITTING PROGRAM			
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .		1,851,231	
1621A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
	MANAGEMENT DISTRICT - OPERATIONS			
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .		3,360,000	
1621B	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER			
	MANAGEMENT DISTRICT - OPERATIONS			
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .		2,287,000	

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1621C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		453,000
1621D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		3,000
1622	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		3,224
1622A	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM GENERAL REVENUE FUND . . . . .	13,769,525	
1622B	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM GENERAL REVENUE FUND . . . . .	10,000,000	
1623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,301	2,259
1624	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM GENERAL REVENUE FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	48,300,000	20,000,000
1625	FIXED CAPITAL OUTLAY DEBT SERVICE- WATER MANAGEMENT DISTRICTS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		13,397,150
1626	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		22,268,617
<p>Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.</p>			
1626A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		4,270,000

Funds provided in Specific Appropriation 1626A are for Fiscal Year 2014-2015 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$50,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Proceeds of such bonds may not be used to refinance or retire existing debt incurred for such construction, or to reimburse local government for funds previously expended for such purpose. Funds provided in Specific Appropriation 1626A may be used to pay debt

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service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service. Proceeds of the bonds issued pursuant to this appropriation shall be distributed according to the inter-local agreement among the Village of Islamorada, Key Largo Wastewater Treatment District, City of Marathon, Monroe County/Florida Keys Aqueduct Authority, City of Key West, and Key Colony Beach as approved by the Department of Environmental Protection. A local government requesting disbursement of bond proceeds pursuant to this appropriation shall provide the Department of Environmental Protection with such documentation as the department deems necessary to comply with requirements relating to the issuance of the bonds, and to verify that the costs are properly incurred and work has been performed.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM SAVE OUR EVERGLADES TRUST  
FUND . . . . . 32,000,000

Funds in Specific Appropriation 1627 reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
LAKE OKEECHOBEE BASIN - FIXED CAPITAL  
OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 15,075,000  
FROM SAVE OUR EVERGLADES TRUST  
FUND . . . . . 67,000,000

Funds in Specific Appropriations 1622A and 1627A shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect an increase of \$3,000,000 for the Caloosahatchee River C-43 Basin Storage Reservoir and a reduction of \$10,000,000 for the muck removal initiative included in the final report, which shall be provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide \$1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project. In order to expedite completion of the Kissimmee River Restoration, C-111 South Dade, and the Picayune Strand Restoration projects, funds appropriated for those projects may be increased or decreased and used in such increased or decreased amounts solely for the completion of those projects, in combination with funds provided by the South Florida Water Management District or federal government subject to the approval of the Legislative Budget Commission pursuant to section 216.292, Florida Statutes.

From the funds in Specific Appropriation 1627A, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1627B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - C-51 RESERVOIR  
IMPLEMENTATION  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 500,000



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TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	87,849,866	
FROM TRUST FUNDS . . . . .		169,347,745
 TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		257,197,611

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,673,284	
1628	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND . . . . .		1,265,867
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		5,019,483
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		436,515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,198,572
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		104,911
	FROM LAND ACQUISITION TRUST FUND . . . . .		498,806
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,808,254
1629	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		84,438
	FROM LAND ACQUISITION TRUST FUND . . . . .		89,189
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		122,102
1630	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	25,646	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		1,423,637
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		112,229
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,900
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		243,895
1631	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		198,800
1632	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		125,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,908,191
1633	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		176,425
1634	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		231,564
1635	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,445,126
1636	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
1637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		414,707

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,852
1638	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	56,201
1641	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1642	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1642A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND . . . . .	1,700,000
	Funds in Specific Appropriation 1642A may also be used for springs restoration projects and activities.	
1642B	SPECIAL CATEGORIES STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK FROM GENERAL REVENUE FUND . . . . .	1,640,679
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,998 26,137 1,896 14,118 688 3,712 14,096
1645	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND . . . . .	25,000,000

From the funds in Specific Appropriation 1645, \$10,000,000 in recurring funds and \$15,000,000 in nonrecurring funds from the General Revenue Fund shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1646	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	9,385,000
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From the funds in Specific Appropriation 1646, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

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1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		5,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . .	29,643,190	44,558,051
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		74,201,241

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	2,638,288	
1648	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,202,012
	FROM PERMIT FEE TRUST FUND . . . . .		318,959
1649	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		237,457
1650	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		398,611

From the funds in Specific Appropriation 1650, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1651	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .		4,597
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,474	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		19,057
1653	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	25,436,591	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		19,675,471

Funds in Specific Appropriation 1653 and Section 52 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for

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Certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	25,439,065	
FROM TRUST FUNDS . . . . .		23,856,164
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		49,295,229

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,045,876	
1654	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		264,563
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,929,057
	FROM LAND ACQUISITION TRUST FUND . . . . .		449,618
	FROM MINERALS TRUST FUND . . . . .		2,166,711
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,332,868
	FROM PERMIT FEE TRUST FUND . . . . .		1,625,613
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,636,435
1655	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		324,870
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		56,565
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		66,716
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		475,168
1656	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		725,518
	FROM LAND ACQUISITION TRUST FUND . . . . .		93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		366,673
	FROM PERMIT FEE TRUST FUND . . . . .		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		229,928
1657	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND . . . . .		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1658	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		925,120
1659	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		139,251

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1660	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM MINERALS TRUST FUND . . . . .		20,000
	From the funds in Specific Appropriation 1660, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.		
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,855,902
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,910	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		19,436
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,259
1663	SPECIAL CATEGORIES HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		76,578
1665	SPECIAL CATEGORIES WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		969,350
1665A	SPECIAL CATEGORIES TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,471	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,250
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,942
	FROM MINERALS TRUST FUND . . . . .		12,512
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,203
	FROM PERMIT FEE TRUST FUND . . . . .		6,004
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,016
1667	SPECIAL CATEGORIES WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		284,459
1668	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		4,200,000
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	88,505,684	

Funds in Specific Appropriation 1668A shall be allocated as follows:

Altha Water System.....	200,000
Archer Wastewater Collection, Treatment and Agriculture Reuse Project.....	750,000

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Aventura NE 29 Place Stormwater System Retrofits.....	425,000
Bal Harbour Village Sanitary Sewer System Improvements.....	600,000
Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment.....	500,000
Bay County Metered Water Improvements.....	90,651
Bay County North Bay Wastewater Collection System Improvements.....	1,000,000
Bay County Road 388 Force Main.....	1,000,000
Belle Glade NW Avenue H Storm Water Improvements.....	250,000
Blountstown River Park/Environmental Clean-Up.....	75,000
Blountstown Wastewater Improvements and Expansion.....	900,000
Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale Street.....	250,000
Branford Wastewater Treatment Plant.....	200,000
Brevard County Source Reduction and Legacy Load Remediation of Muck in the Indian River Lagoon.....	800,000
Bushnell Sumterville Water Plant Modification.....	400,000
Cambridge Canal Stormwater Improvements Phase II.....	647,500
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project.....	790,135
Cedar Key Water and Sewer District Water Treatment Plant....	400,000
Century Fannie/Campbell Road Waterline Improvements.....	459,134
Charlotte Harbor East and West Spring Lakes Revitalize Impaired Waters.....	500,000
ChIPLEY Impaired Waterbody.....	1,500,000
Clearwater Sanitary Sewer Expansion Program.....	250,000
Cocoa Beach Minutemen Corridor Stormwater Improvements.....	400,000
Coconut Creek Lift Station Rehabilitation Project.....	100,000
Coconut Creek Sewer Manhole Rehabilitation.....	75,000
Coconut Creek Sewer Pipe Rehabilitation Project.....	50,000
Cooper City Replacement of Asbestos-Cement Water Mains.....	520,800
Coral Gables Canal.....	200,000
Coral Gables Comprehensive I&I Program.....	400,000
Coral Springs Stormwater Improvement.....	115,000
Crestview Reclaimed Water Implementation Plan.....	30,000
Cutler Bay Academy of the Advanced Studies, Centennial Campus Drainage Improvement Project (SW 212th Street)....	300,000
Dade City Hydrant and Valve Replacement.....	520,000
Dade City Orange Valley Well.....	713,900
Defuniak Springs Water Main Replacement.....	417,498
Deltona Brackish Water Test.....	550,000
DeSoto County State Road 35 (US 17) Water System Extension..	700,000
Destin West Destin Water Supply Analysis.....	40,000
Doral Stormwater Improvements.....	750,000
East Orange County Quantity / Quality Upgrade.....	500,000
EGRET Marsh Stormwater Park Harvest Screen Upgrade.....	175,000
Emory Avenue Stormwater Pond.....	500,000
Florida City Farmers Market Alternative Water Supply Project	231,380
Fort Lauderdale Dredging Maintenance.....	150,000
Fort Lauderdale Southeast Neighborhood Tidal Valve and Stormwater Upgrade.....	700,000
Freeport Water System Upgrades and Expansions.....	850,147
Freeport Water System US 331 North tie-in to Defuniak Springs System.....	1,165,198
Frostproof Water System Interconnect.....	1,000,000
Ft. Island Trail Sewer Expansion Ph1.....	300,000
Glades County Stormwater Improvements.....	250,000
Gulfport 49th Street Stormwater Retrofit Project.....	500,000
Halifax River Subaqueous Sewer Force Main Project.....	750,000
Hallandale Beach Three Island Reuse Irrigation.....	240,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3A	250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3B	250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3C	250,000
Hendry County Central County Water Control District Reservoir Levee Constructions.....	300,000
Hilliard Sewer Rehabilitation.....	200,000
Hillsborough County Cypress Street Outfall.....	750,000
Hosford Water Systems.....	75,000
Indian River Lagoon Oyster Restoration Project.....	410,000
Jacksonville Alternative Water Supply.....	100,000
Key Biscayne Outfall Improvement Project.....	175,000
Lake Pippin Area Sanitary Improvements.....	2,000,000
Lake Toho Restoration Initiative.....	1,000,000
Lakeview Mobile Home Park Stormwater Pump.....	25,000
Lantern Park Stormwater Protection.....	100,000
Lauderdale Lakes Canal System Conveyance and Water Quality Improvements Phase IV.....	500,000
Lauderhill Floridian Wells Installation.....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lee County Alico Road Phase II Force Main.....	761,250
Lee County Nalle Grade Stormwater Park.....	500,000
Lee County Spanish Creek Restoration.....	100,000
Leon County Robinson Road Flood Relief.....	350,000
Leon County Septic to Sewer Project.....	75,000
Little Egypt Septic to Sewer Conversion Project.....	350,000
Loxahatchee River Preservation Initiative Projects.....	2,076,718
Macclenny Sewer System Replacement.....	1,000,000
Manatee County Southwest Water Reclamation Facility Class V Recharge Well.....	1,000,000
Margate Sewer Piping Rehabilitation Project.....	100,000
Marianna Pennsylvania Avenue Water Main.....	665,000
Marion County Baseline Road Water Main Relocation.....	1,000,000
Mayo Stormwater Assessment Plan.....	75,000
Mexico Beach Alternate Water Supply Project.....	1,592,309
Miami (West) Updates Aged Water System.....	200,000
Miami Beach Force Main.....	400,000
Miami Dade SW 157th Avenue Canal.....	500,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project.....	10,000
Miami Gardens NW 195/204 Stormwater Drainage Project.....	75,000
Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2.....	275,000
Miami Lakes Canal Bank Stabilization Project.....	1,000,000
Miami River Commission.....	150,000
Miami Wagner Creek / Seybold Canal Restoration Project.....	200,000
Midway Sewer Project.....	75,000
Miramar Historic Drainage System Improvement Project.....	250,000
Monticello Water Tower Rehabilitation.....	125,000
Moore Haven Stormwater Conveyance and Improvements.....	300,000
Mossy Head Wastewater Treatment Project.....	4,400,000
Nassau County Thomas Creek Flooding Assistance.....	567,000
Niceville Reclaimed Water System Flowmeters.....	26,000
North Bay Village Storm Water Quality Improvements.....	600,000
North Miami Beach 163rd Street Business District Sewering...	359,500
North Miami Gravity Sanitary Sewer Improvement.....	250,000
Oakland Wastewater System.....	250,000
Ocala Water Reclamation Facility #2 Nitrogen Removal.....	750,000
Okaloosa Island Water Supply Project.....	600,000
Okaloosa Island/Wright Area Gravity Sewer Rehabilitation....	450,000
Okeechobee County East-West Conveyance Flowway Water Quality and Water Quantity Project.....	200,000
Okeechobee Stormwater Conveyance / Retrofit and Water Quality Project.....	100,000
Opa-locka Cairo Lane - NW 135 Street To NW 127th Street Canal.....	600,000
Opa-locka NW 127th Street - Cairo Lane To NW 32 Avenue.....	400,000
Orlando Nutrient Treatment Enhancement at the Conserv II WRF	400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon.....	500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects.....	1,000,000
Palm Coast Concentrate Treatment Project.....	375,000
Palm River Water and Sewer Expansion.....	500,000
Palmetto Bay Sub-Basin 10 Drainage Improvements.....	300,000
Palmona Park Water Quality Improvement Project.....	300,000
Park Boulevard II - Pond Improvements.....	87,500
Pasadena Place (PYCC) Culvert Replacement and Outfall Structure 2.....	245,000
Pasco County Duck Slough Drainage Basin.....	200,000
Pasco County Lacoochee/Trilby Water System Improvements....	500,000
Pasco County Pithlachascotee-Anclote Conservation Effort (PACE).....	1,000,000
Peace River Facility Treatment Capacity Expansion - Phase I.	1,500,000
Pembroke Park SW 31 Avenue Drainage Project.....	450,000
Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE Pompano Beach.....	300,000
Port Orange Cambridge Canal Stormwater Improvement Project..	650,000
Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project.....	900,000
Putnam County Centralized Wastewater System.....	750,000
Riviera Beach Avenue O Stormwater Easement Extensions.....	425,000
Riviera Beach West 18th Street - West 22nd Street Stormwater Improvement.....	375,000
Riviera Beach West 6th Street Improvements.....	500,000
Rockledge Septic Tanks Elimination.....	775,000
Royal Palm Beach Comprehensive Stormwater Management Program	250,000
Sanford Alternative Water Supply project.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds.....	500,000
Sarasota County Dona Bay Ecosystem Restoration Project.....	650,000
Sarasota County Study of Warm Mineral Spring.....	50,000
South Lake Regional Water Initiative.....	300,000
Southwest Ranches Interconnect Drainage.....	450,446
Spring Lake Improvement District STA.....	416,000
St Johns River.....	842,493
St Johns River Study - Marine Science Resource Institute Jacksonville University.....	400,000
St. Lucie River and Indian River Lagoon Issues Team.....	2,076,718
Sunny Isles Beach 174th Street Drainage & Improvements.....	500,000
Sunrise C-51 Reservoir Water Supply Expansion.....	400,000
Surfside Emergency Seawall.....	37,500
SW 54th Place Drainage.....	75,000
Tallahassee 4th Avenue Drainage Improvements.....	510,000
Tallahassee Red Arrow Abatement Project.....	435,000
Tamarac 57th Street Stormwater Project.....	300,000
Tampa Bay Water Authority Cypress Creek Wellfield Surface Water Improvements project.....	432,500
Tampa Bay Watrous Canal Rehabilitation.....	375,000
Tavares Stormwater Collection System.....	750,000
Taylor County Wastewater Project - Steinhatchee Septic Tank Elimination.....	400,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon.....	800,000
Town of Medley Flood Mitigation Area South.....	300,000
Tumblin Creek Regional Stormwater Treatment Facility.....	393,357
Twin Lakes Drainage Project.....	100,000
Umatilla City Wide Water Main Replacement.....	4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply Project.....	605,000
Umatilla Main Water Treatment Plant Upgrade.....	677,050
US 1 Dredging Project.....	115,000
Virginia Gardens Stormwater ADA Improvement 40th Street....	275,000
Walton County Coastal Dunes Lakes Culvert - Replacement and Environmental Management Plan.....	623,000
Wauchula Water Line Replacement - S 1st Ave, Green, MLK & Summit Area.....	300,000
Wauchula Water Line Replacement - S 7th, W Main, Florida & Louisiana.....	400,000
West Lakes Drainage Improvements Phase II.....	300,000
West Park Preparation of Retention Pond for Redevelopment...	200,000
West Park SW 40th Ave Drainage and Infrastructure Improvements.....	500,000
Winter Haven Aquifer Recharge / LID Project.....	60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project..	400,000
Zephyrhills Fire Protection Water Line.....	1,200,000
1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,137,200
FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	72,057,609
1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	8,378,080
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	153,180,053
1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	50,000,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 21,000,000

From the funds in Specific Appropriation 1673, \$500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of up to 50 percent.

1673A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EAU GALLIE RIVER MUCK REMOVAL - EGRET  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

TOTAL: WATER RESOURCE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 114,573,345  
FROM TRUST FUNDS . . . . . 324,241,889

TOTAL POSITIONS . . . . . 206.00  
TOTAL ALL FUNDS . . . . . 438,815,234

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,501,037

1674 SALARIES AND BENEFITS POSITIONS 196.00  
FROM INLAND PROTECTION TRUST FUND . . . . . 5,353,854  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,089,069  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 2,218,046  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 3,988,300

1675 OTHER PERSONAL SERVICES  
FROM INLAND PROTECTION TRUST FUND . . . . . 23,780  
FROM FEDERAL GRANTS TRUST FUND . . . . . 214,193  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 142,552  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 12,000

1676 EXPENSES  
FROM INLAND PROTECTION TRUST FUND . . . . . 588,315  
FROM FEDERAL GRANTS TRUST FUND . . . . . 179,291  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 277,094  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 436,166

1677 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SOUTHERN WASTE  
INFORMATION EXCHANGE CLEARING HOUSE  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 300,000

1678 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE  
COLLECTION  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 509,994

1679 OPERATING CAPITAL OUTLAY  
FROM INLAND PROTECTION TRUST FUND . . . . . 9,929  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 44,094  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 11,023

1680 SPECIAL CATEGORIES  
STORAGE TANK COMPLIANCE VERIFICATION  
FROM INLAND PROTECTION TRUST FUND . . . . . 5,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 4,200 102,500 62,100
1683	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1685	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,710,385
1686	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,790,000
1687A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR SUSTAINABLE BIOSOLIDS TO RENEWABLE ENERGY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	250,000
1688	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000
1689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,666 11,314 16,440
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1691	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1692	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,655,889 3,092,467

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1693	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	30,877
	FROM FEDERAL GRANTS TRUST FUND . . .	10,481
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	10,509
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	21,455
1694A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1695	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500,000
1697A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000
1698	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,787,955

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS . . . . .	181,254,336
	TOTAL POSITIONS . . . . .	196.00
	TOTAL ALL FUNDS . . . . .	181,254,336

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,829,450
1701	SALARIES AND BENEFITS POSITIONS	1,013.50
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,281,243
	FROM STATE PARK TRUST FUND . . . . .	46,707,953
1701A	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .	4,020,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1701B	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .	84,550	
	FROM STATE PARK TRUST FUND . . . . .		12,593,496
1701C	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND . . . . .	80,986	
1702	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND . . . . .	800,000	
1703	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	206,714	
	FROM STATE PARK TRUST FUND . . . . .		250,000
1703A	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		1,625,876
1704A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .	50,000	
	From the funds in Specific Appropriation 1704A, \$50,000 from the Land Acquisition Trust Fund is provided to the City of Destin for a feasibility study for an aquatic nature park.		
1705	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	621,926	
1706	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND . . . . .	5,188,591	
1706A	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND . . . . .	150,000	
1706B	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND . . . . .	314,854	
1706C	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND . . . . .	302,407	
1707	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .	608,851	
	FROM STATE PARK TRUST FUND . . . . .		2,655,769
1707A	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		2,207,436
1708	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE PARK TRUST FUND . . . . .	183,683	
1709	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .	9,831	
	FROM STATE PARK TRUST FUND . . . . .		388,876
1709A	FIXED CAPITAL OUTLAY		
	ST ANDREWS STATE PARK		
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,220,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1709A are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.

1710	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		15,000,000

From the funds in Specific Appropriation 1710, \$1,660,500 from the Conservation and Recreation Lands Trust Fund shall be provided to Colt Creek State Park to develop family and primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.

From the funds in Specific Appropriation 1710, \$2,000,000 from the Conservation and Recreation Lands Trust Fund is provided for repairs to the sea wall at Hugh Taylor Birch State Park.

From the funds in Specific Appropriation 1710, \$100,000 in nonrecurring general revenue funds is provided for Florida Caverns State Park capital improvements.

1712	FIXED CAPITAL OUTLAY		
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		1,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,000,000

1713	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000,000

1714	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FEDERAL LAND AND WATER CONSERVATION FUND		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000

1714A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA RECREATION DEVELOPMENT ASSISTANCE		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,479,820	

Funds in Specific Appropriation 1714A are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.

1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000

1715A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL PARKS		
	FROM GENERAL REVENUE FUND . . . . .	3,050,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 1715A from the Land Acquisition Trust Fund shall be used for following local parks:

Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project...	200,000
Brevard County Field of Dreams Sports Park.....	50,000
East Orange County Christmas Regional Park and	
Sports Complex.....	250,000

The remaining funds provided in Specific Appropriation 1715A from the Land Acquisition Trust Fund and the General Revenue Fund shall be allocated as follows:

Topeekeegee Yugnee (T.Y.) Park.....	3,250,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

West Hernando Little League Field.....		50,000	
TOTAL: STATE PARK OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	5,629,820		
FROM TRUST FUNDS . . . . .		117,303,679	
TOTAL POSITIONS . . . . .	1,013.50		
TOTAL ALL FUNDS . . . . .		122,933,499	
COASTAL AND AQUATIC MANAGED AREAS			
APPROVED SALARY RATE	4,910,029		
1716 SALARIES AND BENEFITS	POSITIONS	102.00	
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			493,785
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,644,413
FROM LAND ACQUISITION TRUST FUND . . . . .			3,191,361
1717 OTHER PERSONAL SERVICES			
FROM COASTAL PROTECTION TRUST FUND . . . . .			6,957
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			157,732
FROM FEDERAL GRANTS TRUST FUND . . . . .			104,656
FROM LAND ACQUISITION TRUST FUND . . . . .			331,374
1718 EXPENSES			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			184,858
FROM FEDERAL GRANTS TRUST FUND . . . . .			144,600
FROM LAND ACQUISITION TRUST FUND . . . . .			617,099
1719 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			9,292
1720 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			141,135
From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.			
1721 SPECIAL CATEGORIES			
SUBMERGED RESOURCE DAMAGED RESTORATIONS			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			57,834
1722 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			50,000
FROM LAND ACQUISITION TRUST FUND . . . . .			304,443
1723 SPECIAL CATEGORIES			
MARINE RESEARCH GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . . . .			4,419,138
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			662,799
FROM LAND ACQUISITION TRUST FUND . . . . .			310,167
1724 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			174,214
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,384
FROM LAND ACQUISITION TRUST FUND . . . . .			90,539
1725 SPECIAL CATEGORIES			
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			368,417

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			2,925
				11,568
				24,305
1727	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .			590,000
1727A	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .			500,000
1727B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500,000
1728	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .			17,052,995
	TOTAL POSITIONS . . . . .	102.00		
	TOTAL ALL FUNDS . . . . .			17,052,995

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			270,510
1729	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM PERMIT FEE TRUST FUND . . . . .			364,150
1730	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .			15,755
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			6,136
1732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .			750
1733	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,074
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			388,865
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			388,865

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE			3,780,741
1734	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,298,775

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,058,784
1736	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		879,634
1737	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		387,680
1738	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		7,705,936
1739	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,000
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		22,000
1741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		10,901
1742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,219
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .		18,411,929
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		18,411,929
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	285,759,646	
	FROM TRUST FUNDS . . . . .		1,276,515,348
	TOTAL POSITIONS . . . . .	3,095.00	
	TOTAL ALL FUNDS . . . . .		1,562,274,994
	TOTAL APPROVED SALARY RATE . . . . .	134,791,706	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,832,896	
1743	SALARIES AND BENEFITS POSITIONS	214.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,917,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		900,546
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		175,890
	FROM STATE GAME TRUST FUND . . . . .		1,194,853
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		435,591
1744	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		266,705
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,029



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	58,939
	FROM STATE GAME TRUST FUND . . . . .	91,567
1745	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,170,037
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	600,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	20,062
	FROM STATE GAME TRUST FUND . . . . .	430,530
1746	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,704
	FROM STATE GAME TRUST FUND . . . . .	16,557
1747	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	491,264
1748	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	123,205
1749	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	20,897
1750	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	234,514
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,945
	FROM STATE GAME TRUST FUND . . . . .	2,040,864
1751	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
1752	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	97,028
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	13,105
	FROM STATE GAME TRUST FUND . . . . .	27,152
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	8,065
1753	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	6,828
1754	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,572,905
1754A	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	362,920
1755	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	65,353
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,964
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,143
	FROM STATE GAME TRUST FUND . . . . .	3,198
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1755A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		55,000
1756	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1757	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		99,703
1758	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		503,590
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		25,118,934
	TOTAL POSITIONS . . . . .	214.50	
	TOTAL ALL FUNDS . . . . .		25,118,934
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	50,033,987	
1759	SALARIES AND BENEFITS	POSITIONS	1,051.00
	FROM GENERAL REVENUE FUND . . . . .		21,442,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,233,378
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		334,099
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		34,329,706
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		308,440
	FROM STATE GAME TRUST FUND . . . . .		9,200,056
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,116,954
1760	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,964	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,313
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		381,425
	FROM STATE GAME TRUST FUND . . . . .		120,400
1761	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,255,488
	FROM STATE GAME TRUST FUND . . . . .		1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		422,585
1762	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		62,500
1763	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		722,271
	FROM STATE GAME TRUST FUND . . . . .		222,901

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1764	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,477,415
1765	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
1766	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	439,548	708,663 1,500
1768	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 181,878 143,750
1769	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	765,000	2,146,685 193,997
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	389,152	53,212 1,405,097 813,393
1771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	142,168	14,926 448,017 154,562 20,160
1772	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1773	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	58,968	7,738 252,050 43,820

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		11,526
1774A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		20,000
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		9,678,808 686,450 1,208,746
1776	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		850,650
1777	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . .		3,300,000
1777A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,248,340
1778	FIXED CAPITAL OUTLAY CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		80,000
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	155,000	592,600 1,250,000

From the funds in Specific Appropriation 1779, \$155,000 from the General Revenue Fund and \$580,000 from the Marine Resources Conservation Trust Fund shall be used for the Shell Point Public Access Boat Launch Facility.

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	25,117,556		
FROM TRUST FUNDS . . . . .			98,306,106
TOTAL POSITIONS . . . . .	1,051.00		
TOTAL ALL FUNDS . . . . .			123,423,662

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,986,273	
1780	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . . .		656,911
	FROM STATE GAME TRUST FUND . . . . .		1,634,444
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		491,094
1781	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		269,497
1782	EXPENSES FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		534,633 1,852

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1783	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .	4,538
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	48,015
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	115,595
1786	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	450,000
	<p>From the funds in Specific Appropriation 1786, \$50,000 in nonrecurring funds from the State Game Trust Fund shall be used to contract with the Institute of Food and Agricultural Sciences to conduct a study on chronic wasting disease, including the disease itself, the economic impact of prohibiting the importation of live captive deer into Florida from out-of-state sources, and options for deer management that would have been available at the time the importation prohibition was adopted. The commission will provide a copy of the study to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee by February 15, 2015.</p>	
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	255,710
1788	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000
1789	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	119,355 19,446
1791	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266
1792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	13,674 2,945
1793	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,251,129 129,450 30,000
1794	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000
1795	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . . .	3,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	FIXED CAPITAL OUTLAY INDIAN RIVER COUNTY SHOOTING RANGE FROM FEDERAL GRANTS TRUST FUND . . . . .			120,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .			10,685,554
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .			10,685,554
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	15,101,144		
1797	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	361.00		2,271,692
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,754,109
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			233,411
	FROM LAND ACQUISITION TRUST FUND . . . . .			493,729
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			581,705
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,826,820
	FROM SAVE THE MANATEE TRUST FUND . . . . .			868,284
	FROM STATE GAME TRUST FUND . . . . .			5,864,152
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			5,673,571
1798	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			554,116
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			215,903
	FROM LAND ACQUISITION TRUST FUND . . . . .			147,111
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			182,764
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			835,117
	FROM SAVE THE MANATEE TRUST FUND . . . . .			213,421
	FROM STATE GAME TRUST FUND . . . . .			280,624
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			96,372
1799	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			139,912
	FROM LAND ACQUISITION TRUST FUND . . . . .			89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			107,590
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			570,916
	FROM SAVE THE MANATEE TRUST FUND . . . . .			293,072
	FROM STATE GAME TRUST FUND . . . . .			1,148,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,197,637
1800	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			6,250
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			18,278
	FROM SAVE THE MANATEE TRUST FUND . . . . .			8,625
	FROM STATE GAME TRUST FUND . . . . .			59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			10,625
1801	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .			18,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,067,308
1803	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	3,888,222
1804	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	518,900 472,150
1805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	204,250 20,912 35,844 38,325 20,771 45,367 65,196
1806	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	7,334,291
1807	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1808	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
1809	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1810	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	34,823,647
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	27,075 3,098 11,154 8,542 30,192 10,450 186,208 118,837
1812	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1813	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,979,857 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		844,171
1814A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		267,104
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		11,033 3,719 1,622 2,691 1,746 16,119 5,938 59,274 38,949
1816	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		4,474,973
1816A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		235,000 60,000
1817	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		14,488,315 512,070 91,652 165,201
1817A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,000,000	2,000,000
1818	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION FROM STATE GAME TRUST FUND . . . . .		550,000
1819	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND . . . . .		2,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,000,000	109,493,454
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		110,493,454

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,897,338



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS	POSITIONS	71.00	
		FROM FEDERAL GRANTS TRUST FUND . . .		2,813,317
		FROM NON-GAME WILDLIFE TRUST FUND .		74,271
		FROM STATE GAME TRUST FUND . . . . .		1,396,823
		FROM CONSERVATION AND RECREATION		
		LANDS PROGRAM TRUST FUND . . . . .		47,768
1821	OTHER PERSONAL SERVICES			
		FROM FEDERAL GRANTS TRUST FUND . . .		48,655
		FROM STATE GAME TRUST FUND . . . . .		42,063
1822	EXPENSES			
		FROM FEDERAL GRANTS TRUST FUND . . .		418,510
		FROM NON-GAME WILDLIFE TRUST FUND .		43,338
		FROM STATE GAME TRUST FUND . . . . .		297,904
		FROM CONSERVATION AND RECREATION		
		LANDS PROGRAM TRUST FUND . . . . .		20,000
1823	OPERATING CAPITAL OUTLAY			
		FROM FEDERAL GRANTS TRUST FUND . . .		15,625
		FROM STATE GAME TRUST FUND . . . . .		15,914
1824	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
		FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1825	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
		FROM MARINE RESOURCES CONSERVATION		
		TRUST FUND . . . . .		134,000
		FROM STATE GAME TRUST FUND . . . . .		937,811
<p>From the funds in Specific Appropriation 1825, \$35,000 shall be used to expand the Freshwater Fish Camp program to five additional sites focused on culturally diverse communities and to target underserved Hispanic youth.</p>				
<p>From the funds in Specific Appropriation 1825, \$8,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide fishing, boating, archery, and wildlife discovery activities for foster children.</p>				
<p>From the funds in Specific Appropriation 1825, \$20,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide a week of residential summer camp for up to 100 foster children.</p>				
<p>From the funds in Specific Appropriation 1825, \$70,000 shall be used to create school field trip programs, which shall be provided free of charge targeted at Title I schools.</p>				
1826	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
		FROM CONSERVATION AND RECREATION		
		LANDS PROGRAM TRUST FUND . . . . .		40,800
1827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
		FROM FEDERAL GRANTS TRUST FUND . . .		37,553
		FROM NON-GAME WILDLIFE TRUST FUND .		1,685
		FROM STATE GAME TRUST FUND . . . . .		31,996
1828	SPECIAL CATEGORIES			
	LAKE RESTORATION			
		FROM STATE GAME TRUST FUND . . . . .		695,000
1829	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
		FROM STATE GAME TRUST FUND . . . . .		231,159
		FROM CONSERVATION AND RECREATION		
		LANDS PROGRAM TRUST FUND . . . . .		12,579
1830	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
		FROM STATE GAME TRUST FUND . . . . .		350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .			28,659
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,073,856 200,000
1832A	FIXED CAPITAL OUTLAY EVERGLADES YOUTH CONSERVATION CAMP FROM GENERAL REVENUE FUND . . . . .	450,000		
1832B	FIXED CAPITAL OUTLAY OCALA YOUTH CONSERVATION CAMP FROM GENERAL REVENUE FUND . . . . .	700,000		
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,150,000		10,014,857
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	71.00		11,164,857
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,570,332		
1833	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	33.00		591,149 1,609,001
1834	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			66,978
1835	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			343,589
1837	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			25,000
1838	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			620,787
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			195,987
1839A	SPECIAL CATEGORIES LIONFISH BOUNTY PAYMENTS FROM GENERAL REVENUE FUND . . . . .	427,206		
1840	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,500
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			82,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1842	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		1,357
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,291
1842A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,361
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,400
1843	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,329,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1843A	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,899,592
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,133,332	
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,560,538	
	FROM TRUST FUNDS . . . . .		15,963,405
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		17,523,943
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,969,314	
1845	SALARIES AND BENEFITS	POSITIONS	337.00
	FROM FEDERAL GRANTS TRUST FUND . . .		5,333,604
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		197,766
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		9,840,695
	FROM NON-GAME WILDLIFE TRUST FUND .		1,138,987
	FROM SAVE THE MANATEE TRUST FUND . .		975,976
	FROM STATE GAME TRUST FUND . . . . .		2,947,190
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		168,369
1846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,003,579	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		73,789
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,806,498
	FROM NON-GAME WILDLIFE TRUST FUND .		761,061
	FROM SAVE THE MANATEE TRUST FUND . .		880,655
	FROM STATE GAME TRUST FUND . . . . .		187,834
1847	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		84,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,793,925
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	520,802
	FROM SAVE THE MANATEE TRUST FUND . . . . .	470,100
	FROM STATE GAME TRUST FUND . . . . .	554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,952
1848	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1849	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
	From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1850	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1851	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	87,964
1851A	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	6,800
	FROM STATE GAME TRUST FUND . . . . .	147,280
1852	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	7,301
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	612,521
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	110,970
	FROM SAVE THE MANATEE TRUST FUND . . . . .	48,757
	FROM STATE GAME TRUST FUND . . . . .	84,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	7,301
1853	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945
1853A	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,394,689
1854	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,625
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,407
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	94,220
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	9,064
	FROM SAVE THE MANATEE TRUST FUND . . . . .	6,939

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		22,695
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,198
1854A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		514,022
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		36,000
1855	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,281,986	
1856	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,006,892
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,045,616
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		25,000
	FROM STATE GAME TRUST FUND . . . . .		475,000
1857	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		550,000
1857A	FIXED CAPITAL OUTLAY		
	NORTH FLORIDA ALLIGATOR FIELD OFFICE		
	FROM STATE GAME TRUST FUND . . . . .		50,000
1857B	FIXED CAPITAL OUTLAY		
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	5,548,329	
	FROM TRUST FUNDS . . . . .		60,356,367
	TOTAL POSITIONS . . . . .	337.00	
	TOTAL ALL FUNDS . . . . .		65,904,696
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	34,376,423	
	FROM TRUST FUNDS . . . . .		329,938,677
	TOTAL POSITIONS . . . . .	2,112.50	
	TOTAL ALL FUNDS . . . . .		364,315,100
	TOTAL APPROVED SALARY RATE . . . . .	96,391,284	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926 and 1967 through 1977, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	104,935,012	
1858	SALARIES AND BENEFITS	POSITIONS	1,757.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		138,850,303
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		905,865

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1859	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	37,350
1860	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,724,543
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	529,225
1861	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,294,819
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	10,000
1862	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,227,877
1863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,714,907
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	563,050
1864	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	835,123
1865	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,313
1866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	174,244
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,830
1867	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	50,898,510
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	12,825,000
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,877,748
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	284,147,059
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	358,665,176

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	431,023,289
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	184,518,180
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND . . . . .	12,000,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	104,344,860
	The general revenue funds in Specific Appropriation 1875 are provided to the Port of Tampa Bay for the purchase of a gantry crane as part of its investment strategy for container growth.	
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	124,834,112
	From the funds in Specific Appropriation 1877, \$150,000 shall be used to complete a station area plan to provide for transit-oriented development within a half-mile of the proposed Tri-Rail Coastal Link station location. Planning shall include an engineering and environmental analysis, master site plan, and preliminary financial plans for the project.	
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	63,157,080
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	634,847,972
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,295,085
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	5,410,313
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,025,303
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	158,970,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	12,000,000	
FROM TRUST FUNDS . . . . .		2,743,922,479
TOTAL POSITIONS . . . . .	1,757.00	
TOTAL ALL FUNDS . . . . .		2,755,922,479

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	203,908	
1883 SALARIES AND BENEFITS POSITIONS	1.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		256,260
1884 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		827
1885 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		25,200
1886 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		4,089
1887 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		5,714
1888 FIXED CAPITAL OUTLAY		
CONSTRUCTION INSPECTION CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		2,258,385
1888A FIXED CAPITAL OUTLAY		
AVIATION DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		52,700,000
1889 FIXED CAPITAL OUTLAY		
PUBLIC TRANSIT DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		224,370,877
1890 FIXED CAPITAL OUTLAY		
RAIL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		192,113,328

From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1891 FIXED CAPITAL OUTLAY		
INTERMODAL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		4,611,824



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 476,346,504  
     TOTAL POSITIONS . . . . . 1.00  
     TOTAL ALL FUNDS . . . . . 476,346,504

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE           158,722,081

1892 SALARIES AND BENEFITS           POSITIONS       3,399.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 217,071,306

1893 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 107,376

1894 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,327,793

1895 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,221,763

1896 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 4,148,969

1897 SPECIAL CATEGORIES  
 FAIRBANKS HAZARDOUS WASTE SITE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 400,965

1898 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,197,831

1899 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 6,817,601

1900 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 873,488

1901 SPECIAL CATEGORIES  
 OVERTIME  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,191,476

1902 SPECIAL CATEGORIES  
 TRANSPORTATION MATERIALS AND EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 35,363,264

1903 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 202,748

1904 FIXED CAPITAL OUTLAY  
 MINOR RENOVATIONS, REPAIRS, AND  
 IMPROVEMENTS - STATEWIDE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 3,101,245

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,940,145
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,257,065
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	82,703,857
<p>From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of critical economic concern community designated under section 288.0656(7)(a), Florida Statutes, contingent on the provisions of CS/CS/SB 218 or similar legislation becoming law.</p>		
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS 2012 - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,030,000
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	48,839,574
1909	FIXED CAPITAL OUTLAY SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,951,018
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	381,427,184

From the funds in Specific Appropriation 1911, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,946,732,552
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	216,514,629
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	363,498,916
1915	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
1916	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	920,000
1917	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,630,215
1918	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	601,781,626
1919	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	186,964,505 4,878,684
1920	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,146,000
1921	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,800,000
From the funds in Specific Appropriation 1921, \$800,000 is provided for Keep Florida Beautiful.		
1922	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,414,249
1923	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,543,000
1924	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,264,000

From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:

Glades Area Street Resurfacing and Reconstruction.....	1,000,000
Punta Gorda Airport Terminal & Radar.....	770,000
Southwest Ranches 190th Street Extension.....	243,000
Southwest Ranches Guardrails Installation.....	478,000
Tarpon Springs Superfund Site Redevelopment - Dredging, Wharf Stabilization and Road Improvements.....	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Wakulla County Dredging Channel and Canals - Shell Point, Spring Creek and Mashas Sands.....	1,500,000
Silver Star Road Walk/Bike Trail Crossing - Planning/Design.	150,000
City of Deerfield Beach Street and Road Improvements.....	500,000
Broad Causeway - Town of Bay Harbor Islands.....	1,000,000
CR 466A Widening - Fruitland Park.....	1,000,000
Citrus Grove Road Phase I.....	1,000,000
Temple Terrace Parkway Extension - Telecom Parkway to Morris Bridge Road.....	600,000
Riverside Avondale Preservation - Dog Park.....	123,000
Ludlam Trail Corridor - Miami-Dade County.....	3,400,000

From the funds in Specific Appropriation 1924, \$2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that \$400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.

1925	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	105,373,065

From the funds in Specific Appropriation 1925, \$2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.

From the funds in Specific Appropriation 1925, the Department may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

1926	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	1,377,229

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS . . . . .		5,486,513,338
TOTAL POSITIONS . . . . .	3,399.00	
TOTAL ALL FUNDS . . . . .		5,486,513,338

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	39,672,115	
1927	SALARIES AND BENEFITS	POSITIONS	727.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		53,408,578
1928	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		530,517
1929	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		6,347,423
1930	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		114,943

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1931	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,035
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,217,417
1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,323,205
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	160,524
1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,338
1936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,105,197
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
1938	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,600,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1940	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	249,722
1941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	207,996
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,221,928 4,239
1943	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	597,484

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1944	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			910,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			89,188,449
	TOTAL POSITIONS . . . . .	727.00		
	TOTAL ALL FUNDS . . . . .			89,188,449

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,642,339		
1945	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	200.00	13,338,689
1946	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			32,998
1947	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,798,949
1948	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			346,724
1949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			11,789,763
1950	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			33,532
1951	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,738
1952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,679
1953	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,975,929
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			41,361,001
	TOTAL POSITIONS . . . . .	200.00		
	TOTAL ALL FUNDS . . . . .			41,361,001

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,847,464		
1954	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	420.00	30,001,547
1955	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1956	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,835,972
1957	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,611
1958	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
1959	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,168,631
1960	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,216,549
1961	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,870,420
1962	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,152,120
1963	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1964	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1965	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
1966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,740
1967	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,193,041

From the funds in Specific Appropriation 1967, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

same registered agent or substantially similar officers and directors.  
The department shall not supplement these funds from any source in the  
absence of express legislative authority.

1968	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	8,102,783
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	734,869,222
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,435,992
1969	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,089,756
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	83,840,027
1970	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	23,253,000
1971	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	8,125,826
1972	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,039,463
1973	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	9,408,936
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	98,842,935
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,996,082
1974	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,375,100
1975	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,709,745
1976	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	22,182,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,530,000
1977	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,901,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1,270,786,497
	TOTAL POSITIONS . . . . .	420.00
	TOTAL ALL FUNDS . . . . .	1,270,786,497



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	12,000,000	
FROM TRUST FUNDS . . . . .		10,108,118,268
TOTAL POSITIONS . . . . .	6,504.00	
TOTAL ALL FUNDS . . . . .		10,120,118,268
TOTAL APPROVED SALARY RATE . . . . .	336,022,919	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND . . . . .	517,200,087	
FROM TRUST FUNDS . . . . .		13,066,186,346
TOTAL POSITIONS . . . . .	15,293.75	
TOTAL ALL FUNDS . . . . .		13,583,386,433

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM	
	HUMAN RESOURCES OUTSOURCING CONTINGENCY	
	FROM GENERAL REVENUE FUND . . . . .	300,000
1979A	LUMP SUM	
	STRENGTHENING DOMESTIC SECURITY	
	FROM TRUST FUNDS . . . . .	31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		
Agriculture Planner.....		60,000
State Agricultural Response Team (SART) Support.....		164,325
DEPARTMENT OF EDUCATION		
Education Sector K12 School Target Hardening.....		302,700
Education Sector: Higher Education Target Hardening.....		707,487
Mass Notification.....		205,686
DEPARTMENT OF LAW ENFORCEMENT		
RDSTF Planners (FDLE).....		550,000
Meta Data Planners.....		346,000
Fusion Center Analyst.....		385,000
Critical Infrastructure (CI) Planners.....		65,000
LE Sustainment, Maintenance and Planning.....		80,000
Enhancement of FL Fusion Centers.....		350,012
Data-Sharing Project.....		970,000
Government/Cyber Sector: State Network Data Traffic Monitoring.....		203,360
DEPARTMENT OF MANAGEMENT SERVICES		
Florida Interoperable Network Training.....		198,000
FLORIDA WILDLIFE CONSERVATION COMMISSION		
Specialty Team Critical Needs.....		53,254
Specialty Team Training and Exercise.....		61,140
STATE FIRE MARSHALL (DFS)		
LE Sustainment, Maintenance and Planning.....		6,100
DIVISION OF EMERGENCY MANAGEMENT (EOG)		
RDSTF Planners (EM).....		360,000
Sustainment of US&R and HazMat Teams.....		276,795
LE Specialty Team Critical Needs.....		639,275
US&R HazMat Training and Exercise.....		609,887
Specialty Team Training and Exercise.....		138,500
Mutual Aid Radio Cache (MARC) Sustainment.....		78,400
Local Planning, Training and Exercise.....		1,120,000
LE Sustainment, Maintenance and Planning.....		69,207
Enhancement of FL Fusion Centers.....		187,443
Data Sharing.....		968,200
700 MHz Radio System Overlay.....		1,387,312
Florida Interoperable Network (FIN) Remote Dispatch Application Software.....		50,000
Multi-Band Radios for LE Aviation Units.....		118,581
Health Sector: Tampa General Hospital Access Control Project.....		10,000
Emergency Services Sector: Target Hardening.....		286,252
Dam Sector: River Dam Target Hardening.....		100,000

SECTION 6 - GENERAL GOVERNMENT

	Water Sector: North District Waste Water Treatment Plant..	199,051	
	Management & Administration.....	578,848	
	Urban Areas Security Initiative (UASI):		
	Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,833,036	
	Orlando Urban Areas Security Initiative (UASI).....	4,526,837	
	Tampa Urban Areas Security Initiative (UASI).....	6,169,944	
	Management and Administration (UASI).....	876,491	
	Additional Federal Funding:		
	DIVISION OF EMERGENCY MANAGEMENT		
	Urban Area Security (UASI) Nonprofit Security		
	Grant Program (NSGP).....	363,000	
	FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
	Operation Stonegarden (OPS).....	954,977	
1981	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	38,882,992	
	FROM TRUST FUNDS . . . . .		26,913,186
1982A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	13,678,468	
1983	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
1984	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1984A	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,155,241	
	From the funds in Specific Appropriation 1984A \$1,155,241 in nonrecurring funds from the General Revenue Fund is appropriated for release to the Department of Legal Affairs to pay all existing claims in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County, Florida), relating to compensation, claims, damages, interest, attorney fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. This amount reflects \$672,993 for the judgment and prejudgment and postjudgment interest; \$40,293 in costs and interest; and \$441,955 in attorney fees and interest. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees and costs in said case. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts \$1,155,241 as full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.		
1985	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	5,818,211	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	60,060,082	
FROM TRUST FUNDS . . . . .		58,523,286
TOTAL ALL FUNDS . . . . .		118,583,368

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,968,987	
1986	SALARIES AND BENEFITS POSITIONS	154.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,870,725
1987	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		757,051
1988	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500,401
1989	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,088
1990	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		564,230
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		254,780
1992	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500
1993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		56,298
1994	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
1995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		107,506
1996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,890
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		14,205,119
	TOTAL POSITIONS . . . . .	154.50	
	TOTAL ALL FUNDS . . . . .		14,205,119

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,087,394	
1997	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,154,100
1998	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,265
1999	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,444,038

SECTION 6 - GENERAL GOVERNMENT

2000	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	100,000
2001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,420,911
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	14,339
2003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	13,501
2004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	16,804
2005	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	44,768
2006	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	659,419
2007	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	24,336

The funds provided in Specific Appropriation 2007 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		9,001,481
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		9,001,481

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,144,923	
2008	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,503,671
2009	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,098
2010	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		512,868
2010A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		43,801
2013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430

SECTION 6 - GENERAL GOVERNMENT

2014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,203
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,339,071
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,339,071

CENTRAL INTAKE

	APPROVED SALARY RATE	3,621,611	
2015	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	5,265,406
2016	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		423,613
2017	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		576,436
2018	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2019	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		35,908
2021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,839
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		7,370,152
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		7,370,152

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,850,977	
2023	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	270.00	16,605,681
2024	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		928,762
2025	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,162,068
2026	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,920

SECTION 6 - GENERAL GOVERNMENT

2027 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 256,900

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The acquisition of five motor vehicles for the Unlicensed Activity Program is excluded from this provision.

2028 SPECIAL CATEGORIES  
 LEGAL SERVICES CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 918,385

2029 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF HEALTH  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 282,637

2030 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,238,146

From the funds in Specific Appropriation 2030, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2031	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,500,000
2032	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2033	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2034	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,608,138

From the recurring funds in Specific Appropriation 2034, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

The nonrecurring funds in Specific Appropriation 2034 are provided from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes. The nonrecurring funds are allocated as follows:

Future Builders of America.....\$250,000  
Mobile Building Codes Training Program.....\$200,000

2035	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	211,236
2036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	265,793
2037	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	103,362
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	104,527



SECTION 6 - GENERAL GOVERNMENT

2040	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,070,000
2041	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			300,000
2042	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			36,444,373
	TOTAL POSITIONS . . . . .	270.00		
	TOTAL ALL FUNDS . . . . .			36,444,373

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	226,462		
2043	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 4.00		316,109
2044	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			110,371
2045	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			156,920
2046	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		358,154	
2047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,000
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			701
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,634
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . .		358,154	589,735
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			947,889

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,465,300		
2050	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 41.00		2,081,606

SECTION 6 - GENERAL GOVERNMENT

2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			283,871
2052	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2053	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			658,235
2054	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2055	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			10,786
2057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,216
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,062,925
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .			3,062,925
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2059	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	1,592,376
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
<p>From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>				
2062	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			20,590

SECTION 6 - GENERAL GOVERNMENT

2063	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,778
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,648
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,190
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			1,904,324
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			1,904,324

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,832,176		
2067	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	65.00	3,959,972
2068	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,685,853
2069	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			700,827
2070	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
2071	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802

From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			7,317
2073	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			97,429

SECTION 6 - GENERAL GOVERNMENT

2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,063
2076	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	100,000
2077	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,626,000

From the funds in Specific Appropriation 2077, \$360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.

2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	40,623
2079	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	9,624,394
	TOTAL POSITIONS . . . . .	65.00
	TOTAL ALL FUNDS . . . . .	9,624,394

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,198,053
2080	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50.00 3,124,150
2081	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
2082	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	275,248
2083	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,863
2084	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	930,000

Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2085	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			214,257
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			90,000
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			19,743
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,260
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,491
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			4,701,860
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,701,860
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,822,249		
2091	SALARIES AND BENEFITS                      POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		307.00	16,580,233
2092	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			35,689
2093	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,717,086
2094	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			8,500
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			275,000

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2095A SPECIAL CATEGORIES  
 TRANSFER TO VISIT FLORIDA  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 500,000

Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2096 SPECIAL CATEGORIES  
 TRANSFERS TO DEPARTMENT OF HEALTH FOR  
 EPIDEMIOLOGICAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 607,149

2097 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL-TO-CAREER  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 706,698

2098 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 70,509

2099 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 429,294

2100 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 256,479

2101 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 25,000

2102 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 94,176

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 21,305,813

TOTAL POSITIONS . . . . . 307.00  
 TOTAL ALL FUNDS . . . . . 21,305,813

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,920,898

2103 SALARIES AND BENEFITS POSITIONS 188.75  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 12,194,779

2104 OTHER PERSONAL SERVICES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 7,075

2105 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 1,481,830  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 149,000

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2106	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		56,000
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		78,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		896,017
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		341,991
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		59,545
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		15,920,990
	TOTAL POSITIONS . . . . .	188.75	
	TOTAL ALL FUNDS . . . . .		15,920,990

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493	
2115	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 59.50	3,530,147
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		11,000
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		550,628
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		5,000
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		17,733

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2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,971
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,072
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .				4,159,780
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			4,159,780
TAX COLLECTION				
	APPROVED SALARY RATE	3,194,512		
2123	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	80.00		4,603,393
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			16,669
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			610,131
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,625
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			27,347
TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . .				6,179,848
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			6,179,848



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,487,950	
2131	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,273,042
2132	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		49,076
2133	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		903,881
2134	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		1,298
2135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		17,500
2136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		72,836
2137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		11,856
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		36,476
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		7,365,965
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		7,365,965
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
	OF		
	FROM GENERAL REVENUE FUND . . . . .	358,154	
	FROM TRUST FUNDS . . . . .		147,175,830
	TOTAL POSITIONS . . . . .	1,616.25	
	TOTAL ALL FUNDS . . . . .		147,533,984
	TOTAL APPROVED SALARY RATE . . . . .	68,305,607	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,332,593	
2139	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM CITRUS ADVERTISING TRUST FUND .		1,715,476

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2140	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		97,098
2141	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		511,896
2142	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM CITRUS ADVERTISING TRUST FUND .		5,920,494
2144	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,913
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM TRUST FUNDS . . . . .		8,583,877
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		9,083,877
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,466,312	
2146	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	23.00	2,127,995
2147	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2148	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		592,625
2149	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2150	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CITRUS ADVERTISING TRUST FUND .		24,767
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		507,655
2152	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		14,300
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		9,036
2155	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		1,776
2156	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		43,662

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		3,582,595
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		3,582,595
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,189,794	
2157	SALARIES AND BENEFITS POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,694,401
2158	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2159	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		761,331
2160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2161	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		37,095,526
2162	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		5,291
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM TRUST FUNDS . . . . .		39,673,549
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .		39,673,549
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM TRUST FUNDS . . . . .		51,840,021
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		52,340,021
	TOTAL APPROVED SALARY RATE . . . . .	3,988,699	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that

SECTION 6 - GENERAL GOVERNMENT

the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,817,365	
2163	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND . . . . .	370,071	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,964,020
2164	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,627
2165	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	33,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		471,984
2166	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,177
2167	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	119,967	
2168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		233,778
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		240,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		12,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		48,000
Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.			
Funds provided in Specific Appropriation 2168 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,556	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,652
2170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,887
2171	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	529,396	
	FROM TRUST FUNDS . . . . .		4,134,133
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		4,663,529

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,353,235

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2172	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,265,584
	FROM REVOLVING TRUST FUND . . . . .			931,354
2173	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,136
	FROM REVOLVING TRUST FUND . . . . .			50,000
2174	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,789		
	FROM ADMINISTRATIVE TRUST FUND . . .			597,104
	FROM REVOLVING TRUST FUND . . . . .			1,418,634
2175	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2176	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			21,000
2177	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			710,198
	FROM REVOLVING TRUST FUND . . . . .			1,036,300
2178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			43,042
	FROM REVOLVING TRUST FUND . . . . .			8,428
2179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,848
	FROM REVOLVING TRUST FUND . . . . .			4,455
2180	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			89,274
2181	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND . . . . .			660,000
TOTAL:	FINANCE AND ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	3,789		
	FROM TRUST FUNDS . . . . .			11,960,179
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			11,963,968

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE			4,598,516
2182	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,087,326
2183	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			130,512
2184	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			946,774
2185	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			83,661
2186	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			593,190
2187	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			32,606

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2188	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	18,725
2189	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	42,078
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	7,934,872
	TOTAL POSITIONS . . . . .	69.00
	TOTAL ALL FUNDS . . . . .	7,934,872

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,340,231	
2190	SALARIES AND BENEFITS	POSITIONS	661.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		35,246,024
	FROM WELFARE TRANSITION TRUST FUND .		1,281,731
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		787,068
2191	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		9,630,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313
2192	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,167,792
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		60,387
2193	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		175,530
2193A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		750,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,831,500

Funds provided in Specific Appropriation 2193A from the General Revenue

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Funds are allocated for The Able Trust.

Funds provided in Specific Appropriation 2193A from the State Economic Enhancement and Development Trust Fund are allocated for the National Cyber Partnership - Cyber Training Pilot Initiative for Veterans.

From the funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$409,000 is provided for a pilot program to provide employment assistance and training for veterans in Manatee, Sarasota, Hardee and DeSoto counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. The non-profit organization must have annual gross revenues in excess of \$40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities.

The remaining funds in Specific Appropriation 2193A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Seaport Employment Training Grant.....	300,000
Home Builders Institute (PACT).....	750,000
Big Brothers Big Sisters JOBS Mentoring Program.....	500,000
Florida Goodwill Association.....	750,000
Louise Graham Regeneration Center, Inc. - Pinellas County..	122,500

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2193A.

2194	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer the funds.

2195	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	12,018,979
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	1,281,000

2196	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	229,344,538
	FROM WELFARE TRANSITION TRUST FUND .	54,014,907

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets,

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clothing; and memorabilia, models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND . . . . .		2,000,000
2197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,222,203
	FROM WELFARE TRANSITION TRUST FUND .		1,133
2199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		233,087
	FROM WELFARE TRANSITION TRUST FUND .		5,500
2200	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		372,161
	FROM WELFARE TRANSITION TRUST FUND .		200,632
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,200,000	
	FROM TRUST FUNDS . . . . .		355,921,828
	TOTAL POSITIONS . . . . .	661.50	
	TOTAL ALL FUNDS . . . . .		359,121,828

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	22,035,715	
2201	SALARIES AND BENEFITS	POSITIONS	592.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		34,526,891
2202	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		8,147,299
2203	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		16,543,530
2204	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		304,795



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2205	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			48,901,523
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,000,000
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			589,593
2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			236,283
2208	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			957,509
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . .			112,207,423
	TOTAL POSITIONS . . . . .	592.00		
	TOTAL ALL FUNDS . . . . .			112,207,423

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	665,530		
2209	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	7.00		780,323
2210	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,190,930
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,052,007
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			544,035
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			12,545
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,033
2213	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213 are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2215	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,000,000
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TOTAL: CAREERSOURCE FLORIDA  
 FROM TRUST FUNDS . . . . . 26,681,873

TOTAL POSITIONS . . . . . 7.00  
 TOTAL ALL FUNDS . . . . . 26,681,873

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,640,283

2216 SALARIES AND BENEFITS POSITIONS 43.00  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 3,494,620

2217 SPECIAL CATEGORIES  
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 - OPERATIONS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 765,371

2218 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 9,793

2219 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 14,591

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,284,375

TOTAL POSITIONS . . . . . 43.00  
 TOTAL ALL FUNDS . . . . . 4,284,375

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

APPROVED SALARY RATE 1,979,536

2220 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM GENERAL REVENUE FUND . . . . . 1,686,978  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 547,991  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 152,787  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 27,581  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 257,651  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 109,669

2221 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,345  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,280  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,888

2222 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 143,165  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 57,708  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 130,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 2,885  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 25,000  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 11,542

2223 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,328

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2224	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		2,225,000
2225	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		1,500,000
2226	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .		1,236,000
2226A	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,750,000 750,000
<p>Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for economic development, address problems of greater-than-local concern, and provide technical services to local governments, economic development organizations, and other stakeholders.</p>			
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,852	1,536 753 1,622
2228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,891	2,573 692
2229	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		360,000 810,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,600,000
2231	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,485	1,523
2232	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000

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TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	1,875,044	
FROM TRUST FUNDS . . . . .		13,256,681
 TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		15,131,725

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	2,312,401	
 2233 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND . . . . .	537,951	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		1,316,720
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,318,790
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		133,495
 2234 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		31,306
FROM FEDERAL GRANTS TRUST FUND . . . . .		91,297
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
 2235 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	15,000	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		399,364
FROM FEDERAL GRANTS TRUST FUND . . . . .		308,159
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,620
 2236 OPERATING CAPITAL OUTLAY		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		1,656
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,550
 2237 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,876,498
 2238 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		30,000,000
 2239 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		78,100,000
 2240 SPECIAL CATEGORIES		
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
 2241 SPECIAL CATEGORIES		
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . . . .		16,000,000
 2242 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		722,322
FROM FEDERAL GRANTS TRUST FUND . . . . .		365,000

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FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 8,080

2242A SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING AND COMMUNITY  
 DEVELOPMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 26,725,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 15,806,660

From the funds provided in Specific Appropriation 2242A, \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and \$1,000,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2242A, \$750,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and \$250,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Metropolitan Ministries - Pasco Housing Initiative.....	1,000,000
Pinellas Transportation Services - PARC, Inc.....	250,000
Hialeah Educational Center.....	500,000
Nature Coast Educational Plaza - Hernando County.....	1,000,000
Miracle League Ballpark - Miami-Dade.....	150,000
BMX Olympic Training Facility - Oldsmar.....	1,270,000
St. Johns Ferry.....	1,000,000
Building Homes for Heroes.....	1,000,000
East County Regional Service/Resource Center - Hillsborough County.....	500,000
City of Ocoee - Land Use Planning Study.....	100,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County.....	525,000
St. Marks Municipal Dock - Wakulla County.....	1,051,660
Oviedo Amphitheater - City of Oviedo.....	1,500,000
Village Hall Renovation - Biscayne Park.....	1,000,000
Pensacola-Escambia Development Commission - Industrial Park.	3,000,000
Bethel Community Development Corporation.....	100,000

The remaining funds provided in Specific Appropriation 2242A from the General Revenue Fund shall be allocated as follows:

Tampa Jewish Community Center.....	4,000,000
The Range - Regional Training Complex - Palm Bay.....	1,000,000
West Melbourne Community Park.....	2,000,000
Agenda 2020 - St. Petersburg.....	650,000
IMG Academy.....	5,000,000
Glades County Gateway Logistics and Manufacturing Training Center.....	3,500,000
Bud and Dorie Day - Medal of Honor Patriots Trail.....	125,000
Mossy Head Industrial Park - Walton County.....	3,000,000
City of West Palm Beach - Broadway Redevelopment.....	400,000
Building Homes for Heroes.....	1,000,000
Nature Coast Educational Plaza - Hernando County.....	3,000,000
Rental Housing for Low Income Seniors - City of Crestview...	1,000,000
Hillsborough Homelessness Initiative.....	800,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2242A.

2243 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,896

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	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		8,293
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,063
2244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,422	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		6,162
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,516
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		913
2245	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		11,107
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	27,286,269	
	FROM TRUST FUNDS . . . . .		168,571,571
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		195,857,840

FLORIDA HOUSING FINANCE CORPORATION

2246	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		67,660,000
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From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		100,000,000
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From the funds in Specific Appropriation 2247, each local government

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must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2247, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS . . . . .	167,660,000
TOTAL ALL FUNDS . . . . .	167,660,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

	APPROVED SALARY RATE	1,534,985	
2248	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,657,146
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		83,505
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		331,959
2249	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		137,680
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		6,884
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		27,536
2250	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		344,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		68,834

SECTION 6 - GENERAL GOVERNMENT

2251	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	19,477
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	4,869
2252	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	67,200,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matching Grant programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.

From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.

From the funds in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$16,000,000 is contingent upon Fiscal Year 2013-2014 reversions of the same amount from that fund.

2253	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE	
	COMMERCIALIZATION OF PUBLIC RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	1,500,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	4,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2253, \$1,000,000 of recurring funds are for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$3,000,000 of nonrecurring funds are for seed stage funds to be allocated by the ICPR.

From the nonrecurring general revenue funds provided in Specific Appropriation 2253, \$500,000 is provided for on-going operations of the ICPR and \$1,000,000 is provided for seed stage funds to be allocated



SECTION 6 - GENERAL GOVERNMENT

by the ICPR.

2254 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 3,500,000

2255 SPECIAL CATEGORIES  
 GRANTS AND AID - ADVOCATING INTERNATIONAL  
 RELATIONSHIPS  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 600,000

The recurring funds provided in Specific Appropriation 2255 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000  
 Southeast US/Japan Association & Florida/Korea Economic  
 Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2256A SPECIAL CATEGORIES  
 ECONOMIC DEVELOPMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 12,375,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 2256A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Scripps Florida..... 2,000,000  
 Bethune Cookman University Entrepreneurship Institute..... 750,000  
 Hialeah Chamber of Commerce and Industries..... 200,000  
 Florida Venture Foundation - Hialeah Gardens..... 200,000  
 Doral Business Council Expo..... 150,000  
 FIU Small Business Development Center..... 400,000  
 All Children's Hospital Johns Hopkins Pediatric Research  
 Zone..... 2,000,000  
 National Entrepreneur Center..... 600,000  
 Grow Tampa Bay Tech - Tampa Bay Technology Forum..... 375,000  
 Tampa Bay Innovation Training Center - Skills Initiative -  
 Hernando, Pasco and Pinellas counties..... 1,150,000  
 Jacksonville Women's Business Center / Jacksonville  
 Chamber Foundation..... 50,000  
 Urban League of Broward County..... 2,000,000  
 Collier County Soft Landing Accelerator..... 2,500,000

Funds provided in Specific Appropriation 2256A from the Florida International Trade and Promotion Trust Fund shall be allocated as follows:

La Feria De Las Americas..... 250,000  
 Modern Pentathlon - 2014 World Cup Finals/Sarasota -  
 Bradenton..... 250,000

Funds provided in Specific Appropriation 2256A from the General Revenue Fund are allocated to Scripps Florida.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2256A.

2257 SPECIAL CATEGORIES  
 GRANTS AND AID - CONTRACTED SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 474,026  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 23,701  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 94,805

SECTION 6 - GENERAL GOVERNMENT

2258 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 10,100,000  
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 6,800,000  
 FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . . 3,000,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,750,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games.

From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.

2259 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection..... 150,000  
 Defense Reinvestment..... 850,000

2260 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 3,590  
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 897

2261 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VISIT FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 44,924,562  
 FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 29,075,438

From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$5,000,000 is allocated as follows:

Medical Tourism Marketing Plan..... 3,500,000  
 Medical Tourism Matching Grants..... 1,500,000

2262 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 10,227  
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 16  
 FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 2,541

SECTION 6 - GENERAL GOVERNMENT

2263	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM GENERAL REVENUE FUND . . . . .	2,000,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	12,500,000

From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

From the funds in Specific Appropriation 2263, \$2,000,000 of nonrecurring funds from the General Revenue Fund are provided for Cecil Field Spaceport Infrastructure.

2263A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA -	
	AEROSPACE INDUSTRY FINANCING, BUSINESS	
	DEVELOPMENT AND INFRASTRUCTURE NEEDS	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 2263A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

2264	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	12,949
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	3,241

2265	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	1,600,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	4,500,000	
FROM TRUST FUNDS . . . . .		209,300,265
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		213,800,265
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	37,394,498	
FROM TRUST FUNDS . . . . .		1,081,913,200
TOTAL POSITIONS . . . . .	1,619.50	
TOTAL ALL FUNDS . . . . .		1,119,307,698
TOTAL APPROVED SALARY RATE . . . . .	69,277,797	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,631,379	
2266 SALARIES AND BENEFITS POSITIONS	136.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,349,651
2267 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2268 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2269 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2270 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2272 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2273 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		73,665
2274 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2275 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2276 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		49,123

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			12,799,414
TOTAL POSITIONS . . . . .	136.00		
TOTAL ALL FUNDS . . . . .			12,799,414

LEGAL SERVICES

APPROVED SALARY RATE	4,742,197		
2277 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			6,538,410
2278 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			279,388
2279 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			714,736
2280 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,639
2281 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . . . .			486,058
2282 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			253,306
2283 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			17,738
2284 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			17,361
2285 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,317
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS . . . . .			8,337,953
TOTAL POSITIONS . . . . .	92.00		
TOTAL ALL FUNDS . . . . .			8,337,953

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	6,876,332		
2286 SALARIES AND BENEFITS	POSITIONS	133.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			9,917,507
2287 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			98,834
2288 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,257,648
2289 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			844,120
2290 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			7,001,454
2291 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,900

SECTION 6 - GENERAL GOVERNMENT

2292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			36,429
2293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			44,311
2296	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			1,775
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			21,397,329
	TOTAL POSITIONS . . . . .	133.00		
	TOTAL ALL FUNDS . . . . .			21,397,329
CONSUMER ADVOCATE				
	APPROVED SALARY RATE	484,372		
2298	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		5.00	562,325
2299	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			115,229
2300	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			68,357
2301	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,471
2303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,001
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,888
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,754

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .			775,025
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .			775,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,940,549		
2306 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND . . . . .		6,213,300	
FROM ADMINISTRATIVE TRUST FUND . . . . .			494,646
2307 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		5,000	
2308 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,520,762	
FROM ADMINISTRATIVE TRUST FUND . . . . .			168,513
2309 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		104,880	
2310 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,668,816	
FROM ADMINISTRATIVE TRUST FUND . . . . .			431,500
2311 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		13,468	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,260
2312 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .		85,914	
FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
2313 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		1,424	
2314 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		31,106	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,437
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND . . . . .		10,644,670	
FROM TRUST FUNDS . . . . .			1,123,356
TOTAL POSITIONS . . . . .	99.00		
TOTAL ALL FUNDS . . . . .			11,768,026

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	990,924		
2315 SALARIES AND BENEFITS	POSITIONS	22.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,546,925
2316 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,500
2317 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			245,113

SECTION 6 - GENERAL GOVERNMENT

2318	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			80,205
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			14,686
2321	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,616
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			7,033
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,901,861
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,901,861

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,217,729		
2323	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	26.50	1,784,513
2324	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			17,500
2325	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			248,346
2326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			948,785
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,500
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,550
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			3,009,194
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			3,009,194

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 453,359



SECTION 6 - GENERAL GOVERNMENT

2329	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			685,695
2330	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,100
2331	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			107,328
2332	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2333	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			950,000
2334	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,405
2335	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			3,483
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			1,770,263
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,722,766

2336	SALARIES AND BENEFITS	POSITIONS	201.00	
	FROM GENERAL REVENUE FUND . . . . .		10,694,557	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,340,346
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,134,003

From the funds in Specific Appropriations 2336 and 2345, twenty-two positions with associated salary rate of 989,531 and \$1,141,571 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS).

2337	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			47,420
2338	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		998,672	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201
2339	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		27,000	
2340	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		855,949	

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FROM ADMINISTRATIVE TRUST FUND . . . . . 80,000

From the funds in Specific Appropriation 2340, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2340A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,858,429

The funds in Specific Appropriation 2340A are nonrecurring and are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). From these funds, \$2,120,263 shall be placed in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds.

From the funds in Specific Appropriation 2340A, \$250,000 in nonrecurring funds is provided to the Department of Financial Services to contract with an independent third party consulting firm to complete a review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall include, but not be limited to, an assessment of the study's recommendations for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The independent third party consulting firm is not eligible to contract with the department for any further contracts dealing with the replacement of FLAIR and CMS.

The Department of Financial Services shall provide quarterly project status reports on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2341 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 3,100

2342 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 39,127

2343 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,200

2344 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,122  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 17,055

2345 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 54,284  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,279  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,568

2346 SPECIAL CATEGORIES  
 TRANSFER TO THE PRISON INDUSTRY  
 ENHANCEMENT (PIE) PROGRAM  
 FROM PRISON INDUSTRIES TRUST FUND . . . . . 1,250,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a

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corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2347	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	12,662,878	
	FROM TRUST FUNDS . . . . .		14,692,428
	TOTAL POSITIONS . . . . .	201.00	
	TOTAL ALL FUNDS . . . . .		27,355,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2348	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,443,162
2349	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		194,197
2350	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2351	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		9,253
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,858
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	64.00	
	TOTAL ALL FUNDS . . . . .		4,735,709

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,797,037	
2356	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	68.00	3,698,130
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,339
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		589,375
2359	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,144

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2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,306
2361	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			85,205
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2364	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,242
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,513
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,503,154
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			4,503,154
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,212,270		
2367	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 124.00		8,646,809
2368	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			70,942
2369	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,654,584
2370	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2372	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000

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2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900
2374	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,081
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,103
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			11,287,326
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .			11,287,326
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,184,222		
2378	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	29.00	1,663,777
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,000
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			512,895
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			575,000
2383	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,008
2385	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,900

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2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	20,519
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	11,688
2389	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,925,000
2390	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	380,230
2391	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	971,800
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .	6,609,811
	TOTAL POSITIONS . . . . .	29.00
	TOTAL ALL FUNDS . . . . .	6,609,811
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
	APPROVED SALARY RATE	870,402
2392	SALARIES AND BENEFITS POSITIONS 16.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,246,393
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	20,102
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	409,754
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	6,000
2396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	314,189
2397	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,300
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	267,327

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2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,685
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,761
2401A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - FIREFIGHTER MEMORIAL FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
2402	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			90,650
2403	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			93,762
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				2,721,423
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			2,721,423
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,269,948		
2404	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	113.00		6,215,254
2405	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			42,098
2406	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			930,384
2407	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2408	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			3,856,382
2409	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			5,077,284
2410	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			17,476,020
2410A	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			12,053,268

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2411	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	13,700,000
2411A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	2,225,000

The funds in Specific Appropriation 2411A are provided for the replacement of the Risk Management Information Claims System. The funds shall be held in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan shall include a technical and functional requirements analysis, which shall include identifying the level of customization necessary if a commercial off-the-shelf system is chosen; a project spend plan; and an operational work plan.

2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	70,481
2413	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	18,031
2414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	34,079
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .	61,703,686
	TOTAL POSITIONS . . . . .	113.00
	TOTAL ALL FUNDS . . . . .	61,703,686

PROGRAM: LICENSING AND CONSUMER PROTECTION  
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	439,001	
2415	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 7.00	607,041
2416	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		34,771
2417	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		119,364
2418	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		232,517
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,084



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2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,352
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .				
				1,000,249
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			1,000,249
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		5,058,238	
2422	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	124.00	6,895,987
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,938
2424	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,040,029
2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,500
2426	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,100,000
2427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			838,892
2428	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,200
2429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			57,618
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,534
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			43,104
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				
				10,003,802
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .			10,003,802
INSURANCE FRAUD				
	APPROVED SALARY RATE		9,843,815	

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2432	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,352,442
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		208,968

From the funds in Specific Appropriations 2432 and 2442, three positions with associated salary rate of 153,058 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2433	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000

2434	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,183,251
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		164,000

2435	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700

2436	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,537,908

Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2437	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		214,617
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		170,000

2438	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		96,600

2439	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		406,294

2440	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		202,496

2441	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		47,247

2442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		60,213

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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,032
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			18,691,768
	TOTAL POSITIONS . . . . .	194.00		
	TOTAL ALL FUNDS . . . . .			18,691,768
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,921,646		
2443	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	116.00		6,501,177
2444	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,402
2445	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			921,535
2446	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2447	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500,000
	Funds in Specific Appropriation 2447 are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of state-owned buildings and facilities that are provided insurance coverage by the State Risk Management Trust Fund, pursuant to section 284.01, Florida Statutes. Funds may also be utilized to meet the requirements set forth in section 1004.647, Florida Statutes. The Florida Catastrophic Storm Risk Management Center at The Florida State University shall coordinate the storm worthiness study with the Department of Financial Services' Division of Risk Management and shall submit a report summarizing the findings to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 1, 2015.			
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			645,374
2449	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			36,843
2452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224

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2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			37,349
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			10,138,611
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			10,138,611
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,060,127		
2454	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	22.00	1,472,556
2455	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			65,000
2456	EXPENSES FROM REGULATORY TRUST FUND . . . . .			274,010
2457	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2458	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			14,100
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2460	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,174
2462	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,424
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			1,967,175
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,967,175
PUBLIC ASSISTANCE FRAUD				
	APPROVED SALARY RATE	4,227,488		
2464	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	62.00	1,413,202 2,694,542
2465	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .			262,117 26,343

SECTION 6 - GENERAL GOVERNMENT

2466	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			490,169
2467	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2468	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			247,418
2469	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2470	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			8,544
2471	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			11,900
2472	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,572
2473	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS . . . . .			5,232,807
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			5,232,807
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE	11,990,948		
2474	SALARIES AND BENEFITS	POSITIONS	297.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			16,302,747
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			946,535
2475	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			483,775
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			17,550
2476	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,301,361
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			126,870
2477	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			100,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			16,851
2478	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			188,000

SECTION 6 - GENERAL GOVERNMENT

2479	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,864,892
<p>Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2480	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2481	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	596,136
<p>The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,376,789 86,360
2483	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	44,800
2484	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,390,000
2485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	181,322
2486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	97,193 6,207

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS . . . . .		28,442,009
TOTAL POSITIONS . . . . .	297.00	
TOTAL ALL FUNDS . . . . .		28,442,009

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2488 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2014.

	APPROVED SALARY RATE	12,497,169	
2488	SALARIES AND BENEFITS POSITIONS	254.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		16,716,427
2489	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		265,169
2490	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,400,429
2491	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		35,000
2492	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		632,639

Funds in Specific Appropriation 2492 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2492A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA INTERNATIONAL		
	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		
	PUBLIC HURRICANE LOSS MODEL		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,543,300

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at the Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2492B SPECIAL CATEGORIES  
 TRANSFER TO FLORIDA INTERNATIONAL  
 UNIVERSITY - ENHANCEMENTS TO THE WALL OF  
 WIND  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 300,000

Funds in Specific Appropriation 2492B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide for additional research and development opportunities of wind and wind-driven rain mitigation efforts to include: the development of cost effective mitigation methods of pre-existing buildings; research and recommendations to enhance building codes; and the research and validation of new products in order to make building structures more hurricane resilient and energy efficient. Florida International University shall develop a report on the various mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 15, 2015.

2493 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY  
 AND CASUALTY EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,276,763

2494 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND  
 HEALTH EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 650,000

2495 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 688,016

2496 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 162,559

2497 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 18,989

2498 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 83,750

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 27,773,041

TOTAL POSITIONS . . . . . 254.00  
 TOTAL ALL FUNDS . . . . . 27,773,041

EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 APPROVED SALARY RATE 2,039,735



SECTION 6 - GENERAL GOVERNMENT

2499	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,709,304
2500	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			118,543
2501	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			92,710
2502	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			8,414
2503	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			11,471
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			2,940,442
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			2,940,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE			6,816,385
2504	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			8,738,485
2505	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			879,098
2506	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,740,552
2507	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			7,130
2508	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			47,523
2510	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2511	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			37,681

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM  
 FROM TRUST FUNDS . . . . . 11,846,353  
     TOTAL POSITIONS . . . . . 114.00  
     TOTAL ALL FUNDS . . . . . 11,846,353

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935  
 2512 SALARIES AND BENEFITS POSITIONS 39.00  
     FROM ADMINISTRATIVE TRUST FUND . . . 2,686,570  
 2513 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 5,321  
 2514 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 498,957  
     FROM FEDERAL LAW ENFORCEMENT TRUST  
     FUND . . . . . 51,758  
 2515 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . 10,600  
 2516 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 36,354  
 2517 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 25,774  
 2518 SPECIAL CATEGORIES  
     LEASE OR LEASE-PURCHASE OF EQUIPMENT  
     FROM ADMINISTRATIVE TRUST FUND . . . 15,809  
 2519 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . 19,839  
 TOTAL: FINANCIAL INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 3,350,982  
     TOTAL POSITIONS . . . . . 39.00  
     TOTAL ALL FUNDS . . . . . 3,350,982

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,300,324  
 2520 SALARIES AND BENEFITS POSITIONS 16.00  
     FROM ADMINISTRATIVE TRUST FUND . . . 1,827,670  
 2521 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 250,000  
 2522 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 418,948  
 2523 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 61,048  
 2524 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 19,733  
 2525 SPECIAL CATEGORIES  
     LEASE OR LEASE-PURCHASE OF EQUIPMENT  
     FROM ADMINISTRATIVE TRUST FUND . . . 10,004

SECTION 6 - GENERAL GOVERNMENT

2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .			13,748
2527	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,968,516
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			3,968,516

FINANCE REGULATION

	APPROVED SALARY RATE	5,199,694		
2528	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	97.00	6,625,217

From the funds in Specific Appropriations 2528, 2530, 2532A, and 2536, five positions with associated salary rate of 220,414, and \$810,969 from the Regulatory Trust Fund are provided to the Office of Financial Regulation for the establishment and implementation of a Check Cashing Transaction Database pursuant to chapter 2013-139, Laws of Florida.

2529	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			207,098
2530	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,002,209
2531	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			5,631
2532	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,930,000
2532A	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			451,000
2533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			45,105
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			36,993
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,449,813
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .			11,449,813

SECURITIES REGULATION

	APPROVED SALARY RATE	4,870,863
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SECTION 6 - GENERAL GOVERNMENT

2537	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM REGULATORY TRUST FUND . . . . .			6,566,089
2538	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			32,538
	FROM REGULATORY TRUST FUND . . . . .			4,466
2539	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			62,885
	FROM REGULATORY TRUST FUND . . . . .			677,423
2540	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND . . . . .			24,528
	FROM REGULATORY TRUST FUND . . . . .			4,566
2541	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			80,049
	FROM REGULATORY TRUST FUND . . . . .			349,500
2542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			35,841
2543	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			27,253
2544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			30,027
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS . . . . .			7,895,165
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			7,895,165
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	23,307,548		
	FROM TRUST FUNDS . . . . .			302,068,665
	TOTAL POSITIONS . . . . .	2,612.50		
	TOTAL ALL FUNDS . . . . .			325,376,213
	TOTAL APPROVED SALARY RATE . . . . .	126,420,154		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2545	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		9,027,814	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			224,231
2545A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,169	
2546	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		2,164,033	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			488,033
2547	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		116,858	
2548	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		29,244	

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,123
2550	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		830
2552	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	199,897	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	11,788,670	724,217
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		12,512,887
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2553	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,531,181
2554	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		23,048
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		11,286
2557	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,150
2558	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		310
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .		5,818,211
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,818,211
EXECUTIVE PLANNING AND BUDGETING			
2560	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	104.00	9,000,024

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2561	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	762,371	
2562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,936	
2563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	28,920	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	9,841,251	
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,841,251

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	7,009,857	
2564	SALARIES AND BENEFITS POSITIONS 157.00 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		2,114,044  2,317,550 3,095,613 414,197 621,096 1,265,214
2565	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		524,062  1,056,425 1,017,003 93,225 19,975
2566	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		423,169  906,670 1,163,830 371,058 188,256 643,321
2567	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . . . .		5,926,144
2568	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		15,400  20,025 12,415

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	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	9,600
	FROM OPERATING TRUST FUND . . . . .	4,650
2569	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	32,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .	32,500
2570	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	49,500
2571	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	174,563
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	394,384
	FROM FEDERAL GRANTS TRUST FUND . . . . .	226,570
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	142,893
	FROM OPERATING TRUST FUND . . . . .	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	87,824
2572	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	7,309,061
2573	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	348,903
2574	SPECIAL CATEGORIES	
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,290,913
2575	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	14,027
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	20,457
	FROM FEDERAL GRANTS TRUST FUND . . . . .	30,574
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	693
	FROM OPERATING TRUST FUND . . . . .	4,614
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	24,624
2576	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,505,200
	From the funds provided in Specific Appropriation 2576, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.	
2577	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	300,000

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2578	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	421,219
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,971
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	366,356
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,629,796
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	69,136,401
2580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,766,255
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	6,321,114
2581	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	350,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	65,037,077
2582	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	965,148
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,268,399
2583	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	684,971
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,890
2584	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,305,116
2585	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	7,235,616
2586	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2564).....	51,698
Other Personal Services (SA #2565).....	1,435
Expenses (SA #2566).....	39,538
Operating Capital Outlay (SA #2568).....	1,000
Contracted Services (SA #2571).....	1,447
Risk Management Services (SA #2575).....	127
Transfer to DMS - Human Resources Services (SA #2588).....	233
Southwood Shared Resource Center (SA #2592).....	1,071
Grants and Aids - Hurricane Loss Mitigation (SA # 2586)....	6,892,389
Indirect Costs.....	11,062

These funds must be used for Hurricane Loss Mitigation programs as



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specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2587	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,635,591
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	9,103  13,187 19,265  4,274 2,881 16,065
2589	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	966,597
2590	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	772,742
2592	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	46,932  68,642 102,588  23,326 15,497 82,754
2593	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,950,000  3,000,000

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2593 are allocated for the construction of facilities as follows:

Emergency Operations Center - City of Hialeah.....	750,000
Emergency Disaster Warehouse - Polk County.....	1,200,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	1,950,000	
FROM TRUST FUNDS . . . . .		228,681,825
TOTAL POSITIONS . . . . .	157.00	
TOTAL ALL FUNDS . . . . .		230,631,825

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TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	23,579,921	
FROM TRUST FUNDS . . . . .		235,224,253
TOTAL POSITIONS . . . . .	433.00	
TOTAL ALL FUNDS . . . . .		258,804,174
TOTAL APPROVED SALARY RATE . . . . .	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,786,261	
2594 SALARIES AND BENEFITS POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		15,182,815
FROM LAW ENFORCEMENT TRUST FUND . .		152,120
2595 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		98,748
2596 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		947,013
FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2597 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		125,478
2597A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		50,000
2598 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		210,522
2599 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,323,893
2600 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		130,909
2601 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		84,169
2602 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		73,724
2603 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		84,852
2604 FIXED CAPITAL OUTLAY		
SPECIAL PROJECTS AND IMPROVEMENTS -		
ADMINISTRATIVE SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,517,555

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		20,989,314
	TOTAL POSITIONS . . . . .	252.00	
	TOTAL ALL FUNDS . . . . .		20,989,314
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	103,294,518	
2605	SALARIES AND BENEFITS	POSITIONS	2,193.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		147,097,942
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		403,150
2606	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		7,637,467
	FROM FEDERAL GRANTS TRUST FUND . . . . .		143,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		69,000
2607	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		7,658,648
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,370
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		185,923
2608	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		508,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		252,572
2609	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,987,160
2610	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,321,016
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		52,000
2611	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,790,709
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		50,000
2612	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		17,057,786
2613	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		138,238
2614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,225,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		537,129

From the funds in Specific Appropriation 2614, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and \$5,100,000 may be used for payment of incidental overtime or for the Court Overtime

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Pay program for the Florida Highway Patrol.

2615	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995
2616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,584,047
2617	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,560
2618	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2619	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,219,213
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,960
2621	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,697,426
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	721,440
2623	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,220,342
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	222,584,337
	TOTAL POSITIONS . . . . .	2,193.00
	TOTAL ALL FUNDS . . . . .	222,584,337
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,802,748
2624	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,495,247
2625	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	257,585
2626	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,000
2627	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	19,838

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2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2629	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			73,258
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,994
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				2,897,312
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,897,312
MOTOR CARRIER COMPLIANCE				
	APPROVED SALARY RATE	13,167,356		
2634	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	294.00	20,018,893
2635	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			18,686
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,463,531
2637	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,729,513
2638	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,508,511
2639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,140,514
2640	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,154,397
2641	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,173

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2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		897,408
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		218,240
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		23,020
2645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		94,264
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS . . . . .		33,442,150
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		33,442,150

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 48,858,082

2646	SALARIES AND BENEFITS POSITIONS 1,488.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	66,618,743
	FROM FEDERAL GRANTS TRUST FUND . . .	185,977
	FROM GAS TAX COLLECTION TRUST FUND .	3,113,934
2647	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	820,874
	FROM FEDERAL GRANTS TRUST FUND . . .	616,291
	FROM GAS TAX COLLECTION TRUST FUND .	11,438
2648	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,813,222
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2649	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	234,866
	FROM FEDERAL GRANTS TRUST FUND . . .	538,230
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2649A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	150,000
2649B	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	470,325
2650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,580,259
	FROM FEDERAL GRANTS TRUST FUND . . .	369,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040

From the funds in Specific Appropriation 2650, \$2,000,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is

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provided for the department to implement a public education campaign to increase awareness of the passage of laws related to driving in the right lane.

From the funds in Specific Appropriation 2650, \$750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund shall be used by the department to directly contract with appropriate counsel to defend the state in litigation related to the suit filed by the Alliance of Automobile Manufacturers in the United States District Court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). These funds shall not be used for representation of any third party in such litigation.

2650A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . .	270,000
2651	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2652	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,299,454
2653	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,088,304
2654	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,493,383
2655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	1,749,684 74,099
2655A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	159,804
2656	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	238,586
2657	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000
2658	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,132,656
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	546,631

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2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,105,360
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			123,439,799
	TOTAL POSITIONS . . . . .	1,488.00		
	TOTAL ALL FUNDS . . . . .			123,439,799

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,454,115		
2661	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 163.00		11,119,592
2662	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			262,740
2663	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			4,145,765 213,265 3,752
2664	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			331,931
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			4,589,300 17,333

From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.

Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

2666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			40,393
2667	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,805,196



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2668	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,719,329
2669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,107
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	58,504
2671	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,016,963
2672	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,852,627
2673	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	937

The funds provided in Specific Appropriation 2673 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		32,180,734
TOTAL POSITIONS . . . . .	163.00	
TOTAL ALL FUNDS . . . . .		32,180,734
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		435,533,646
TOTAL POSITIONS . . . . .	4,414.00	
TOTAL ALL FUNDS . . . . .		435,533,646
TOTAL APPROVED SALARY RATE . . . . .	186,363,080	

LEGISLATIVE BRANCH

SENATE

2674	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	51,855,144
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HOUSE OF REPRESENTATIVES

2675	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	58,547,118
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LEGISLATIVE SUPPORT SERVICES

2676	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,235,937  988,430 150,294
2677	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	24,339,134

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		972,249
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		145,627
2678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	393,667	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,664
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		280
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,968,738	
	FROM TRUST FUNDS . . . . .		2,259,544
	TOTAL ALL FUNDS . . . . .		51,228,282

OFFICE OF PUBLIC COUNSEL

2679	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,421,284	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,552	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,425,836	
	TOTAL ALL FUNDS . . . . .		2,425,836

ETHICS, COMMISSION ON

2681	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		218,241
2682	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	2,460,214	
2683	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	47,213	
2684	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,111	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		280
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,510,538	
	FROM TRUST FUNDS . . . . .		218,521
	TOTAL ALL FUNDS . . . . .		2,729,059

AUDITOR GENERAL

2685	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	35,987,281	

From funds in Specific Appropriation 2685, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Auditor General to pay for subject matter experts to conduct a full audit of any entity created under s. 361.10, F.S. The audit shall, at a minimum, analyze all revenues, expenditures, administrative costs, bond agreements, contracts and employment records and also provide a complete review of the rates of the entities. A report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by January 1, 2015.

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2686	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	88,901	
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	36,076,182	
	TOTAL ALL FUNDS . . . . .		36,076,182
TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND . . . . .	200,383,556	
	FROM TRUST FUNDS . . . . .		2,478,065
	TOTAL ALL FUNDS . . . . .		202,861,621

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,899,646	
2687	SALARIES AND BENEFITS POSITIONS	420.00	
	FROM OPERATING TRUST FUND . . . . .		27,095,628
2688	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		80,000
2689	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		5,122,886
2690	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		691,002

From the funds provided in Specific Appropriation 2690, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2691	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		1,205,000

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2692	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,277,964

2693	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		47,327,567

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2694	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND . . . . .		2,756,945

2695	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND . . . . .		34,793,508

From the funds provided in Specific Appropriation 2695, the Department

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of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES  
 TERMINAL GAMES FEES  
 FROM OPERATING TRUST FUND . . . . . 29,632,661

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES  
 LOTTERY FULL SERVICE VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 2,940,000

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 2,325,000

2700 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 558,225

2701 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 14,060

2702 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 120,000

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2703	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			375,000
2704	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			141,429
2705	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			44,017
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			163,511,492
	TOTAL POSITIONS . . . . .	420.00		
	TOTAL ALL FUNDS . . . . .			163,511,492
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			163,511,492
	TOTAL POSITIONS . . . . .	420.00		
	TOTAL ALL FUNDS . . . . .			163,511,492
	TOTAL APPROVED SALARY RATE . . . . .	17,899,646		
MANAGEMENT SERVICES, DEPARTMENT OF				
PROGRAM: ADMINISTRATION PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,981,599		
2706	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND . . . . .		160,109	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,739,126
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			1,220
2707	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			81,933
2708	EXPENSES FROM GENERAL REVENUE FUND . . . . .		41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			671,327
2709	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2710	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			55,742
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		81,800	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			106,600
	FROM OPERATING TRUST FUND . . . . .			50,000
2712	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			110,004
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			27,714
2714	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			891,000
2715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			12,427

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2716	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,574
2717	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	20,367	
	FROM ADMINISTRATIVE TRUST FUND . . .		215,827
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,934
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	303,773	
	FROM TRUST FUNDS . . . . .		9,004,116
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		9,307,889

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2718	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		166,418
2719	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		758
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS . . . . .		167,176
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		167,176

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,640,565	
2720	SALARIES AND BENEFITS POSITIONS	281.00	
	FROM SUPERVISION TRUST FUND . . . . .		13,860,885
2721	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . . .		267,000
2722	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	605,292	
	FROM SUPERVISION TRUST FUND . . . . .		4,502,810

From the funds in Specific Appropriation 2722, \$350,000 in nonrecurring general revenue is provided to the Department of the Management Services to settle all claims relating to the portion of leased space in the Koger Executive Center, owned by Tallahassee Corporate Center, LLC, that was vacated by the Department of Education in July 2011. These funds constitute payment for rent and any associated penalties and interest for this space between the dates of July 1, 2011, and July 1, 2014. Prior to the release of such funds by the department, Tallahassee Corporate Center, LLC shall sign a waiver releasing the state or any agency from any claims relating to the payment of rent and associated penalties and interest for such leased space between the dates of July 1, 2011, and July 1, 2014.

From the funds in Specific Appropriation 2722, \$255,292 in nonrecurring general revenue is provided to the Department of Management Services to settle all claims relating to the unamortized tenant improvements to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013, and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall

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sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013, and February 29, 2016.

2723	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . .	73,727
2725	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	6,406,922
2726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 300,000 FROM SUPERVISION TRUST FUND . . . .	8,880,485

From the funds in Specific Appropriation 2726, \$300,000 in nonrecurring general revenue funds is provided for the Department of Management Services to contract with an independent third party consulting firm to complete a comprehensive transition plan for relocating the data center facility located at the Northwood Centre to the data center facility located at the Capital Circle Office Complex, hereafter referred to as the state data center. The third party consulting firm must have demonstrated experience in data center consolidation and relocation planning and must have successfully provided similar services for other entities of comparable size and complexity. At a minimum, the plan must be created in conjunction with the affected data centers and their state agency customers and must include the following components: (1) a cost benefit analysis documenting the direct and indirect specific costs and savings, and qualitative and quantitative benefits involved in or resulting from the relocation; (2) identification of any applicable federal regulations that must be addressed when transferring applications or systems that are supported with federal funds to a different data center; (3) an inventory of the hardware and software to be relocated that includes their purchase dates and planned replacement dates that is needed to calculate any hardware to be configured for another platform, replaced, or retired during the relocation; (4) a business justification that compares and contrasts the following two types of relocation methods: (a) moving data center equipment "as is" to the state data center with no hardware optimization or (b) standardizing hardware and software prior to the relocation to allow for outdated hardware or software to be refreshed with new architectures or virtualized; (5) a list of hardware, software, and maintenance contracts to be assigned, transferred, or cancelled; (6) a detailed projection of the power, cooling, space, and bandwidth needed to accommodate the relocated applications and systems; (7) a detailed floor plan of how the relocated state agency customers will be incorporated into the state data center; (8) a detailed projection of the technical skill sets and staff required to support the applications and services being relocated; (9) a business application criticality matrix that identifies maximum downtime allowed for each application to ensure that upon completion of the relocation, all applications can be recovered within the required timeframe; and (10) an actionable project schedule and timeline for completion of the relocation no later than June 30, 2016. The Department of Management Services must submit the plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than December 1, 2014. Based upon the results of the plan's cost benefit analysis, the Office of Policy and Budget in the Executive Office of the Governor may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to begin the implementation of the plan in Fiscal Year 2014-2015.

2726A	SPECIAL CATEGORIES FACILITIES MANAGEMENT INFORMATION SYSTEM FROM SUPERVISION TRUST FUND . . . .	4,000,000
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The funds in Specific Appropriation 2726A are provided for the replacement of the Facilities Accountability and Communications Tool system with an integrated workplace real estate management system that includes, but is not limited to, the following components: (1) facilities inventory tracking, (2) preventive and work order maintenance, (3) lease administration, (4) paid parking administration, (5) budget management and tracking, (6) project management for capital/construction projects, and (7) interface with the Department of Environmental Protection's Florida State Owned Lands and Records

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Information System (SOLARIS). The Department of Environmental Protection shall provide assistance to the Department of Management Services in the replacement of the Facilities Accountability and Communications Tool system to include, but not be limited to, the development of system specifications and statement of work to ensure the appropriate interface of the replacement system to the SOLARIS. The funds shall be held in reserve and the Department of Management Services may submit a budget amendment in accordance with chapter 216, Florida Statutes, requesting the release of funds. The budget amendment shall include a completed functional and technical requirements analysis for the replacement system, a description of the level of customization that would be necessary if a commercial off-the-shelf product is utilized, a detailed operational work plan, and an updated project spend plan. Once the funds have been released, the Department of Management Services shall prepare quarterly status reports for the project. The reports shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2727	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .	1,148,387
2728	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . . .	1,404,937
2729	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . . .	1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .	264,880
2731	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .	15,855,052

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . . .	1,657,550
2733	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . . .	97,570
2734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .	86,727



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2735	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .		50,000
2736	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND . . . . .		71,751
2737	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	3,713,870	

Funds in Specific Appropriations 2737 through 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2738	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	611,911	
2739	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	16,155,354	7,923,159
2739A	FIXED CAPITAL OUTLAY FALLEN FIREFIGHTER MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		250,000
2740	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	805,010	
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,191,437	106,557,531
	TOTAL POSITIONS . . . . .	281.00	
	TOTAL ALL FUNDS . . . . .		128,748,968

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2742	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 10.00	754,855

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2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			116,418
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			17,772
2746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			1,613
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			3,175
2748	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			6,661
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .			946,835
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			946,835
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		148,876	
2749	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	POSITIONS	5.00	249,414
2750	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			83,231
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			6,379
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			837
2753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,443
2754	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,259

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS . . . . .			342,563
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		342,563

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE		339,995	
2755	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			497,080
2756	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			59,063
2757	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			99,332
2758	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			841
2759	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			1,247
2760	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			2,599
2761	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			695,000
2762	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			24,509
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	FROM TRUST FUNDS . . . . .			1,379,671
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,379,671

PURCHASING OVERSIGHT

	APPROVED SALARY RATE		2,785,508	
2763	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM OPERATING TRUST FUND . . . . .			3,813,989
2764	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			10,000
2765	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			341,336
2766	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			15,859
2767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			91,267
2768	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			11,116
2769	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			30,000

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2770 SPECIAL CATEGORIES  
 WEB-BASED E-PROCUREMENT SYSTEM  
 FROM OPERATING TRUST FUND . . . . . 10,867,892

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.

2771 SPECIAL CATEGORIES  
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING  
 FROM OPERATING TRUST FUND . . . . . 60,000

2772 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 4,000

2773 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 14,328

2774 SPECIAL CATEGORIES  
 TRANSFER TO THE DEPARTMENT OF FINANCIAL  
 SERVICES  
 FROM OPERATING TRUST FUND . . . . . 350,000

2775 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM OPERATING TRUST FUND . . . . . 131,568

TOTAL: PURCHASING OVERSIGHT  
 FROM TRUST FUNDS . . . . . 15,741,355

TOTAL POSITIONS . . . . . 47.00  
 TOTAL ALL FUNDS . . . . . 15,741,355

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 214,984

2776 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM OPERATING TRUST FUND . . . . . 335,754

2777 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 55,996

2778 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 11,573

2779 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 1,817

2780 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 3,099

2781 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM OPERATING TRUST FUND . . . . . 9,598

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TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS . . . . .		417,837
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .		417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221	
2782	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .		1,000,028
2783	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		15,200
2784	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		76,814
2785	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		3,890
2786	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		13,056
2787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,959
2788	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		23,169
2789	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .		103,673
2790	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		1,267
2791	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
2792	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		5,026
2793	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		6,127

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TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND . . . . .	1,250,209	
FROM TRUST FUNDS . . . . .		1,500,000
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		2,750,209

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2794	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND . .		380,554
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		21,498
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		1,371,877
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		28,142
2795	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,803
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		140,772
2796	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		48,832
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		294,096
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		2,875
2797	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		10,000
2798	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		17,033
2799	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2800	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		1,099,157

From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2800, \$1,750,000 in nonrecurring general revenue funds shall be used for a voluntary state employee wellness pilot program (program) to be administered by the Department of Management Services (department). The department is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program shall utilize laboratory testing to

SECTION 6 - GENERAL GOVERNMENT

assess current health risk for cardiovascular disease, metabolic syndrome, pre-diabetes, and diabetes, with the goal of improving these risk factors for these costly diseases during the course of the program. A follow-up laboratory test shall be offered as part of the program no earlier than six months after the initial test. Laboratory testing shall include biomarkers such as lipids, atherogenic lipoproteins, protective lipoproteins, blood vessel inflammation, insulin resistance, pre-diabetes, diabetes, and Omega-3 index. Program participants shall have access, as needed, to personalized health coaching throughout the course of the program. Personalized health coaching shall be provided by the laboratory by qualified personnel, such as registered dietitians, nurse practitioners, and exercise physiologists, to educate participants about their individual report and health risks, and participants shall receive at least one personalized health coaching session. The program is limited to no more than 2,000 state employees who elect to voluntarily participate in the program. Upon completion of the program, the department shall prepare a report with the results of the program at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2800, up to \$250,000 in nonrecurring general revenue funds shall be used to implement a voluntary obesity therapy program. The Department of Management Services (department) is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program should provide behavioral weight therapy to no more than 175 employees with a body mass index over 30. The program shall be physician-supervised with a minimum of one year effective, verifiable results. Upon completion of the program, the department shall prepare a report with the results of the initiative at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2801	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	51,100,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	287,280
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2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,457 641 7,585
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2804	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	50,000
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2805	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,508,000
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2806	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			79,000
2807	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			4,435
2808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,744 10,688
2809	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			2,433 7,576
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		2,000,000	57,253,967
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			59,253,967
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,819,411		
2810	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND . . . . .		802,608	
	FROM OPERATING TRUST FUND . . . . .			10,027,645
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			203,802
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			798,841
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			129,449
From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.				
Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2811	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			6,029
2812	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		3,762	2,836,666 28,011 122,489 17,817
2813	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			151,750
2814	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .			40,258



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2815	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		4,586,419
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		191,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		40,000
	From the funds in Specific Appropriation 2815, \$200,000 from the Operating Trust Fund is provided for the Department of Management Services to contract with an independent third party consulting firm with experience in information technology security risk assessments to perform a vulnerability and penetration test on the Florida Retirement System online self-service application and the Integrated Retirement Information System authentication framework.		
2816	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		48,498
2818	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		159,872
2819	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2820	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM OPERATING TRUST FUND . . . . .		51,461
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,224
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		3,819
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,020
2821	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		299,081
2822	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	900,047	
2823	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,612,825	
2824	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	438,047	
2825	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,370	

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 18,760,003  
 FROM TRUST FUNDS . . . . . 19,894,648  
  
 TOTAL POSITIONS . . . . . 194.00  
 TOTAL ALL FUNDS . . . . . 38,654,651

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,051,318  
 2826 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,360,201

Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$343.77  
 OPS \$119.90  
 Justice Administrative Commission \$261.10  
 State Court System \$225.73  
 County Health Department \$261.10

2827 OTHER PERSONAL SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 5,000

2828 EXPENSES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 114,646

2829 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 22,576

2830 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 15,365

2831 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 100,000

2832 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,691

2833 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 6,704

2834 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 18,701

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 1,644,884  
  
 TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 1,644,884

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

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2835	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,337,792
2836	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			104,832
2837	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			490,575

From the funds in Specific Appropriation 2837, \$468,000 in nonrecurring funds is provided for the Department of Management Services (department) to contract with an independent third party consulting firm with experience in conducting large-scale procurements to assist the department in developing a competitive solicitation document and providing other services as determined necessary by the department for the procurement of a next generation human resources management system. The scope of the services provided by the third party consulting firm may include assisting the department in: (1) ensuring that the solicitation document complies with the applicable provisions of section 287.057, Florida Statutes, (2) identifying the system's technical and service center requirements, (3) developing the evaluation criteria, (4) conducting vendor forums, (5) evaluating respondent cost proposals, and (6) supporting the negotiation process, as well as ensuring that the scope of work, deliverables, security provisions, operational obligations, performance metrics, and service center resources are clearly and unambiguously defined. The department shall provide periodic updates, as necessary, on the progress of the contract procurement to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2838	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			2,103
2839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,860
2840	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			5,916
2841	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			36,092,972
2842	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			9,397
TOTAL:	PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS . . . . .			38,045,447
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			38,045,447

PROGRAM: TECHNOLOGY PROGRAM  
TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

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2880	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			5,054,780
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			372,985
2881	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			374,047
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			84,290
2882	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			730,070
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			514,632
2883	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			70,020,273
2884	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS -			
	WIRELESS 911 TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			15,484,846
2885	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			50,030,674
2886	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			92,159
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			3,600
2887	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.

2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			2,232,204
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			250,827

From the funds in Specific Appropriation 2888, \$250,000 from the Communications Working Capital Trust Fund is provided for the analysis and development of a business case study of enterprise hosted communications services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes. The recommendations shall be based on industry trends and best practices for the suggested enterprise hosted communications services provided. The business case shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2014.

2889	SPECIAL CATEGORIES			
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			7,451,217

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2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			12,989
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			92,159
2892	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .			597,316
2893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			1,989 1,149
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			22,586
2895	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			446,402 3,258
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .			261,909,873
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			261,909,873
WIRELESS SERVICES				
	APPROVED SALARY RATE	745,132		
2896	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	11.00		919,493
2897	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			91,015
2898	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			7,723 264,146
2899	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			22,000
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			3,671,015
2901	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,595,000		

The funds in Specific Appropriation 2901 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida

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Interoperability Network.

2902	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	1,950,000
<p>The funds in Specific Appropriation 2902 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.</p>		
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,737
2904	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	18,220,000
2904A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM BUSINESS CASE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,000,000

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party consulting firm to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,394
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	4,101
2907	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,098
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,545,000 24,204,722
	TOTAL POSITIONS . . . . .	11.00
	TOTAL ALL FUNDS . . . . .	27,749,722

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2907A through 2907L, thirty-two positions with associated salary rate of 2,006,417 and \$2,763,089 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Southwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Southwood Shared Resource Center to the Data Center Administration budget entity shall consist of \$2,763,089 in

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Salaries and Benefits, \$71,594 in Other Personal Services, \$748,640 in Expenses, \$27,000 in Operating Capital Outlay, \$527,981 in Contracted Services, \$19,156 in Risk Management Insurance, \$10,574 in Lease Purchase Equipment, \$44,352 in Transfer to Department of Management Services/Human Resource/Statewide Contract and \$85,094 in Administrative Overhead. The positions to be transferred from Southwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 980515, 980578, 980586, 981005, 981774, 981920, 982106, 982834, 983348, 983358, 983641, 983739, 983740, 983747, 983751, 983760, 983772, 983780, 983786, 983794, 983796, 983797, 983798, 983806, 983810, 983812, 983820, 983821, 983822, 983829, 983835, and 983838. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Southwood Shared Resource Center to the Agency for State Technology, becoming law.

	APPROVED SALARY RATE	6,717,289	
2907A	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM WORKING CAPITAL TRUST FUND . .		9,210,680
2907B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		392,937
2907C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		1,644,660
2907D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		756,592
2907E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		9,182,743
2907F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		19,156
2907G	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		125,000
2907H	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		1,863,187
2907I	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		2,687,528
2907J	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	784,024	
<p>Funds provided in Specific Appropriation 2907J are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Southwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Department of Management Services, the Department of Transportation, the Department of Health, and the Executive Office of the Governor and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.</p>			
2907K	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		42,871
2907L	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		5,335,735

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TOTAL: SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	784,024	
FROM TRUST FUNDS . . . . .		31,261,089
TOTAL POSITIONS . . . . .	119.00	
TOTAL ALL FUNDS . . . . .		32,045,113

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	1,746,697	
2908 SALARIES AND BENEFITS POSITIONS	26.00	
FROM GENERAL REVENUE FUND . . . . .	1,373,275	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		1,261,107
2909 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	149,277	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		53,628
2910 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	357,094	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		345,814
2911 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	37,399	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		5,721
2912 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	35,070	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		32,500
2913 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	6,272	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		9,505
2914 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND . . . . .	34,314	
2915 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,642	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		4,525
2916 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	13,953	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		14,178
TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,012,296	
FROM TRUST FUNDS . . . . .		1,726,978
TOTAL POSITIONS . . . . .	26.00	
TOTAL ALL FUNDS . . . . .		3,739,274

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944



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2917	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND	. . . . .	2,198,308	
	FROM OPERATING TRUST FUND	. . . . .		988,270
2918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	62,440	
	FROM OPERATING TRUST FUND	. . . . .		41,040
2919	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	448,568	
	FROM OPERATING TRUST FUND	. . . . .		282,536
2920	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	11,736	
	FROM OPERATING TRUST FUND	. . . . .		5,000
2921	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	1,265,422	
2922	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	415,939	
	FROM OPERATING TRUST FUND	. . . . .		16,000
2923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	33,013	
	FROM OPERATING TRUST FUND	. . . . .		75,040
2923A	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND	. . . . .		64,895
2924	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		49,163
2925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	17,278	
	FROM OPERATING TRUST FUND	. . . . .		4,188
2926	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND	. . . . .		10,140
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	4,452,704	
	FROM TRUST FUNDS	. . . . .		1,536,272
	TOTAL POSITIONS	. . . . .	51.50	
	TOTAL ALL FUNDS	. . . . .		5,988,976

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2926A through 2926N, twenty positions with associated salary rate of 1,178,535 and \$1,693,440 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Northwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Northwood Shared Resource Center to the Data Center Administration budget entity shall consist of \$1,693,440 in Salaries and Benefits, \$124,000 in Other Personal Services, \$92,082 in Expenses, \$25,287 in Computer Related Expenses, \$2,554 in Risk Management Insurance, \$6,611 in Transfer to Department of Management Services/Human Resource/Statewide Contract, \$30,000 in Department of Children and Families - Data Center and \$68,455 in Administrative Overhead. The positions to be transferred from Northwood Shared Resource Center to Data Center Administration budget entity shall

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consist of those numbered as 960001, 960002, 960003, 960004, 960005, 960008, 960010, 960011, 960016, 960017, 960018, 960019, 960020, 960021, 960022, 960023, 960031, 960055, 960090 and 960091. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Northwood Shared Resource Center to the Agency for State Technology, becoming law.

Funds provided in Specific Appropriations 2926A through 2926N, include funds that support the acquisition of data center administrative monitoring tools, network monitoring tools, enterprise database monitoring tools, and an enterprise backup service. The acquisition of these tools and backup service must be done in a manner that is consistent with the standards for such tools and backup service as implemented and utilized by the Southwood Shared Resource Center as of June 30, 2014.

	APPROVED SALARY RATE	5,470,091	
2926A	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM WORKING CAPITAL TRUST FUND . .		7,399,389
2926B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		236,878
2926C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		814,935
2926D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		24,084
2926E	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		13,999,515
2926F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		5,482,459
2926G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		66,454
2926H	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		125,000
2926I	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		523,914
2926J	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		1,465,100
2926K	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,355,067	

Funds provided in Specific Appropriation 2926K are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Northwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Agency for Health Care Administration, the Department of Business and Professional Regulation, the Department of Environmental Protection, and the Department of Highway Safety and Motor Vehicles and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

SECTION 6 - GENERAL GOVERNMENT

2926L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			33,991
2926M	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			198,551
2926N	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .			2,314
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	1,355,067		
	FROM TRUST FUNDS . . . . .			30,372,584
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .			31,727,651

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427		
2927	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	65.00		6,970,949
2928	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			18,082
2929	EXPENSES FROM OPERATING TRUST FUND . . . . .			1,025,647
2930	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			65,000
2931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			185,495
2932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			43,522
2933	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,000
2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			31,500
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			20,682
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,361,877
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			8,361,877

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2936	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	176.00		13,282,951
2937	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836

SECTION 6 - GENERAL GOVERNMENT

2938	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,670,622
2939	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		25,916
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,023,324
2941	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		67,515
2942	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,279
2943	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		83,000
2944	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		60,254
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF			
COMPENSATION CLAIMS			
	FROM TRUST FUNDS . . . . .		17,232,697
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		17,232,697
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	56,654,513	
	FROM TRUST FUNDS . . . . .		629,502,122
	TOTAL POSITIONS . . . . .	1,311.50	
	TOTAL ALL FUNDS . . . . .		686,156,635
	TOTAL APPROVED SALARY RATE . . . . .	66,365,924	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2945	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		355,000
2946	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		225,000
2947	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,600,000
2948	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		35,000
2949	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS . . . . .		7,300,000
	TOTAL ALL FUNDS . . . . .		7,300,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,113,925	
2950	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND . . . . .	4,643,081	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		1,193,100
2951	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		18,172
2952	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,690,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		95,005
2953	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	162,810	
2954	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		63,678
2955	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,059,900	
2956	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		85,000
2957	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	1,860,940	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		205,000
2958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		561,014
2959	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,744	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		7,827
2961	FIXED CAPITAL OUTLAY		
	DESIGN - BUILD - SPECIAL FORCES		
	HEADQUARTERS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND . . . . .	17,296,538	
	FROM TRUST FUNDS . . . . .		2,228,796
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		19,525,334
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,882,498	

SECTION 6 - GENERAL GOVERNMENT

2962	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,601,986	
2963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	54,533	
2964	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	698,015	
2965	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	108,126	
2966	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	25,000	
2967	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	48,437	
2968	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	5,000	
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	30,200	
2970	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	22,000	
2971	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	10,000	
2972	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE			
	DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	. . . . .	171,597	
2973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	8,904	
2974	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	1,179	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,784,977	
	TOTAL POSITIONS	. . . . .	26.00	
	TOTAL ALL FUNDS	. . . . .		3,784,977

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,750,544		
2975	SALARIES AND BENEFITS	POSITIONS	325.00	
	FROM GENERAL REVENUE FUND	. . . . .	447,950	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		14,279,093
2976	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		87,000
2977	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	221,540	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		12,343,186
2978	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		683,752
2979	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		450,000

SECTION 6 - GENERAL GOVERNMENT

2980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		640,131
2981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,443,150	5,755,765
From the nonrecurring general revenue funds in Specific Appropriation 2981, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.			
2982	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		108,630
2984A	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		7,000,000
2984B	FIXED CAPITAL OUTLAY CONSTRUCTION - SCOUT/RECONNAISSANCE (RECCE) GUNNERY COMPLEX FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000
2984C	FIXED CAPITAL OUTLAY CONSTRUCTION - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		8,100,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,112,640	66,397,557
	TOTAL POSITIONS . . . . .	325.00	
	TOTAL ALL FUNDS . . . . .		69,510,197
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,194,155	75,926,353
	TOTAL POSITIONS . . . . .	459.00	
	TOTAL ALL FUNDS . . . . .		100,120,508
	TOTAL APPROVED SALARY RATE . . . . .	16,746,967	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2985	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS 18.00	2,085,954
2986	EXPENSES FROM REGULATORY TRUST FUND . . . . .		342,066
2987	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		6,859

SECTION 6 - GENERAL GOVERNMENT

2988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			3,703
2989	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,496
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,444,078
	TOTAL POSITIONS . . . . .	18.00		
	TOTAL ALL FUNDS . . . . .			2,444,078

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,166,074		
2990	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	59.00	4,237,412
2991	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			97,258
2992	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,131,708
2993	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			266,200
2993A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			50,538

From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The Public Service Commission may also purchase for replacement one motor vehicle that is inoperable due to a traffic accident.

2994	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			263,067
2995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			12,556
2996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			24,059
2997	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
2998	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND . . . . .			8,448
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,136,945
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			6,136,945



SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

	APPROVED SALARY RATE	1,753,578		
2999	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND . . . . .			2,287,234
3000	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			17,000
3001	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			349,325
3002	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			37,955
3003	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			6,176
3004	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			10,040
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .			2,707,730
	TOTAL POSITIONS . . . . .	29.00		
	TOTAL ALL FUNDS . . . . .			2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,447,565		
3005	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM REGULATORY TRUST FUND . . . . .			9,818,141
3006	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			86,330
3007	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,301,883
3008	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			181,968
3009	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			31,494
3010	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			46,026
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS . . . . .			11,465,842
	TOTAL POSITIONS . . . . .	147.00		
	TOTAL ALL FUNDS . . . . .			11,465,842

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,533,842		
3011	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM REGULATORY TRUST FUND . . . . .			2,043,178

SECTION 6 - GENERAL GOVERNMENT

3012	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			375,951
3013	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			12,955
3014	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			6,381
3015	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			10,040
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS . . . . .			2,448,505
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,448,505
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS . . . . .			25,203,100
	TOTAL POSITIONS . . . . .	283.00		
	TOTAL ALL FUNDS . . . . .			25,203,100
	TOTAL APPROVED SALARY RATE . . . . .	15,393,861		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,594,562		
3016	SALARIES AND BENEFITS	POSITIONS	259.00	
	FROM GENERAL REVENUE FUND . . . . .		10,083,490	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,891,562
	FROM OPERATING TRUST FUND . . . . .			2,334,051
3017	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			73,740
3018	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			461,726
	FROM OPERATING TRUST FUND . . . . .			1,324,170
3019	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,929	
	FROM OPERATING TRUST FUND . . . . .			17,985
3020	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			557,311
	FROM OPERATING TRUST FUND . . . . .			320,381
3021	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			281,028
	FROM OPERATING TRUST FUND . . . . .			1,153,170
3022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		39,497	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,466
	FROM OPERATING TRUST FUND . . . . .			78,259
3022A	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND . . . . .			350,000

The funds in Specific Appropriation 3022A are provided to the

SECTION 6 - GENERAL GOVERNMENT

Department of Revenue to pay for tenant broker services for lease actions for the following five leases: 730:0339 in Port Charlotte, 730:0378 in Naples, 730:0379 in Lake City, 730:0362 in Miami, and 730:0376 in Woodland Park, New Jersey.

3023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3024	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,395,366	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		142,734
	FROM OPERATING TRUST FUND . . . . .		224,985
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,215,500	
	FROM TRUST FUNDS . . . . .		13,219,568
	TOTAL POSITIONS . . . . .	259.00	
	TOTAL ALL FUNDS . . . . .		25,435,068

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251	
3025	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND . . . . .		10,607,175
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		207,714
3026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3027	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	852,211	
3028	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	173,900	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		876,266

From the funds in Specific Appropriation 3028, \$173,900 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3030	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		485,000
3031	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	258,311	
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	148,036	
3033	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3034	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

SECTION 6 - GENERAL GOVERNMENT

3035	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	23,200,000	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,598,815	1,568,980
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		37,167,795
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	75,171,735	
3036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,288.00 34,912,783	1,476,492 70,919,093
3037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	280,411	175,833 973,486
3038	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,333,760	13,336 16,735,178
3039	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	189,648	519,012
3040	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3041	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3042	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	17,873,848	30,782,300 1,327,254 1,057,098 67,162,342 92,000
3043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	314,137	609,794
3044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	98,994	192,164

SECTION 6 - GENERAL GOVERNMENT

3045	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3046	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	78,592	152,577
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3047	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	211,757	411,056
	FROM FEDERAL GRANTS TRUST FUND . . . . .		

The funds provided in Specific Appropriation 3047 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	66,615,917		
FROM TRUST FUNDS . . . . .			193,349,015
TOTAL POSITIONS . . . . .	2,288.00		
TOTAL ALL FUNDS . . . . .			259,964,932

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,109,623

3048	SALARIES AND BENEFITS	POSITIONS	2,247.00	
	FROM GENERAL REVENUE FUND . . . . .		79,858,396	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			19,590,240
	FROM OPERATING TRUST FUND . . . . .			29,901,420

From the funds provided in Specific Appropriation 3048, \$2,500,000 from the General Revenue Fund and 2,300,000 in salary rate are provided to the Department of Revenue to expand and realign the number of job classifications in the current tax auditor series and related positions that perform general tax auditing functions. The funds and rate shall be placed in reserve. The Department of Revenue may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon the submission of a plan that describes the proposed expansion and realignment of job classifications in the tax auditor series and related positions, establishes starting salary guidelines for each created job classification, provides objective standards for each classification, and describes the promotion process and associated salary increases. The plan for describing the use of the funds shall be submitted to the chair of the Senate Committee on Appropriations, the chair of House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services is directed to assist the Department of Revenue in the implementation of new job classifications as approved in the plan.

3049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,292	72,100
	FROM OPERATING TRUST FUND . . . . .		
3050	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,860,879	4,440,366
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,809,093
	FROM OPERATING TRUST FUND . . . . .		
3051	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		32,500,000
3052	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		18,507,042

SECTION 6 - GENERAL GOVERNMENT

3053	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	374,256	27,701 473,081
3055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		57,988

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3056	SPECIAL CATEGORIES ONE STOP BUSINESS REGISTRATION PORTAL FROM GENERAL REVENUE FUND . . . . .	837,150	
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From the funds in Specific Appropriation 3056, \$837,150 in nonrecurring general revenue funds is provided for the One-Stop Business Registration Portal project. Of these funds, \$537,150 shall be placed in reserve. The Department of Revenue, in collaboration with the Department of Business and Professional Regulation, shall use an amount not to exceed \$300,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Department of Revenue's One-Stop Business Registration Portal project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through March 1, 2014, an analysis of any gaps between the current project scope and the required functionality of the One-Stop Business Registration Portal pursuant to section 288.109, Florida Statutes, and a recommendation of action to remediate any variances between the current project scope and the required functionality. The Department of Revenue must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014. Contingent upon the submission of the assessment results, the Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

3057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	3,024,904	1,357,735 2,476,989
3058	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,000,000
3059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	1,022,041	615,827
3060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	214,749	127,251

SECTION 6 - GENERAL GOVERNMENT

TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	88,198,667	
FROM TRUST FUNDS . . . . .		126,549,791
TOTAL POSITIONS . . . . .	2,247.00	
TOTAL ALL FUNDS . . . . .		214,748,458

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,646,158	
3061 SALARIES AND BENEFITS POSITIONS	170.00	
FROM GENERAL REVENUE FUND . . . . .	4,413,798	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,130,288
FROM OPERATING TRUST FUND . . . . .		3,960,481
3062 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	172,260	
FROM FEDERAL GRANTS TRUST FUND . . . . .		120,772
FROM OPERATING TRUST FUND . . . . .		29,252
3063 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
FROM OPERATING TRUST FUND . . . . .		2,049,004
3064 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,233	
FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
FROM OPERATING TRUST FUND . . . . .		274,310
3065 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	681,257	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
FROM OPERATING TRUST FUND . . . . .		1,332,100
3066 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	4,404	
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,508
FROM OPERATING TRUST FUND . . . . .		27,157
3067 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
FROM OPERATING TRUST FUND . . . . .		240,000
3069 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	476,052	
FROM FEDERAL GRANTS TRUST FUND . . . . .		46,343
FROM OPERATING TRUST FUND . . . . .		2,163,136
3070 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	299,882	
FROM OPERATING TRUST FUND . . . . .		1,182,176

The funds provided in Specific Appropriation 3070 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,050,886	
FROM TRUST FUNDS . . . . .		16,011,078
TOTAL POSITIONS . . . . .	170.00	
TOTAL ALL FUNDS . . . . .		22,061,964

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	208,679,785	
FROM TRUST FUNDS . . . . .		350,698,432
TOTAL POSITIONS . . . . .	5,133.00	
TOTAL ALL FUNDS . . . . .		559,378,217
TOTAL APPROVED SALARY RATE . . . . .	197,308,329	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,031,087	
3071	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		4,953,555
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		449,533
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		85,431
3072	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		67,733
3073	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	632,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3074	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3075	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	21,000	
3076	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	6,966	
3077	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,574	
3078	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,676	
3080	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	
3081	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,194	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,806
3082	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3083	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,001,175	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		92,806



SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,247,919	
FROM TRUST FUNDS . . . . .		1,920,914
TOTAL POSITIONS . . . . .	93.00	
TOTAL ALL FUNDS . . . . .		9,168,833

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3084	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND . . . . .	1,164,405	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,923,436
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		318,195
3086	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	725,950	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		604,437
3087	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,100,247	
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,125
3089	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
3090	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3091	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3092	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	283,502	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,058
3093	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000
3094	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,829	
3095	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	445,379	
3096	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,669	
3097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing

SECTION 6 - GENERAL GOVERNMENT

elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,252	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,701
3099	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	66,941	
3100	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,374
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	6,293,410	
	FROM TRUST FUNDS . . . . .		10,308,077
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		16,601,487

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,941,003	
3101	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND . . . . .		1,101,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .		342,526
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,381,495
3102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,317	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,090
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,348,106
3103	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	216,941	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		471,690

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		920,608
3104	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . .		15,625
3105	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	500,000	
3106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	226,258	39,245 235,303
3107	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	1,887,901	118,250
<p>From the funds in Specific Appropriation 3107, \$1,500,000 of recurring general revenue funds and \$344,301 of nonrecurring general revenue funds are provided for the 2014-2015 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.</p> <p>The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:</p>			
	Captain Hendry House Rehabilitation - LaBelle.....		43,600
3108	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND . . . . .	150,000	
3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	32,424	
3110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,088	3,931 11,553
3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,796	1,962 8,469
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
3113	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	140,000	
3113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	14,269,597	

From the funds in Specific Appropriation 3113A, \$7,314,597 of nonrecurring general revenue funds are provided for the 2014-2015 Special Category Grants ranked list in its entirety, as provided on the Department of State website.

SECTION 6 - GENERAL GOVERNMENT

The remaining nonrecurring general revenue funds in Specific Appropriation 3113A shall be allocated as follows:

Hacienda Hotel - Pasco County.....	1,000,000
Historic Fulford Fountain Renovation - N. Miami Beach.....	205,000
Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project.....	200,000
Ponder House Renovations - St. Petersburg.....	100,000
Well's Built Museum.....	250,000
St. Augustine Lighthouse and Museum - Acquisition.....	150,000
St. Augustine Lighthouse and Museum - Maintenance/Repairs...	150,000
McCullom Hall - City of Fort Myers.....	500,000
Exterior Renovation, Government House Properties.....	1,000,000
Phase 3 Restoration, Government House Properties.....	1,000,000
St. Augustine Historic Properties Infrastructure - Government House Properties.....	1,000,000
Tampa Bay Baseball Museum at the Al Lopez House.....	50,000
Munroe Marine Stadium - Miami.....	1,000,000
Addison Mizner's Memorial Fountain.....	350,000

Funds provided in Specific Appropriations 3113A for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St. Joe mutually agreeing on the relocation site of the complex.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	18,603,371	
FROM TRUST FUNDS . . . . .		5,321,599
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		23,924,970

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029	
3114	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND . . . . .		5,084,339
3115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,703,802
3116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		6,715
3117	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		143,954
3118	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		261,369
3119	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		86,755
3120	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		5,880
3122	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		39,274
3123	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		31,143

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .	7,363,231	
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		7,363,231
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,878,597	
3124	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND . . . . .	1,330,665	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,458,199
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,111,063
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		234,688
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		71,759
3126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,574
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		519,849
3127	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3127A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	Funds in Specific Appropriation 3127A shall be used to fund the Bookmobile Project for the Largo Public Library.		
3128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	27,409,823	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,400,606
3129	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
3130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		494,687
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3131	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,167,945
3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,205	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,005	

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . . 8,449  
 FROM RECORDS MANAGEMENT TRUST FUND . 7,878

3134A FIXED CAPITAL OUTLAY  
 LIBRARY CONSTRUCTION GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 2,997,000

Funds in Specific Appropriation 3134A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 36,455,862  
 FROM TRUST FUNDS . . . . . 10,144,026  
  
 TOTAL POSITIONS . . . . . 70.00  
 TOTAL ALL FUNDS . . . . . 46,599,888

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,251,553

3135 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 568,044  
 FROM FEDERAL GRANTS TRUST FUND . . . 570,949  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 714,337

3136 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,163  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 90,272

3137 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 153,370  
 FROM FEDERAL GRANTS TRUST FUND . . . 24,568  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 676,418

3138 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ARTS GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3139 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,100

3139A SPECIAL CATEGORIES  
 GRANTS AND AIDS - CULTURE BUILDS FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 1,165,486

3140 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CULTURAL AND MUSEUM  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 25,380,552

From the funds in Specific Appropriation 3140, \$5,000,000 of recurring general revenue funds and \$19,116,047 of nonrecurring general revenue funds are provided for the 2014-2015 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3140 shall be allocated as follows:

Harry T & Harriette V Moore Foundation..... 50,000  
 Pensacola Little Theatre..... 85,000  
 History Miami - Operation Pedro Pan Exhibition..... 300,000  
 Holocaust Memorial - Miami Beach..... 400,000  
 The Bok Tower Garden Foundation, Inc., Polk County..... 113,933  
 Tampa Bay History Center, Inc..... 115,572  
 Margaret Benton Lincoln Theater..... 200,000

3140A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FINE ARTS ENDOWMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,960,000

SECTION 6 - GENERAL GOVERNMENT

3140B	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND . . . . .	400,000	
3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	90,709	18,000
3142	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	750,000	
<p>From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.</p>			
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,149	
3143A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000	
3143B	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND . . . . .	750,000	
3144	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	257,000	
3145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,094	5,796
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,375	1,720
3146A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	19,744,337	

From the funds in Specific Appropriation 3146A, \$10,781,584 of nonrecurring general revenue funds are provided for the 2014-2015 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3146A shall be allocated as follows:

Largo Cultural Center.....	500,000
Palm Harbor Historical Society Museum.....	387,753
Dunedin Fine Art Center, Inc. Expansion.....	500,000
Clearwater Marine Aquarium.....	2,000,000
Military Museum of South Florida.....	1,075,000
The Circus Arts Conservatory - Circus Sarasota.....	1,000,000
Tarpon Springs Performing Arts Center.....	500,000
Mahaffey Theater Improvements - St. Petersburg.....	500,000
MOSI - Design and Construction for STEAM Showcase and MOSI Technology Institute.....	2,500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	56,458,379	
FROM TRUST FUNDS . . . . .		2,334,291
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		58,792,670
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	132,422,172	
FROM TRUST FUNDS . . . . .		30,028,907
TOTAL POSITIONS . . . . .	408.00	
TOTAL ALL FUNDS . . . . .		162,451,079
TOTAL APPROVED SALARY RATE . . . . .	16,915,978	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	767,534,384	
FROM TRUST FUNDS . . . . .		3,589,627,372
TOTAL POSITIONS . . . . .	18,764.75	
TOTAL ALL FUNDS . . . . .		4,357,161,756



SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3147 through 3214 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,029,253	
3147	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		3,254,951
	FROM STATE COURTS REVENUE TRUST		
	FUND		4,694,825
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		241,025
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,090
3149	EXPENSES		
	FROM GENERAL REVENUE FUND		679,331
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,371
3151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		380,039
3152	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
	Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		
3153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		96,205
3154	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		8,044
3155	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		248,018
3156	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		46,468
3157	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		23,583

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	5,012,035	
FROM TRUST FUNDS . . . . .		4,754,915
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		9,766,950

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,170,850	
3158 SALARIES AND BENEFITS POSITIONS	174.50	
FROM GENERAL REVENUE FUND . . . . .	2,743,188	
FROM ADMINISTRATIVE TRUST FUND . . . . .		336,331
FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,680,986
FROM COURT EDUCATION TRUST FUND . . . . .		1,219,408
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,254,763

From the funds in Specific Appropriation 3158 through 3168, the Office of the State Courts Administrator may expend up to \$10,000 to issue a solicitation to review document integrity and authentication systems and technology available that may eliminate fraud in the processing of court documents. Under the direction of the Florida Courts Technology Commission, the Office of the State Courts Administrator shall develop specifications for the system and technology in consultation with the Department of Corrections and the Florida Clerks of Court. The Office of the State Courts Administrator may issue the solicitation no later than October 1, 2014, and shall follow a competitive solicitation process consistent with section 287.057, Florida Statutes.

3159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	271,601	
FROM ADMINISTRATIVE TRUST FUND . . . . .		225,104
FROM STATE COURTS REVENUE TRUST FUND . . . . .		31,473
FROM COURT EDUCATION TRUST FUND . . . . .		105,540
FROM FEDERAL GRANTS TRUST FUND . . . . .		115,003

3160 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,360,304	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
FROM FEDERAL GRANTS TRUST FUND . . . . .		504,704
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355

3161 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	494,329	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376

3162 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	243,930	
FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
FROM COURT EDUCATION TRUST FUND . . . . .		106,105
FROM FEDERAL GRANTS TRUST FUND . . . . .		400,195
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000

3163 SPECIAL CATEGORIES		
FLORIDA CASES SOUTHERN 2ND REPORTER		
FROM GENERAL REVENUE FUND . . . . .	589,570	

3164 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	31,827	

3165 SPECIAL CATEGORIES		
COMPUTER SUBSCRIPTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	181,450	

3166 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	23,943	

SECTION 7 - JUDICIAL BRANCH

	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,862	
	FROM ADMINISTRATIVE TRUST FUND . . .		213
	FROM COURT EDUCATION TRUST FUND . . .		3,984
	FROM FEDERAL GRANTS TRUST FUND . . .		4,071
3168	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,574,617	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,549,621	
	FROM TRUST FUNDS . . . . .		13,986,736
	TOTAL POSITIONS . . . . .	174.50	
	TOTAL ALL FUNDS . . . . .		21,536,357

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3168A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	9,605,877	

The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.

Calhoun.....	200,000
Jefferson.....	200,000
Washington.....	9,205,877

3169	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	12.00	

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	29,666,003	
3170	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND . . . . .		22,086,758
	FROM ADMINISTRATIVE TRUST FUND . . .		1,755,447
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		15,886,737
3171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	66,767	
3172	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,146,562	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
3173	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	85,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000

SECTION 7 - JUDICIAL BRANCH

3174	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	51,790	
3175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	681,645	
3176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	149,062	
3177	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	162,797	
3178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	62,686	
3179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	100,698	2,145
3180	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
3180A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	7,145,763	
<p>Funds in Specific Appropriation 3180A are provided for the construction of a new courthouse for the Fourth District Court of Appeal. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.</p>			
3181	FIXED CAPITAL OUTLAY DISTRICT COURT OF APPEALS - SECURITY ENHANCEMENTS- AGENCY MANAGED FROM GENERAL REVENUE FUND . . . . .	125,000	
3183	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,092,495	
3185	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND . . . . .	724,389	
3185A	FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	30,450	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	36,883,326	17,765,998
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		54,649,324

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	196,205,932	
3186	SALARIES AND BENEFITS	POSITIONS	2,951.00
	FROM GENERAL REVENUE FUND . . . . .		196,598,906
	FROM ADMINISTRATIVE TRUST FUND . . . . .		75,219
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		61,018,694
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,438,389
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,646,839	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		163,098
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,748
3188	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,274,633	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616

From the funds in Specific Appropriation 3188, \$100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.

3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	286,883	
3190	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,123,854	
3191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	5,588,240	

From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3191, \$1,500,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.

From the funds in Specific Appropriation 3191, \$100,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided to the Walton County Children's Advocacy Center for child advocacy services and construction of a new facility. The nonrecurring funding amount shall be matched with local in-kind funding on a dollar-for-dollar basis.

3192	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,219,249	
3193	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,653,110	

From the funds in Specific Appropriation 3193, \$1,000,000 in recurring general revenue funds and \$2,000,000 in nonrecurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

SECTION 7 - JUDICIAL BRANCH

From the funds in Specific Appropriation 3193, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3193, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.

From the funds in Specific Appropriation 3193, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3193A SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 75,000

The funds in Specific Appropriation 3193A are provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.

3193B SPECIAL CATEGORIES  
 DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3193B are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3194 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,259,321

3195 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 143,310

3196 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 183,834

3197 SPECIAL CATEGORIES  
 MEDIATION/ARBITRATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,247,831

3198 SPECIAL CATEGORIES  
 STATE COURTS DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 19,765,532  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,104,930

3199 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 649,085  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,671

SECTION 7 - JUDICIAL BRANCH

3200	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND . . . . .		252,129,529	
	FROM TRUST FUNDS . . . . .			68,972,293
	TOTAL POSITIONS . . . . .	2,951.00		
	TOTAL ALL FUNDS . . . . .			321,101,822

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE		56,621,969	
3201	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .		73,521,190	
	FROM STATE COURTS REVENUE TRUST			7,112,488
	FUND . . . . .			
3202	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,123,912	
3203	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND . . . . .		75,000	
3204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		204,000	
3205	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		105,608	
3206	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		78,792	
3207	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		142,655	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .		77,251,157	
	FROM TRUST FUNDS . . . . .			7,112,488
	TOTAL POSITIONS . . . . .	644.00		
	TOTAL ALL FUNDS . . . . .			84,363,645

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE		312,408	
3208	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .		409,300	
3209	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		148,338	
3210	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,638	
3211	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		190,475	
3212	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		701	

SECTION 7 - JUDICIAL BRANCH

3213	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	181,294	
<p>Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>			
3214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,103	
<p>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</p>			
	FROM GENERAL REVENUE FUND . . . . .	932,849	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		932,849
<p>TOTAL: STATE COURT SYSTEM</p>			
	FROM GENERAL REVENUE FUND . . . . .	389,364,394	
	FROM TRUST FUNDS . . . . .		112,592,430
	TOTAL POSITIONS . . . . .	4,329.50	
	TOTAL ALL FUNDS . . . . .		501,956,824
	TOTAL APPROVED SALARY RATE . . . . .	298,006,415	
<p>TOTAL OF SECTION 7</p>			
	FROM GENERAL REVENUE FUND . . . . .	389,364,394	
	FROM TRUST FUNDS . . . . .		112,592,430
	TOTAL POSITIONS . . . . .	4,329.50	
	TOTAL ALL FUNDS . . . . .		501,956,824



SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/14
=====	=====
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole .....	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	=====

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2014, recurring funds are appropriated in Specific Appropriation 1981 to:

(a) The judicial branch in the amount of \$5,589,397 from the General Revenue Fund and \$2,543,217 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(b) The Justice Administration Commission in the amount of \$9,061,650 from the General Revenue Fund and \$1,838,350 from trust funds for salary adjustments for merit and retention, in the Assistant State Attorney, Assistant Public Defender, and Assistant Public Defender Chief job classes. The funds available for these adjustments shall be allocated proportionately among the State Attorney and Public Defender Offices, based upon the total number of filled, full-time-equivalent positions in those job classes. The Justice Administration Commission shall submit the plans adopted by each State Attorney and Public Defender for the distribution of such merit and retention salary adjustments in their offices pursuant to section 216.177(2), Florida Statutes.

(c) The Justice Administration Commission to grant a competitive pay adjustment of 2.5 percent of each Assistant Regional Counsel and Assistant Regional Counsel Chief's base rate of pay on June 30, 2014.

(d) Grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2014. "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: 8522 (Law Enforcement Lieutenant); 8525 and 8632 (Law Enforcement Captain); 8526, 8626 and 8630 (Law Enforcement Major); 8584 (Special Agent Supervisor); 8590 (Inspector); and 8593 (Security Agent).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2014, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Effective January 1, 2015, medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

iv. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1,

2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program to allow retail pharmacies to provide 90 day prescriptions for such drugs or unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning January 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result

of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, and the Police Benevolent Association, relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(c) No funding is provided in the General Appropriations Act to implement articles relating to changes in wages and health insurance for the Florida State Fire Service Association, the Federation of Public Employees, and the Florida Nurses Association, and relating to changes in health insurance for the Teamsters Local Union No. 2011.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$169,854,051 from the General Revenue Fund and \$136,231,773 from the Educational Enhancement Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. BROWARD COLLEGE - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.

2. BROWARD COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.

3. BROWARD COLLEGE - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.

6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. POLK STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. TALLAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UNIVERSITY OF FLORIDA - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus

UNIVERSITY OF FLORIDA\Institute of Food and Agricultural Sciences - Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located at Lake Alfred.

FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.

FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.

UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education -

Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2013-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of \$3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of \$1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.

SECTION 20. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 21. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 22. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is reverted due to



the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, the amounts of \$231,115,874 from the General Revenue Fund, \$563,783,515 from the Medical Care Trust Fund, \$49,800,000 from the Health Care Trust Fund, and \$5,908,642 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 26. From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, the amounts of \$343,209 from the General Revenue Fund and \$3,824,386 from the Medical Care Trust Fund are hereby reverted from unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 27. There is hereby appropriated \$33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law.

SECTION 28. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 29. The unexpended balance in Specific Appropriation 267 of chapter 2013-40, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2014-2015 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Labor Standards to Domestic Service rule effective January 1, 2015 (78 Fed. Reg. 60454) or for increases in such cost plans resulting from lawsuits against the agency.

SECTION 30. The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of \$5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose.

SECTION 32. The sum of \$500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 33. The sum of \$3,162,750 from unexpended funds in the General Revenue Fund in Specific Appropriation 363 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families shall

revert and is appropriated in nonrecurring funds, along with \$2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 34. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs.

SECTION 35. The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 36. The sum of \$23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 37. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, \$450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Second District, \$240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District, and \$1,000,000 in general revenue is transferred to Public Defender Due Process Costs within the Justice Administrative Commission. This section is effective upon becoming law.

SECTION 43. The sum of \$18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 44. The sum of \$14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided in Section 6,

chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 47. The sum of \$1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152 and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152 and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid-Reach Segment, Brevard County Shore Protection Project.

B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

F. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach (Reach 8)

Restoration Project.

G. The sum of \$6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

I. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

J. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

K. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this section shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and this section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 53. The Department of Environmental Protection is authorized to transfer \$1,500,000 from the Conservation and Recreation Lands Trust Fund and \$2,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for the Florida Forever program pursuant to section

216.181(12), Florida Statutes.

SECTION 54. The Department of Environmental Protection is authorized to transfer \$12,500,000 from the Land Acquisition Trust Fund and \$7,700,000 from the Water Management Lands Trust, and \$10,500,000 from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 55. The Department of Environmental Protection is authorized to transfer up to \$40,000,000 from the Internal Improvement Trust Fund from the sale of non-conservation lands to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 56. The sums of \$10,000,000 from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and \$10,000,000 from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 58. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Danforth Creek Basin water project shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 1949A, of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for the same purpose.

SECTION 62. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for its original purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Revenue in Section 61 of chapter 2013-40, Laws of Florida and Specific Appropriation 3073G of Chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the Department of Revenue for the same purpose. The funds shall be held in reserve. The Department of Revenue is authorized to submit budget amendments to the

Legislative Budget Commission requesting the release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that align with the recommended major project deliverables included in the third party assessment and include the cost of acquiring ongoing independent verification and validation project support.

SECTION 64. From the funds appropriated in Specific Appropriation 3004K of chapter 2013-40, Laws of Florida, \$1,578,549 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided for the 2013-2014 fiscal year in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2014 and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 66. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 67. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2014-0428 as submitted by the Governor on March 31, 2014, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 68. The sum of \$7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.

SECTION 69. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 74 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant in Specific Appropriation 2531A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 74. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 75. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 76. From the funds appropriated in Specific Appropriation 1947, of chapter 2013-40, Laws of Florida, that are held in reserve for Casualty Insurance Premium Deficit, \$3,000,000 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 77. From the funds appropriated in Specific Appropriation 1950A, of chapter 2013-40, Laws of Florida, that are held in reserve for Employee Compensation and Benefits, \$26,973,187 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 78. From the funds appropriated in chapter 2013-40, Laws of Florida, that are held in reserve for Risk Management Insurance, \$582,225 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 79. There is hereby appropriated \$4,500,000 in additional nonrecurring trust fund authority to implement section 8 (2)(b) of chapter 2013-40, Laws of Florida. This section shall take effect upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0446 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted by the Governor on March 19, 2014, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0466 as submitted by the Governor on April 25, 2014, on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall

modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0392 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0369 as submitted on February 26, 2014, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0400 as submitted on March 18, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0452 as submitted on April 16, 2014, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$281,751,367 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	60,000,000
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	2,000,000
Professional Regulation Trust Fund.....	2,500,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund....	10,000,000
Local Government Housing Trust Fund.....	91,853,337
State Housing Trust Fund.....	14,298,030
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,000,000
Insurance Regulatory Trust Fund.....	25,100,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	3,000,000
Medical Quality Assurance Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	3,000,000



Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 93. The nonrecurring sums of \$527,111 from General Revenue and \$2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	179,162

This section shall take effect upon becoming law.

SECTION 94. The nonrecurring sums of \$668,306 from General Revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
DEPARTMENT OF FINANCIAL SERVICES -	
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	27,906,288,393
FROM TRUST FUNDS . . . . .	49,174,793,731
TOTAL POSITIONS . . . . .	114,444.57
TOTAL ALL FUNDS . . . . .	77,081,082,124
TOTAL APPROVED SALARY RATE . . . . .	4,969,122,916

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

CR/HB 5001 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,112.8	.0	.0	66.9	9,163.0	14,342.7	114,444.57
B - AID TO LOC GOV - OPERATION	13,332.0	999.1	.0	.0	5,721.3	20,052.4	.00
C - PYMT OF PEN, BEN & CLAIMS	258.7	326.6	.0	.0	60.7	646.0	.00
D - PASS THRU/ST & FED FUNDS	2,826.5	103.8	.0	.0	3,412.5	6,342.7	.00
E - MEDICAID AND TANF	5,814.0	.0	.0	306.7	16,467.2	22,587.9	.00
H - TRANS TO OTHER ENTITIES	137.7	.0	.0	.0	194.7	332.4	.00
TOTAL OPERATING	27,481.6	1,429.5	.0	373.6	35,019.4	64,304.2	114,444.57
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	30.1	.0	.0	.0	19.2	49.2	.00
J - ST CAPITAL OUTLAY - AGENCY	83.6	.0	.0	.0	326.7	410.3	.00
K - STATE CAPITAL OUTLAY - DOT	12.0	.0	.0	.0	9,186.7	9,198.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	539.6	.0	41.1	580.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	233.0	.0	.0	.0	470.8	703.9	.00
N - DEBT SERVICE	65.9	315.4	903.4	.0	549.3	1,834.1	.00
TOTAL FIXED CAPITAL OUTLAY	424.7	315.4	1,443.0	.0	10,593.9	12,776.9	.00
TOTAL ITEM. OF EXPENDITURES	27,906.3	1,744.9	1,443.0	373.6	45,613.3	77,081.1	114,444.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		999,122,137	999,122,137
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		999,122,137	999,122,137
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		326,601,507	326,601,507
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		326,601,507	326,601,507
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		315,367,915	315,367,915
	-----	-----	-----
TOTAL DEBT SERVICE		315,367,915	315,367,915
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1,744,867,915	1,744,867,915
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,744,867,915	1,744,867,915
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,429,500,000	1,429,500,000
FIXED CAPITAL OUTLAY . . . . .		315,367,915	315,367,915
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	188,338,351	44,099,185	232,437,536
STATE FUNDS - MATCHING . . . . .	52,693,048	595,000	53,288,048
FEDERAL FUNDS . . . . .		446,474,966	446,474,966
TRANS/RECIPIENT/FED FUNDS . . . . .		500,177	500,177
	-----	-----	-----
TOTAL STATE OPERATIONS	241,031,399	491,669,328	732,700,727
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,965,983,114	2,040,702,283	13,006,685,397
STATE FUNDS - MATCHING . . . . .	220,272,969		220,272,969
FEDERAL FUNDS . . . . .		485,191,593	485,191,593
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,186,256,083	2,525,893,876	13,712,149,959
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	214,956,675	7,577,769	222,534,444
STATE FUNDS - MATCHING . . . . .	3,691,326		3,691,326
FEDERAL FUNDS . . . . .		4,015,000	4,015,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	218,648,001	11,592,769	230,240,770
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,823,166,322	86,161,098	2,909,327,420
FEDERAL FUNDS . . . . .		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,823,166,322	1,712,571,177	4,535,737,499
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,545,335	3,508,106	6,053,441
STATE FUNDS - MATCHING . . . . .	113,877		113,877
FEDERAL FUNDS . . . . .		1,988,357	1,988,357
TOTAL TRANS TO OTHER ENTITIES	2,659,212	5,496,463	8,155,675
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		580,677,811	580,677,811
TOTAL STATE CAPITAL OUTLAY-PECO		580,677,811	580,677,811
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	5,250,000		5,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,250,000		5,250,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,051,048,697	1,051,048,697
TOTAL DEBT SERVICE		1,051,048,697	1,051,048,697
TOTAL SECTION 2 . . . . .	14,477,011,017	6,378,950,121	20,855,961,138
			POSITIONS
			2,413.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	14,200,239,797	3,813,774,949	18,014,014,746
STATE FUNDS - MATCHING . . . . .	276,771,220	595,000	277,366,220
FEDERAL FUNDS . . . . .		2,564,079,995	2,564,079,995
TRANS/RECIPIENT/FED FUNDS . . . . .		500,177	500,177
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	14,471,761,017	4,747,223,613	19,218,984,630
FIXED CAPITAL OUTLAY . . . . .	5,250,000	1,631,726,508	1,636,976,508
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	213,583,755	752,808,344	966,392,099
STATE FUNDS - MATCHING . . . . .	440,171,826	1,175,014,187	1,615,186,013
FEDERAL FUNDS . . . . .		2,491,288,582	2,491,288,582
TRANS/RECIPIENT/FED FUNDS . . . . .		115,955,629	115,955,629
TOTAL STATE OPERATIONS	653,755,581	4,535,066,742	5,188,822,323
			POSITIONS
			33,088.57

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	485,890,581	82,093,212	567,983,793
STATE FUNDS - MATCHING . . . . .	1,244,004,842	80,728,714	1,324,733,556
FEDERAL FUNDS . . . . .		1,920,013,249	1,920,013,249
TRANS/RECIPIENT/FED FUNDS . . . . .		127,188,968	127,188,968
TOTAL AID TO LOC GOV - OPERATION	1,729,895,423	2,210,024,143	3,939,919,566
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	40,498	950,000	990,498
STATE FUNDS - MATCHING . . . . .	22,060,975	1,700,000	23,760,975
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	22,101,473	2,678,017	24,779,490
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000		3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	10,978,249	876,992	11,855,241
STATE FUNDS - MATCHING . . . . .	5,803,016,645	3,516,175,079	9,319,191,724
FEDERAL FUNDS . . . . .		12,663,805,815	12,663,805,815
TRANS/RECIPIENT/FED FUNDS . . . . .		593,009,388	593,009,388
TOTAL MEDICAID AND TANF	5,813,994,894	16,773,867,274	22,587,862,168
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,377,507	8,940,714	11,318,221
STATE FUNDS - MATCHING . . . . .	12,066,932	4,932,404	16,999,336
FEDERAL FUNDS . . . . .		14,851,955	14,851,955
TRANS/RECIPIENT/FED FUNDS . . . . .		422,873	422,873
TOTAL TRANS TO OTHER ENTITIES	14,444,439	29,147,946	43,592,385
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		7,150,000	7,150,000
TOTAL STATE CAPITAL OUTLAY - DMS		11,000,000	11,000,000
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	9,124,092	10,833,749	19,957,841
STATE FUNDS - MATCHING . . . . .		2,155,361	2,155,361
FEDERAL FUNDS . . . . .		4,002,813	4,002,813
TOTAL ST CAPITAL OUTLAY - AGENCY	9,124,092	16,991,923	26,116,015
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	23,587,500	7,533,960	31,121,460
TOTAL AID TO LOC GOVT-CAP OUTLAY	23,587,500	7,533,960	31,121,460
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			POSITIONS
TOTAL SECTION 3 . . . . .	8,269,903,402	23,608,064,363	33,088.57 31,877,967,765
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	748,582,182	864,036,971	1,612,619,153
STATE FUNDS - MATCHING . . . . .	7,521,321,220	4,784,555,745	12,305,876,965
FEDERAL FUNDS . . . . .		17,122,866,772	17,122,866,772
TRANS/RECIPIENT/FED FUNDS . . . . .		836,604,875	836,604,875
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	8,237,191,810	23,572,538,480	31,809,730,290
FIXED CAPITAL OUTLAY . . . . .	32,711,592	35,525,883	68,237,475
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	3,127,521,505	366,424,864	3,493,946,369
STATE FUNDS - MATCHING . . . . .	12,415,207	9,630,962	22,046,169
FEDERAL FUNDS . . . . .		45,307,010	45,307,010
TRANS/RECIPIENT/FED FUNDS . . . . .		49,352,811	49,352,811
			POSITIONS
TOTAL STATE OPERATIONS	3,139,936,712	470,715,647	40,554.75 3,610,652,359
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	247,796,723	31,109,906	278,906,629
STATE FUNDS - MATCHING . . . . .	550,944		550,944
FEDERAL FUNDS . . . . .		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	248,347,667	84,517,968	332,865,635
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		5,401,252	5,401,252
FEDERAL FUNDS . . . . .		46,661,023	46,661,023
TOTAL PASS THRU/ST & FED FUNDS		52,062,275	52,062,275
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	22,783,520	1,315,579	24,099,099
STATE FUNDS - MATCHING . . . . .	19,917	24,611	44,528
FEDERAL FUNDS . . . . .		27,764,977	27,764,977
TRANS/RECIPIENT/FED FUNDS . . . . .		70,045	70,045
TOTAL TRANS TO OTHER ENTITIES	22,803,437	29,175,212	51,978,649
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	8,241,665		8,241,665
TOTAL ST CAPITAL OUTLAY - AGENCY	8,241,665		8,241,665

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	65,945,628		65,945,628
TOTAL DEBT SERVICE	65,945,628		65,945,628
	=====	=====	=====
			40,554.75
TOTAL SECTION 4 . . . . .	3,485,275,109	674,505,184	4,159,780,293
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	3,472,289,041	429,093,683	3,901,382,724
STATE FUNDS - MATCHING . . . . .	12,986,068	9,655,573	22,641,641
FEDERAL FUNDS . . . . .		185,284,003	185,284,003
TRANS/RECIPIENT/FED FUNDS . . . . .		50,471,925	50,471,925
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING . . . . .	3,411,087,816	674,505,184	4,085,593,000
FIXED CAPITAL OUTLAY . . . . .	74,187,293		74,187,293
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	181,819,494	1,266,880,041	1,448,699,535
STATE FUNDS - MATCHING . . . . .	3,125,582	38,032,368	41,157,950
FEDERAL FUNDS . . . . .		187,950,120	187,950,120
TRANS/RECIPIENT/FED FUNDS . . . . .		2,781,490	2,781,490
	-----	-----	-----
			15,293.75
TOTAL STATE OPERATIONS	184,945,076	1,495,644,019	1,680,589,095
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	23,990,374	87,399,048	111,389,422
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		6,417,074	6,417,074
TRANS/RECIPIENT/FED FUNDS . . . . .		12,825,000	12,825,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	33,155,571	106,641,122	139,796,693
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,109,202	10,109,202
FEDERAL FUNDS . . . . .		1,072,432,976	1,072,432,976
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,082,542,178	1,082,542,178
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	59,598,733	104,078,724	163,677,457
STATE FUNDS - MATCHING . . . . .		2,191	2,191
FEDERAL FUNDS . . . . .		320,004	320,004
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	59,598,733	104,400,919	163,999,652
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	2,500,000		2,500,000
TOTAL STATE CAPITAL OUTLAY - DMS	2,500,000		2,500,000
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	59,750,000	251,084,353	310,834,353
STATE FUNDS - MATCHING . . . . .		2,000,000	2,000,000
FEDERAL FUNDS . . . . .		16,600,500	16,600,500
TOTAL ST CAPITAL OUTLAY - AGENCY	59,750,000	269,684,853	329,434,853
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	12,000,000	6,305,056,836	6,317,056,836
STATE FUNDS - MATCHING . . . . .		55,433,574	55,433,574
FEDERAL FUNDS . . . . .		2,826,222,084	2,826,222,084
TOTAL STATE CAPITAL OUTLAY - DOT	12,000,000	9,186,712,494	9,198,712,494
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	151,735,427	181,451,404	333,186,831
STATE FUNDS - MATCHING . . . . .	13,515,280	166,667	13,681,947
FEDERAL FUNDS . . . . .		275,495,722	275,495,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	165,250,707	457,113,793	622,364,500
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		363,446,968	363,446,968
TOTAL DEBT SERVICE		363,446,968	363,446,968
			15,293.75
TOTAL SECTION 5 . . . . .	517,200,087	13,066,186,346	13,583,386,433
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	491,394,028	8,569,506,576	9,060,900,604
STATE FUNDS - MATCHING . . . . .	25,806,059	95,634,800	121,440,859
FEDERAL FUNDS . . . . .		4,385,438,480	4,385,438,480
TRANS/RECIPIENT/FED FUNDS . . . . .		15,606,490	15,606,490
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	277,699,380	2,789,228,238	3,066,927,618
FIXED CAPITAL OUTLAY . . . . .	239,500,707	10,276,958,108	10,516,458,815
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	482,686,614	1,703,059,898	2,185,746,512
STATE FUNDS - MATCHING . . . . .	47,432,431	20,917,948	68,350,379
FEDERAL FUNDS . . . . .		356,462,842	356,462,842
TRANS/RECIPIENT/FED FUNDS . . . . .		43,839,152	43,839,152
			18,764.75
TOTAL STATE OPERATIONS	530,119,045	2,124,279,840	2,654,398,885
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	101,183,078	216,721,217	317,904,295
STATE FUNDS - MATCHING . . . . .	17,873,848	9,316,537	27,190,385
FEDERAL FUNDS . . . . .		567,189,147	567,189,147
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	119,056,926	794,263,201	913,320,127



SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,953,289	8,398,581	26,351,870
TOTAL PYMT OF PEN, BEN & CLAIMS	17,953,289	8,398,581	26,351,870
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	300,000	322,187,835	322,487,835
STATE FUNDS - MATCHING . . . . .		8,346,152	8,346,152
FEDERAL FUNDS . . . . .		212,990,683	212,990,683
TOTAL PASS THRU/ST & FED FUNDS	300,000	543,524,670	543,824,670
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	36,926,914	21,930,164	58,857,078
STATE FUNDS - MATCHING . . . . .	291,131	413,265	704,396
FEDERAL FUNDS . . . . .		3,943,768	3,943,768
TRANS/RECIPIENT/FED FUNDS . . . . .		180,336	180,336
TOTAL TRANS TO OTHER ENTITIES	37,218,045	26,467,533	63,685,578
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	17,572,275	8,173,159	25,745,434
TOTAL STATE CAPITAL OUTLAY - DMS	17,572,275	8,173,159	25,745,434
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	6,353,870	8,304,699	14,658,569
FEDERAL FUNDS . . . . .		31,100,000	31,100,000
TRANS/RECIPIENT/FED FUNDS . . . . .		660,000	660,000
TOTAL ST CAPITAL OUTLAY - AGENCY	6,353,870	40,064,699	46,418,569
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	38,960,934	3,200,000	42,160,934
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	38,960,934	6,200,000	45,160,934
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
=====			
TOTAL SECTION 6 . . . . .	767,534,384	3,589,627,372	4,357,161,756
=====			
POSITIONS			
TOTAL SECTION 6 . . . . .			18,764.75
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	701,936,974	2,330,231,242	3,032,168,216
STATE FUNDS - MATCHING . . . . .	65,597,410	41,993,902	107,591,312
FEDERAL FUNDS . . . . .		1,171,686,440	1,171,686,440
TRANS/RECIPIENT/FED FUNDS . . . . .		45,715,788	45,715,788
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	704,647,305	3,496,933,825	4,201,581,130
FIXED CAPITAL OUTLAY . . . . .	62,887,079	92,693,547	155,580,626
=====			

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	363,025,194	102,765,144	465,790,338
FEDERAL FUNDS . . . . .		2,110,990	2,110,990
TRANS/RECIPIENT/FED FUNDS . . . . .		7,674,212	7,674,212
	-----	-----	-----
			4,329.50
TOTAL STATE OPERATIONS	363,025,194	112,550,346	475,575,540
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	15,269,117		15,269,117
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,269,117		15,269,117
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	951,986	6,342	958,328
FEDERAL FUNDS . . . . .		4,071	4,071
TRANS/RECIPIENT/FED FUNDS . . . . .		31,671	31,671
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	951,986	42,084	994,070
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	9,993,097		9,993,097
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	9,993,097		9,993,097
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	125,000		125,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	125,000		125,000
	=====	=====	=====
			4,329.50
TOTAL SECTION 7 . . . . .	389,364,394	112,592,430	501,956,824
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	389,364,394	102,771,486	492,135,880
FEDERAL FUNDS . . . . .		2,115,061	2,115,061
TRANS/RECIPIENT/FED FUNDS . . . . .		7,705,883	7,705,883
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	379,246,297	112,592,430	491,838,727
FIXED CAPITAL OUTLAY . . . . .	10,118,097		10,118,097
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,556,974,913	4,236,037,476	8,793,012,389
STATE FUNDS - MATCHING . . . . .	555,838,094	1,244,190,465	1,800,028,559
FEDERAL FUNDS . . . . .		3,529,594,510	3,529,594,510
TRANS/RECIPIENT/FED FUNDS . . . . .		220,103,471	220,103,471
	-----	-----	-----
			114,444.57
TOTAL STATE OPERATIONS	5,112,813,007	9,229,925,922	14,342,738,929
	=====	=====	=====
<b>POSITIONS</b>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11,840,112,987	3,457,147,803	15,297,260,790
STATE FUNDS - MATCHING . . . . .	1,491,867,800	90,045,251	1,581,913,051
FEDERAL FUNDS . . . . .		3,031,170,056	3,031,170,056
TRANS/RECIPIENT/FED FUNDS . . . . .		142,099,337	142,099,337
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TOTAL AID TO LOC GOV - OPERATION	13,331,980,787	6,720,462,447	20,052,443,234
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	232,950,462	368,369,939	601,320,401
STATE FUNDS - MATCHING . . . . .	25,752,301	1,700,000	27,452,301
FEDERAL FUNDS . . . . .		17,207,000	17,207,000
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	258,702,763	387,304,956	646,007,719
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,826,466,322	527,635,743	3,354,102,065
STATE FUNDS - MATCHING . . . . .		8,346,152	8,346,152
FEDERAL FUNDS . . . . .		2,980,249,119	2,980,249,119
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,826,466,322	3,516,231,014	6,342,697,336
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	10,978,249	876,992	11,855,241
STATE FUNDS - MATCHING . . . . .	5,803,016,645	3,516,175,079	9,319,191,724
FEDERAL FUNDS . . . . .		12,663,805,815	12,663,805,815
TRANS/RECIPIENT/FED FUNDS . . . . .		593,009,388	593,009,388
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,813,994,894	16,773,867,274	22,587,862,168
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	125,183,995	139,779,629	264,963,624
STATE FUNDS - MATCHING . . . . .	12,491,857	5,372,471	17,864,328
FEDERAL FUNDS . . . . .		48,873,132	48,873,132
TRANS/RECIPIENT/FED FUNDS . . . . .		704,925	704,925
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	137,675,852	194,730,157	332,406,009
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	30,065,372	8,173,159	38,238,531
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		7,150,000	7,150,000
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TOTAL STATE CAPITAL OUTLAY - DMS	30,065,372	19,173,159	49,238,531
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	83,594,627	270,222,801	353,817,428
STATE FUNDS - MATCHING . . . . .		4,155,361	4,155,361
FEDERAL FUNDS . . . . .		51,703,313	51,703,313
TRANS/RECIPIENT/FED FUNDS . . . . .		660,000	660,000
TOTAL ST CAPITAL OUTLAY - AGENCY	83,594,627	326,741,475	410,336,102
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	12,000,000	6,305,056,836	6,317,056,836
STATE FUNDS - MATCHING . . . . .		55,433,574	55,433,574
FEDERAL FUNDS . . . . .		2,826,222,084	2,826,222,084
TOTAL STATE CAPITAL OUTLAY - DOT	12,000,000	9,186,712,494	9,198,712,494
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		580,677,811	580,677,811
TOTAL STATE CAPITAL OUTLAY-PECO		580,677,811	580,677,811
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	219,533,861	192,185,364	411,719,225
STATE FUNDS - MATCHING . . . . .	13,515,280	3,166,667	16,681,947
FEDERAL FUNDS . . . . .		275,495,722	275,495,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	233,049,141	470,847,753	703,896,894
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	65,945,628	1,768,119,269	1,834,064,897
TOTAL DEBT SERVICE	65,945,628	1,768,119,269	1,834,064,897
	=====	=====	=====
			POSITIONS
TOTAL ALL SECTIONS . . . . .	27,906,288,393	49,174,793,731	114,444.57 77,081,082,124
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	20,003,806,416	17,854,282,822	37,858,089,238
STATE FUNDS - MATCHING . . . . .	7,902,481,977	4,932,435,020	12,834,916,997
FEDERAL FUNDS . . . . .		25,431,470,751	25,431,470,751
TRANS/RECIPIENT/FED FUNDS . . . . .		956,605,138	956,605,138
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,481,633,625	36,822,521,770	64,304,155,395
FIXED CAPITAL OUTLAY . . . . .	424,654,768	12,352,271,961	12,776,926,729
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,429.5	.0	.0	.0	1,429.5	.00
TOTAL SECTION 1	.0	1,429.5	.0	.0	.0	1,429.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,471.8	.0	.0	.0	4,747.2	19,219.0	2,413.25
TOTAL SECTION 2	14,471.8	.0	.0	.0	4,747.2	19,219.0	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.6	.0	.0	.0	466.1	1,021.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,383.7	563.1	.0	.0	2,033.6	12,980.5	.00
EDUCATION/COMM COLLEGES....	892.1	255.0	.0	.0	.0	1,147.1	.00
EDUCATION/UNIVERSITIES.....	2,203.7	284.8	.0	.0	1,866.3	4,354.8	.00
EDUCATION/OTHER.....	436.5	326.6	.0	.0	381.2	1,144.3	2,313.25
TOTAL EDUCATION RECAP	14,471.8	1,429.5	.0	.0	4,747.2	20,648.5	2,413.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,478.3	.0	.0	306.7	18,801.1	24,586.1	1,644.00
AGENCY/PERSONS WITH DISABL...	488.7	.0	.0	.0	661.1	1,149.8	2,865.50
CHILDREN & FAMILIES.....	1,633.6	.0	.0	.0	1,240.9	2,874.5	11,863.50
ELDER AFFAIRS, DEPT OF.....	126.5	.0	.0	.0	168.1	294.6	440.50
HEALTH, DEPT OF.....	499.3	.0	.0	66.9	2,243.2	2,809.4	15,171.57
VETERANS' AFFAIRS, DEPT OF...	10.8	.0	.0	.0	84.4	95.2	1,103.50
TOTAL SECTION 3	8,237.2	.0	.0	373.6	23,198.9	31,809.7	33,088.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,158.9	.0	.0	.0	71.3	2,230.2	23,729.00
JUSTICE ADMINISTRATION.....	700.9	.0	.0	.0	134.4	835.3	10,345.75
JUVENILE JUSTICE, DEPT OF....	391.0	.0	.0	.0	155.6	546.6	3,265.50
LAW ENFORCEMENT, DEPT OF....	98.0	.0	.0	.0	161.1	259.1	1,769.00
LEGAL AFFAIRS/ATTY GENERAL...	52.7	.0	.0	.0	152.1	204.8	1,313.50
PAROLE COMMISSION.....	9.5	.0	.0	.0	.1	9.6	132.00
TOTAL SECTION 4	3,411.1	.0	.0	.0	674.5	4,085.6	40,554.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	157.2	.0	.0	.0	1,335.5	1,492.7	3,582.25
ENVIR PROTECTION, DEPT OF....	92.6	.0	.0	.0	405.4	498.0	3,095.00
FISH/WILDLIFE CONSERV COMM...	27.9	.0	.0	.0	302.3	330.2	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	746.0	746.0	6,504.00
TOTAL SECTION 5	277.7	.0	.0	.0	2,789.2	3,066.9	15,293.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	60.1	.0	.0	.0	58.5	118.6	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	147.2	147.5	1,616.25
CITRUS, DEPT OF.....	.5	.0	.0	.0	51.8	52.3	55.00
ECONOMIC OPPORTUNITY.....	37.4	.0	.0	.0	1,078.1	1,115.4	1,619.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	298.6	321.9	2,612.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.6	.0	.0	.0	232.2	253.9	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	430.7	430.7	4,414.00
LEGISLATIVE BRANCH.....	200.4	.0	.0	.0	2.5	202.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	163.5	163.5	420.00
MANAGEMENT SRVCS, DEPT OF....	35.4	.0	.0	.0	583.1	618.4	1,311.50
MILITARY AFFAIRS, DEPT OF....	21.7	.0	.0	.0	44.8	66.5	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.....	208.7	.0	.0	.0	350.7	559.4	5,133.00
STATE, DEPT OF.....	95.3	.0	.0	.0	30.0	125.3	408.00
TOTAL SECTION 6	704.6	.0	.0	.0	3,496.9	4,201.6	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	379.2	.0	.0	.0	112.6	491.8	4,329.50
TOTAL SECTION 7	379.2	.0	.0	.0	112.6	491.8	4,329.50
TOTAL OPERATING	27,481.6	1,429.5	.0	373.6	35,019.4	64,304.2	114,444.57
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	315.4	.0	.0	.0	315.4	.00
TOTAL SECTION 1	.0	315.4	.0	.0	.0	315.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	5.3	.0	1,443.0	.0	188.8	1,637.0	.00
TOTAL SECTION 2	5.3	.0	1,443.0	.0	188.8	1,637.0	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	5.3	315.4	1,443.0	.0	188.8	1,952.3	.00
TOTAL EDUCATION RECAP	5.3	315.4	1,443.0	.0	188.8	1,952.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.0	.0	.0	.0	.6	3.7	.00
CHILDREN & FAMILIES.....	8.1	.0	.0	.0	2.3	10.4	.00
HEALTH, DEPT OF.....	21.6	.0	.0	.0	13.8	35.4	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	18.8	18.8	.00
TOTAL SECTION 3	32.7	.0	.0	.0	35.5	68.2	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	69.5	.0	.0	.0	.0	69.5	.00
JUVENILE JUSTICE, DEPT OF....	4.7	.0	.0	.0	.0	4.7	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	74.2	.0	.0	.0	.0	74.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	27.9	.0	.0	.0	16.1	44.0	.00
ENVIR PROTECTION, DEPT OF....	193.2	.0	.0	.0	871.1	1,064.2	.00
FISH/WILDLIFE CONSERV COMM...	6.4	.0	.0	.0	27.6	34.1	.00
TRANSPORTATION, DEPT OF.....	12.0	.0	.0	.0	9,362.2	9,374.2	.00
TOTAL SECTION 5	239.5	.0	.0	.0	10,277.0	10,516.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.9	3.9	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	3.5	3.5	.00
GOVERNOR, EXECUTIVE OFFICE...	2.0	.0	.0	.0	3.0	5.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	4.8	4.8	.00
MANAGEMENT SRVCS, DEPT OF....	21.3	.0	.0	.0	46.4	67.7	.00
MILITARY AFFAIRS, DEPT OF....	2.5	.0	.0	.0	31.1	33.6	.00
STATE, DEPT OF.....	37.2	.0	.0	.0	.0	37.2	.00
TOTAL SECTION 6	62.9	.0	.0	.0	92.7	155.6	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	10.1	.0	.0	.0	.0	10.1	.00
TOTAL SECTION 7	10.1	.0	.0	.0	.0	10.1	.00
TOTAL FIXED CAPITAL OUTLAY	424.7	315.4	1,443.0	.0	10,593.9	12,776.9	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,744.9	.0	.0	.0	1,744.9	.00
TOTAL SECTION 1	.0	1,744.9	.0	.0	.0	1,744.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,477.0	.0	1,443.0	.0	4,936.0	20,856.0	2,413.25
TOTAL SECTION 2	14,477.0	.0	1,443.0	.0	4,936.0	20,856.0	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.6	.0	.0	.0	466.1	1,021.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,383.7	563.1	.0	.0	2,033.6	12,980.5	.00
EDUCATION/COMM COLLEGES....	892.1	255.0	.0	.0	.0	1,147.1	.00
EDUCATION/UNIVERSITIES.....	2,203.7	284.8	.0	.0	1,866.3	4,354.8	.00
EDUCATION/OTHER.....	441.8	642.0	1,443.0	.0	569.9	3,096.7	2,313.25
TOTAL EDUCATION RECAP	14,477.0	1,744.9	1,443.0	.0	4,936.0	22,600.8	2,413.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CR/HB 5001 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,478.3	.0	.0	306.7	18,801.1	24,586.1	1,644.00
AGENCY/PERSONS WITH DISABL...	491.7	.0	.0	.0	661.8	1,153.5	2,865.50
CHILDREN & FAMILIES.....	1,641.7	.0	.0	.0	1,243.2	2,884.9	11,863.50
ELDER AFFAIRS, DEPT OF.....	126.5	.0	.0	.0	168.1	294.6	440.50
HEALTH, DEPT OF.....	520.9	.0	.0	66.9	2,257.0	2,844.8	15,171.57
VETERANS' AFFAIRS, DEPT OF...	10.8	.0	.0	.0	103.2	114.0	1,103.50
TOTAL SECTION 3	8,269.9	.0	.0	373.6	23,234.4	31,878.0	33,088.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,228.4	.0	.0	.0	71.3	2,299.6	23,729.00
JUSTICE ADMINISTRATION.....	700.9	.0	.0	.0	134.4	835.3	10,345.75
JUVENILE JUSTICE, DEPT OF...	395.8	.0	.0	.0	155.6	551.4	3,265.50
LAW ENFORCEMENT, DEPT OF.....	98.0	.0	.0	.0	161.1	259.1	1,769.00
LEGAL AFFAIRS/ATTY GENERAL...	52.7	.0	.0	.0	152.1	204.8	1,313.50
PAROLE COMMISSION.....	9.5	.0	.0	.0	.1	9.6	132.00
TOTAL SECTION 4	3,485.3	.0	.0	.0	674.5	4,159.8	40,554.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	185.1	.0	.0	.0	1,351.6	1,536.7	3,582.25
ENVIR PROTECTION, DEPT OF....	285.8	.0	.0	.0	1,276.5	1,562.3	3,095.00
FISH/WILDLIFE CONSERV COMM...	34.4	.0	.0	.0	329.9	364.3	2,112.50
TRANSPORTATION, DEPT OF.....	12.0	.0	.0	.0	10,108.1	10,120.1	6,504.00
TOTAL SECTION 5	517.2	.0	.0	.0	13,066.2	13,583.4	15,293.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	60.1	.0	.0	.0	58.5	118.6	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	147.2	147.5	1,616.25
CITRUS, DEPT OF.....	.5	.0	.0	.0	51.8	52.3	55.00
ECONOMIC OPPORTUNITY.....	37.4	.0	.0	.0	1,081.9	1,119.3	1,619.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	302.1	325.4	2,612.50
GOVERNOR, EXECUTIVE OFFICE...	23.6	.0	.0	.0	235.2	258.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	435.5	435.5	4,414.00
LEGISLATIVE BRANCH.....	200.4	.0	.0	.0	2.5	202.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	163.5	163.5	420.00
MANAGEMENT SRVCS, DEPT OF....	56.7	.0	.0	.0	629.5	686.2	1,311.50
MILITARY AFFAIRS, DEPT OF....	24.2	.0	.0	.0	75.9	100.1	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.....	208.7	.0	.0	.0	350.7	559.4	5,133.00
STATE, DEPT OF.....	132.4	.0	.0	.0	30.0	162.5	408.00
TOTAL SECTION 6	767.5	.0	.0	.0	3,589.6	4,357.2	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	389.4	.0	.0	.0	112.6	502.0	4,329.50
TOTAL SECTION 7	389.4	.0	.0	.0	112.6	502.0	4,329.50
TOTAL OPERATING AND FCO	27,906.3	1,744.9	1,443.0	373.6	45,613.3	77,081.1	114,444.57

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