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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70c, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,870,913
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Funds in Specific Appropriation 2 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, to the Moore Haven Middle-High School in Glades County.

Funding represents the second year of a three year plan.

3	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	155,882,941
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Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	153,799,896
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Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to

SECTION 1 - EDUCATION ENHANCEMENT

enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

5	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	324,202,509
TOTAL ALL FUNDS	324,202,509

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	291,212,800

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars	
4-Year Institutions.....	\$113
2-Year Institutions.....	\$ 69
Upper-Division Programs at Florida Colleges....	\$ 78
Career/Technical Centers.....	\$ 57
Medallion Scholars	
4-Year Institutions.....	\$ 84
2-Year Institutions.....	\$ 69
Upper-Division Programs at Florida Colleges....	\$ 58
Career/Technical Centers.....	\$ 43
Gold Seal Vocational Scholars	
Career Certificate Program.....	\$ 43
Applied Technology Diploma Program.....	\$ 43
Technical Degree Education Program.....	\$ 53

The additional stipend for Top Scholars shall be \$48 per credit hour.

7	SPECIAL CATEGORIES	
	FIRST GENERATION IN COLLEGE MATCHING GRANT	
	PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched

SECTION 1 - EDUCATION ENHANCEMENT

private contributions.

8	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	77,434,473

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	373,955,936
TOTAL ALL FUNDS	373,955,936

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	237,709,969

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,330.53, for grades 4 to 8 shall be \$907.55, and for grades 9 to 12 shall be \$909.75. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	476,069,202
TOTAL ALL FUNDS	476,069,202

PROGRAM: WORKFORCE EDUCATION

13	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	65,701,049

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

15 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 15,000,000

The funds in Specific Appropriation 15 shall be allocated as follows:

Valencia College.....	1,765,346
North Florida Community College.....	733,952
Saint Johns River State College.....	836,040
South Florida State College.....	752,821
Miami Dade College.....	2,467,085
College of Central Florida.....	898,321
Saint Petersburg College.....	1,610,939
Santa Fe College.....	591,997
Palm Beach State College.....	966,005
Broward College.....	1,293,507
Seminole State College of Florida.....	704,897
Florida Gateway College.....	352,790
Indian River State College.....	588,737
Florida Keys Community College.....	39,627
Pasco-Hernando Community College.....	137,284
Tallahassee Community College.....	265,495
Polk State College.....	176,275
Eastern Florida State College.....	299,339
Edison State College.....	246,593
Lake-Sumter State College.....	91,358
State College of Florida, Manatee-Sarasota.....	181,592

16 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 234,753,447

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	8,788,786
Broward College.....	17,712,280
College of Central Florida.....	4,452,363
Chipola College.....	2,377,401
Daytona State College.....	10,763,326
Edison State College.....	6,477,950
Florida State College at Jacksonville.....	16,190,168
Florida Keys Community College.....	1,372,125
Gulf Coast State College.....	4,550,408
Hillsborough Community College.....	12,008,551
Indian River State College.....	9,868,997
Florida Gateway College.....	2,792,026
Lake-Sumter State College.....	2,777,705
State College of Florida, Manatee-Sarasota.....	4,744,030
Miami Dade College.....	36,448,060
North Florida Community College.....	1,517,756
Northwest Florida State College.....	4,002,020
Palm Beach State College.....	11,734,448
Pasco-Hernando Community College.....	5,818,168
Pensacola State College.....	7,246,767
Polk State College.....	5,675,054
Saint Johns River State College.....	3,747,769
Saint Petersburg College.....	14,110,074
Santa Fe College.....	7,485,546
Seminole State College of Florida.....	8,007,161
South Florida State College.....	3,331,145
Tallahassee Community College.....	6,486,716
Valencia College.....	14,266,647

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM TRUST FUNDS 249,753,447
 TOTAL ALL FUNDS 249,753,447

STATE BOARD OF EDUCATION

17A SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,000,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 352,171,276

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	50,839,994
Florida State University.....	37,064,365
Florida A&M University.....	15,415,949
University of South Florida.....	34,764,842
University of South Florida, St. Petersburg.....	1,522,723
University of South Florida, Sarasota/Manatee.....	1,261,437
Florida Atlantic University.....	19,998,857
University of West Florida.....	7,635,147
University of Central Florida.....	33,946,869
Florida International University.....	29,516,817
University of North Florida.....	11,992,241
Florida Gulf Coast University.....	6,747,850
New College of Florida.....	1,035,887
Florida Polytechnic University.....	428,298
State University Performance Based Incentives.....	100,000,000

From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 18, the Board of Governors shall allocate all of such funds to state university system institutions solely pursuant to the performance funding model approved by the board on January 16, 2014, for those institutions qualifying for new performance funding.

19 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,533,877

20 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 9,349,672

21 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,796,416

22 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 605,115

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	380,456,356
TOTAL ALL FUNDS	380,456,356
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,875,138,499
TOTAL ALL FUNDS	1,875,138,499

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25, 26, 27, 28, 28A, 29, 31, and 32 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 25, 26, 27, 28, 28A, 29, 31, and 32.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts and Florida colleges.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	139,112,304

Funds in Specific Appropriation 25 for universities and colleges, shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Charter Schools.....	50,000,000
University System.....	27,649,378
Florida College System.....	21,062,926
Public Schools.....	40,400,000

Funds in Specific Appropriation 25 for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

Of the funds in specific appropriation 25 for public schools, \$6,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$34,400,000, shall be allocated as specified in s. 1013.64(1),F.S., as amended by SPB 7092.

26 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

27 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 38,900,000

Funds in Specific Appropriation 27 shall be allocated as follows:

College of Central Florida - Construct Levy Center (pc) part 4,300,000
 Edison State College - Leonhardt Hall..... 2,000,000
 Gulf Coast State College - Construct STEM Bldg - Main (pc)-
 part..... 3,000,000
 Indian River State College - Ren/Rem Bldgs 4,20-24 -
 St. Lucie West..... 2,000,000
 Lake Sumter State College - Clermont Campus Science Lab.... 6,000,000
 Palm Beach State College - Loxahatchee Expansion..... 6,000,000
 Santa Fe College - Construct EMT, Law Enforcement Labs
 and Library-Kirkpatrick..... 5,000,000
 State College of Florida, Manatee - Sarasota
 Remodel/Renovate/Add Bldgs 8 & 9 Library-Bradenton..... 10,600,000

28 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 57,400,000

Funds in Specific Appropriation 28 shall be allocated as follows:

Florida Gulf Coast University-Innovation Hub Research..... 7,600,000
 Florida International University - Student
 Academic Support Center..... 6,800,000
 Florida International University - Strategic Land
 Acquisition..... 10,000,000
 FSU - College of Engineering..... 10,000,000
 University of Florida - Newall Hall - Student Learning
 Commons..... 10,000,000
 University of South Florida - St. Pete. College of
 Business..... 13,000,000

28A FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 25,600,000

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following special facility projects:

Dixie County..... 3,400,000
 Holmes County..... 6,300,000
 Washington County..... 4,000,000
 Calhoun County..... 3,400,000
 Madison County..... 3,600,000
 Levy County..... 4,900,000

29 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 21,685,567
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 97,941,983

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 28,000,000

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for building maintenance.

32 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU - TV / FM Tower Renovation..... 115,000
WXEL - TV Reroofing..... 1,099,008
WXEL - TV Replacement of Glass, Framing, and Doors..... 529,338
WJCT - TV / FM Replacement of Lighting Grid..... 502,404

32A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER
EDUCATION PROJECT
FROM GENERAL REVENUE FUND 3,250,000

Funds in Specific Appropriation 32A are provided for the Stetson University to construct the Sage Science Center Office and Laboratory Building.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,250,000
FROM TRUST FUNDS 1,361,286,954
TOTAL ALL FUNDS 1,364,536,954

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

33 SALARIES AND BENEFITS POSITIONS 931.00
FROM GENERAL REVENUE FUND 10,157,826

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND . . .	209,204
	FROM FEDERAL REHABILITATION TRUST FUND	38,721,932
34	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	1,467,459
35	EXPENSES	
	FROM GENERAL REVENUE FUND	6,686
	FROM FEDERAL REHABILITATION TRUST FUND	10,774,710
36	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
	FROM GENERAL REVENUE FUND	11,543,484

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 36, \$1,500,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, \$50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

37	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	549,823	
38	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		480,986
39	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	716,815	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		17,258,886
40	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

41	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,705,901	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		94,090,741
42	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		377,283
43	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
44	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	69,242	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		244,515

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
46	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		77,747
47	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		196,503
TOTAL: VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND	57,136,097	
	FROM TRUST FUNDS		169,463,172
	TOTAL POSITIONS	931.00	
	TOTAL ALL FUNDS		226,599,269
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,386,379	
48	SALARIES AND BENEFITS	299.75	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,273,836	
	FROM ADMINISTRATIVE TRUST FUND		380,945
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,697,685
49	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		301,749
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,441
50	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		25,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,488,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395
51	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,522,207
52	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
53	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
54	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,262,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		13,896,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 55, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.

56	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
57	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
58	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,456	
	FROM FEDERAL REHABILITATION TRUST FUND		201,413
59	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
60	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
61	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,933	
	FROM ADMINISTRATIVE TRUST FUND		2,869
	FROM FEDERAL REHABILITATION TRUST FUND		93,808
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
64	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		97,384
65	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL REHABILITATION TRUST FUND		424
66	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		210,910

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	15,164,358	
FROM TRUST FUNDS		37,697,751
TOTAL POSITIONS	299.75	
TOTAL ALL FUNDS		52,862,109

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

Prior to the disbursement of funds in Specific Appropriations 66A, 68, 68A, 69, 70A and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

66A SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	1,000,000	

67 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
FROM GENERAL REVENUE FUND	5,689,500	

Funds in Specific Appropriation 67 are provided to support 3,793 students at \$1,500 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES		
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
FROM GENERAL REVENUE FUND	10,941,543	

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048
Library Resources.....	519,858

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES		
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS		
FROM GENERAL REVENUE FUND	969,214	

Funds in Specific Appropriation 68A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work.....	105,000
Barry University - Emergency Management Program.....	75,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

69 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 3,150,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy..... 2,000,000
 University of Miami - Institute for Cuban American Studies.. 250,000
 Jacksonville University - Florida Entrepreneurial Policy
 and Innovation Center..... 500,000
 Southeastern University - Human Patient Simulator..... 50,000
 Beacon College - Tuition Assistance..... 200,000
 Barry University - Private Guardianship Provider Services... 150,000

70 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 112,359,000

Funds provided in Specific Appropriation 70 shall be used for tuition assistance for qualified Florida residents at eligible institutions. These funds are provided to support 37,453 students at \$3,000 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 140,535,016

TOTAL ALL FUNDS 140,535,016

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA NATIONAL MERIT
 SCHOLARS INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon passage of legislation creating the program.

71 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
73	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006
74	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500	160,500
75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM STUDENT LOAN OPERATING TRUST FUND	83,645,203	3,250,000

From the funds in Specific Appropriations 8 and 75, \$164,329,676 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	122,232,348
Florida Student Assistance Grant - Private.....	19,680,436
Florida Student Assistance Grant - Postsecondary.....	13,765,360
Florida Student Assistance Grant - Career Education.....	2,668,833
Children/Spouses of Deceased/Disabled Veterans.....	3,156,030
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, \$196,747 is contingent upon the passage of legislation expanding the number of scholarships and increasing the annual award.

From the funds in Specific Appropriation 75, \$1,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000	50,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	97,726,523	
	FROM TRUST FUNDS		4,389,506
	TOTAL ALL FUNDS		102,116,029

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

79 FINANCIAL ASSISTANCE PAYMENTS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STUDENT FINANCIAL AID		
FROM FEDERAL GRANTS TRUST FUND . . .		250,000
80 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
GUARANTY RESERVE TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST		
FUND		15,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS		265,000
TOTAL ALL FUNDS		265,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,712,450	
81 SALARIES AND BENEFITS POSITIONS	100.00	
FROM GENERAL REVENUE FUND	4,231,152	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		3,486,094
82 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,078	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		90,414
83 EXPENSES		
FROM GENERAL REVENUE FUND	888,621	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		993,048
FROM WELFARE TRANSITION TRUST FUND .		265,163
84 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,785	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		15,000
86 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,238,399	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		1,752,885
87 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
READINESS		
FROM GENERAL REVENUE FUND	7,902,026	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		37,075,357
FROM FEDERAL GRANTS TRUST FUND . . .		10,714
FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund, is provided for an Early Learning Performance Funding Pilot Project, and shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission approving a plan from the Office of Early Learning allocating the funding to early learning coalitions based on a methodology to award child care providers for improving School Readiness program outcomes. The plan must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality, and 3) a scientifically-based observational system to significantly improve instructor interactions with children. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor by August 1, 2014.

From the funds in Specific Appropriation 87, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

88 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		318,457,836
FROM FEDERAL GRANTS TRUST FUND . . .		489,286
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,436,622
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,313,095

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard.....	16,920,162
Broward.....	41,087,660
Charlotte, DeSoto, Highlands, Hardee.....	8,313,576
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,791,086
Dade, Monroe.....	106,229,421
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,537,330
Duval.....	27,868,557
Escambia.....	13,237,814
Hendry, Glades, Collier, Lee.....	19,256,148
Hillsborough.....	41,549,828
Lake.....	6,633,257
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	15,840,647
Manatee.....	8,649,922
Marion.....	9,044,457
Martin, Okeechobee, Indian River.....	7,358,815
Okaloosa, Walton.....	7,359,668
Orange.....	35,397,684
Osceola.....	6,157,868
Palm Beach.....	33,375,747
Pasco, Hernando.....	13,536,997
Pinellas.....	28,273,665
Polk.....	18,465,803
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,524,591
St. Lucie.....	8,182,923
Santa Rosa.....	3,589,249
Sarasota.....	4,980,353
Seminole.....	8,160,813
Volusia, Flagler.....	13,453,470

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

89 SPECIAL CATEGORIES

GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
FROM GENERAL REVENUE FUND	240,595
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	656,242

90 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	4,458,892

From the funds in Specific Appropriation 90, \$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.

91 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	13,447
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	9,974

92 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
FROM GENERAL REVENUE FUND	387,279,283

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,383 and the base student allocation for the summer program shall be \$2,026. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	4,295,344	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,893,515	
Brevard.....	11,351,783	
Broward.....	38,074,479	
Charlotte, DeSoto, Highlands, Hardee.....	5,470,663	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,512,594	
Dade, Monroe.....	59,053,956	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,126,153	
Duval.....	23,797,926	
Escambia.....	5,421,383	
Hendry, Glades, Collier, Lee.....	20,028,510	
Hillsborough.....	28,069,265	
Lake.....	5,485,454	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,882,218	
Manatee.....	7,118,431	
Marion.....	5,239,489	
Martin, Okeechobee, Indian River.....	5,384,839	
Okaloosa, Walton.....	5,216,392	
Orange.....	28,026,431	
Osceola.....	7,169,599	
Palm Beach.....	27,121,483	
Pasco, Hernando.....	12,114,086	
Pinellas.....	14,155,391	
Polk.....	10,540,981	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,331,997	
St. Lucie.....	6,316,908	
Santa Rosa.....	2,419,527	
Sarasota.....	4,970,040	
Seminole.....	9,369,605	
Volusia, Flagler.....	10,320,841	
93 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,379	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,392
94 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,321,918	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		1,650,000
95 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	50,116	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		145,857
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	544,627,370	
FROM TRUST FUNDS		463,118,689
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,007,746,059

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in SPB 7092. The calculations are the basis for the appropriations made in SPB 7090.

96 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	7,129,687,421	
FROM STATE SCHOOL TRUST FUND		169,810,731

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$4,048.55 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$909.11.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,194,093,291. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.004
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.548
 - B. Support Level 5.....5.104
- 3. English for Speakers of Other Languages1.147
- 4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, \$955,620,693 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 9 and 96, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$644,680,873 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$224,297,743 is provided for Instructional Materials including \$11,846,396 for Library Media Materials, \$3,238,015 for the purchase of science lab materials and supplies, \$10,000,000 for dual enrollment instructional materials, and \$3,028,553 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$295.26 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From the funds provided in Specific Appropriation 9 and 96, \$426,697,416 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Each district must submit a digital classrooms plan approved by the school board, by October 1, 2014 to the State Board of Education specifying how the funds will be used to implement the plan. Each submitted plan must include, but is not limited to, the following components: infrastructure needs including network and wireless components; delivery of digital instruction; professional development; accommodations for students with disabilities; assessments; digital tools; load testing; devices; and security. The plan must identify the district's anticipated return on investment for each component with a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fiscal impact and include goals relating to increased student achievement and measurable outcomes based on the plan components. The plan must be submitted with superintendent certification and approved by the State Board of Education prior to disbursement of funds. Each school district shall certify to the Department of Education, by September 1, 2015 for the 2014-2015 fiscal year, its use of funds from the Florida Digital Classrooms allocation and corresponding student performance outcomes. The commissioner shall submit a summary of the district reports to the Governor, President of the Senate, and Speaker of the House of Representatives.

From the Funds in Specific Appropriations 9 and 96, \$9,000,000 is provided for the Principal Training allocation to be used for professional training for principals and other district administrators on teacher evaluations, management, leadership, state standards, and other general responsibilities through regional, local, or digital formats. Funds shall be allocated based on each district's share of an FTE allocation base, and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,834,548,391	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,330.53, for grades 4 to 8 shall be \$907.55, and for grades 9 to 12 shall be \$909.75. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	9,964,235,812	
FROM TRUST FUNDS		255,971,829
TOTAL ALL FUNDS		10,220,207,641

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

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98 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 860,000

Funds in Specific Appropriation 98 shall be provided to Learning Through Listening.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 13,501,967

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Best Buddies.....	900,000
Big Brothers, Big Sisters.....	2,030,248
Florida Alliance of Boys and Girls Clubs.....	2,494,747
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972
Boys and Girls Club - Highlands County.....	12,000
Boys and Girls Club of Manatee - New DeSoto Club.....	1,000,000

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 1,982,626

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,525
University of Miami.....	396,525
Florida State University.....	396,525
University of South Florida.....	396,525
University of Florida Health Science Center at Jacksonville.	396,526

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
 FROM GENERAL REVENUE FUND 500,000

104 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	18,000	
106	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	754,974	
	FROM ADMINISTRATIVE TRUST FUND		64,952
107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	7,500,000	

Funds provided in Specific Appropriation 107 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,315,410
University of Florida (College of Medicine).....	912,177
University of Central Florida.....	1,126,462
University of Miami (Department of Psychology)	
including \$296,544 for activities in Broward County	
through Nova Southeastern University.....	1,425,747
Florida Atlantic University.....	713,387
University of Florida (Jacksonville).....	950,586
Florida State University (College of Medicine).....	1,056,231

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
109	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,104,338	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
Teacher of the Year.....	68,730
School Related Personnel of the Year.....	6,182
Student Acceleration Options Training.....	500,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, \$50,000 is for an annual Teacher of the Year Summit.

Funds provided in Specific Appropriation 109 for Student Acceleration Options Training shall be used by the Florida Association of District School Superintendents to train superintendents and other school district staff on acceleration options for students and performance funding.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 18,415,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments..... 15,000
 Personalized Accounts for Learning..... 18,400,000

Funds in Specific Appropriation 110 for Safe Schools Security Assessments are provided to maintain the security assessment tool used by school officials at public schools to conduct security assessments throughout the state.

Funds in Specific Appropriation 110 for Personalized Accounts for Learning shall be transferred by the Department of Education for awards to a separate account as provided in Senate Bill 1512. The funds in Specific Appropriation 110 for Personalized Accounts for Learning shall be contingent on the passage of Senate Bill 1512.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 15,137,443

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney..... 65,476
 African American Task Force..... 100,000
 Arts for a Complete Education..... 110,952
 Black Male Explorers..... 314,701
 Culinary Training/Professional Training Kitchen..... 100,000
 Florida Holocaust Museum..... 300,000
 Girl Scouts of Florida..... 250,000
 Holocaust Task Force..... 100,000
 Knowledge is Power Program (KIPP) Jacksonville..... 900,000
 Lauren's Kids..... 1,000,000
 Learning for Life..... 1,419,813
 Project to Advance School Success (PASS)..... 608,983
 State Science Fair..... 72,032
 Northwest Florida Ballet Public School..... 247,471
 In Search of Me Cafe..... 100,000
 Project SOS Expansion..... 301,184
 YMCA Youth in Government..... 200,000
 Florida Youth Challenge Academy..... 750,000
 Sandra DeLucca Development Center..... 200,000
 Here's Help Opa-Locka..... 500,000
 Governor's School for Space Science and Technology..... 500,000
 Pasco Regional STEM School..... 1,500,000
 Pinellas Education Foundation - Career Path Planning..... 250,000
 AVID Highlands County..... 520,203
 Destination Graduation..... 500,000
 Marie Selby Botanical Gardens..... 500,000
 Jobs for Florida's Graduates..... 500,000
 Sexual Risk Avoidance Education Program..... 200,000
 Florida Children's Initiative..... 1,500,000
 Glades Career Readiness/West Tech Construction Academy..... 426,628
 SRI International Middle School Digital Mathematics..... 1,000,000
 MBF Boat Safety/CPR Program..... 100,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

The funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI) shall be allocated proportionally among the three approved FCI programs.

112 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 3,513,726
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

Funds in Specific Appropriation 112 from General Revenue are provided for:

Family Cafe..... 250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Communication/Autism Navigator.....	1,500,000
Auditory-Oral Education Grants.....	500,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible students as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	44,402,436	
FROM ADMINISTRATIVE TRUST FUND		460,000
FROM FEDERAL GRANTS TRUST FUND		2,267,681
FROM GRANTS AND DONATIONS TRUST FUND		1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	219,925	
FROM ADMINISTRATIVE TRUST FUND		38,552

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 118,410,435
 FROM TRUST FUNDS 141,497,832
 TOTAL ALL FUNDS 259,908,267

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,512,358,793

117 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 1,522,122,146
 TOTAL ALL FUNDS 1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

118A SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND 450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television stations proportional to the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 497,522
 Florida Channel Closed Captioning..... 340,862
 Florida Channel Year Round Coverage..... 2,272,414
 Public Television Stations..... 3,996,811
 Public Radio Stations..... 1,300,000
 Satellite Transponder..... 800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated an amount of \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,882,233
TOTAL ALL FUNDS	9,882,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	10,000,000

From the funds in Specific Appropriation 120, \$5,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2015, if any funds remain, the balance shall be allocated based on each district's share of the career and technical education enrollment that is the basis for the funding provided in Specific Appropriation 122 and shall be spent on programs that support the occupational areas leading to fundable certifications.

Industry certifications earned by students enrolled in 2013-2014 that were eligible for funding but not included because of the data reporting deadline may be reported by districts and included in the district allocation of funds for 2014-2015.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the affected funds to the state.

From the funds in Specific Appropriation 120, \$5,000,000 shall be provided to district adult education programs based on student performance as measured by learning gains, placements, and special populations served and shall be allocated as follows:

Alachua.....	7,369
Baker.....	11,407
Bay.....	39,587
Bradford.....	7,020
Brevard.....	132,211
Broward.....	747,573
Calhoun.....	3,484
Charlotte.....	18,234
Citrus.....	28,025
Clay.....	38,384
Collier.....	73,191
Columbia.....	18,378
Miami-Dade.....	1,184,269
DeSoto.....	16,467
Dixie.....	568
Escambia.....	33,449
Flagler.....	26,915
Gadsden.....	2,447
Glades.....	59
Gulf.....	2,923
Hamilton.....	2,485
Hardee.....	6,752
Hendry.....	12,895
Hernando.....	16,673
Hillsborough.....	433,844
Indian River.....	22,252
Jackson.....	10,366

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jefferson.....	837
Lafayette.....	2,752
Lake.....	54,825
Lee.....	144,662
Leon.....	69,499
Liberty.....	5,364
Madison.....	2,728
Manatee.....	62,787
Marion.....	65,035
Martin.....	15,563
Monroe.....	18,380
Nassau.....	23,160
Orange.....	286,503
Osceola.....	80,963
Palm Beach.....	341,128
Pasco.....	92,502
Pinellas.....	474,822
Polk.....	118,786
Putnam.....	2,307
Saint Johns.....	31,846
Santa Rosa.....	29,774
Sarasota.....	116,974
Sumter.....	2,635
Suwannee.....	10,879
Taylor.....	8,667
Union.....	5,588
Wakulla.....	6,168
Walton.....	7,203
Washington.....	20,436

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

122 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 304,343,439

Funds in Specific Appropriations 13 and 122 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	198,817
Baker.....	132,007
Bay.....	3,142,481
Bradford.....	979,979
Brevard.....	3,480,899
Broward.....	75,166,116
Calhoun.....	86,345
Charlotte.....	2,514,429
Citrus.....	2,684,752
Clay.....	847,788
Collier.....	8,298,142
Columbia.....	304,939
Miami-Dade.....	79,256,311
DeSoto.....	636,394
Dixie.....	67,976
Escambia.....	4,767,290
Flagler.....	1,766,412
Franklin.....	74,393
Gadsden.....	565,072
Glades.....	77,448
Gulf.....	157,900
Hamilton.....	71,821
Hardee.....	238,121
Hendry.....	225,845
Hernando.....	727,895
Hillsborough.....	27,754,697
Indian River.....	1,053,624
Jackson.....	301,462
Jefferson.....	92,116
Lafayette.....	71,534
Lake.....	5,404,622
Lee.....	9,717,170
Leon.....	6,418,932
Liberty.....	117,042
Madison.....	71,387

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manatee.....	9,538,577
Marion.....	3,900,073
Martin.....	1,289,928
Monroe.....	822,246
Nassau.....	615,102
Okaloosa.....	2,254,430
Orange.....	33,381,065
Osceola.....	6,146,940
Palm Beach.....	17,141,270
Pasco.....	2,552,419
Pinellas.....	25,712,761
Polk.....	9,439,979
Saint Johns.....	4,380,688
Santa Rosa.....	1,766,281
Sarasota.....	7,515,691
Sumter.....	103,742
Suwannee.....	881,982
Taylor.....	1,073,242
Union.....	97,962
Wakulla.....	169,875
Walton.....	698,515
Washington.....	3,028,791
Washington Sp.....	60,771

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
124A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	893,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center.....	500,000	
Adults with Disabilities Workforce Education Pilot Program..	43,000	
Lotus House Women's Shelter.....	100,000	
Bay Welding Program for Shipbuilding.....	250,000	
TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	315,236,439	
FROM TRUST FUNDS		113,697,324
TOTAL ALL FUNDS		428,933,763

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	25,000,000

Funds in the amount of \$10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.

Funds in the amount of \$15,000,000 are provided in Specific Appropriation 125 for performance at the college level and shall be allocated as follows:

Valencia College.....	1,130,086
North Florida Community College.....	304,130
Saint Johns River State College.....	440,596
South Florida State College.....	411,502
Miami Dade College.....	2,550,299
College of Central Florida.....	450,499
Saint Petersburg College.....	1,087,570
Santa Fe College.....	563,728
Palm Beach State College.....	814,153
Broward College.....	1,194,091
Seminole State College of Florida.....	583,907
Florida Gateway College.....	247,316
Indian River State College.....	712,005
Florida Keys Community College.....	87,818
Pasco-Hernando Community College.....	373,300
Tallahassee Community College.....	406,771
Polk State College.....	364,067
Eastern Florida State College.....	562,615
Edison State College.....	415,670
Lake-Sumter State College.....	172,677
State College of Florida, Manatee-Sarasota.....	305,729
Hillsborough Community College.....	360,661
Northwest Florida State College.....	129,479
Chipola College.....	77,013
Florida State College at Jacksonville.....	523,900
Gulf Coast State College.....	148,895
Daytona State College.....	346,859
Pensacola State College.....	234,664

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives modifications to the performance funding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

formula used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/ retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 866,553,546

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,367,473
Broward College.....	65,231,054
College of Central Florida.....	16,647,230
Chipola College.....	8,755,529
Daytona State College.....	39,639,340
Edison State College.....	23,857,092
Florida State College at Jacksonville.....	61,375,397
Florida Keys Community College.....	5,053,281
Gulf Coast State College.....	16,758,312
Hillsborough Community College.....	44,225,273
Indian River State College.....	36,345,692
Florida Gateway College.....	10,282,517
Lake-Sumter State College.....	10,229,773
State College of Florida, Manatee-Sarasota.....	17,471,387
Miami Dade College.....	134,231,464
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,738,699
Palm Beach State College.....	43,215,803
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,688,503
Polk State College.....	20,900,174
Saint Johns River State College.....	13,802,342
Saint Petersburg College.....	51,964,795
Santa Fe College.....	27,567,880
Seminole State College of Florida.....	29,488,894
South Florida State College.....	12,267,991
Tallahassee Community College.....	23,889,374
Valencia College.....	52,541,423

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	433,182

128	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS	
	FROM GENERAL REVENUE FUND	11,506,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	903,492,958	
TOTAL ALL FUNDS		903,492,958

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 30 days after enactment of this act, and shall select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Loan Operating Trust Fund.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by October 1, 2014.

APPROVED SALARY RATE 50,752,893

129	SALARIES AND BENEFITS	POSITIONS	1,019.50	
	FROM GENERAL REVENUE FUND		19,472,891	
	FROM ADMINISTRATIVE TRUST FUND			7,313,100
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,551,262
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			3,030,550
	FROM FEDERAL GRANTS TRUST FUND			15,364,812
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,425,952
	FROM STUDENT LOAN OPERATING TRUST FUND			7,911,092
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			70,142
	FROM OPERATING TRUST FUND			276,887
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			328,602
	FROM WORKING CAPITAL TRUST FUND			7,135,222
130	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		236,469	
	FROM ADMINISTRATIVE TRUST FUND			140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			41,570
	FROM FEDERAL GRANTS TRUST FUND			529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			98,312
	FROM STUDENT LOAN OPERATING TRUST FUND			259,811
	FROM OPERATING TRUST FUND			36,478
	FROM WORKING CAPITAL TRUST FUND			57,658
131	EXPENSES			
	FROM GENERAL REVENUE FUND		2,384,263	
	FROM ADMINISTRATIVE TRUST FUND			1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND			133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			868,681
	FROM FEDERAL GRANTS TRUST FUND			2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			864,278
	FROM STUDENT LOAN OPERATING TRUST FUND			2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			39,050
	FROM OPERATING TRUST FUND			433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			57,000
	FROM WORKING CAPITAL TRUST FUND			706,077

From the funds provided in Specific Appropriation 131, \$42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Opportunity for Military Children for the 2014-2015 fiscal year.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	51,887,009	
	FROM ADMINISTRATIVE TRUST FUND		6,500,000
	FROM FEDERAL GRANTS TRUST FUND		30,833,368
	FROM STUDENT LOAN OPERATING TRUST FUND		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		10,544,268
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	454,325	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	516,378	
	FROM ADMINISTRATIVE TRUST FUND		324,789
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,338,543
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND		9,955,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		40,268
	FROM OPERATING TRUST FUND		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,000
	FROM WORKING CAPITAL TRUST FUND		665,294
136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,910	
	FROM ADMINISTRATIVE TRUST FUND		57,808
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		38,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,768
	FROM FEDERAL GRANTS TRUST FUND		106,003

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,756
	FROM STUDENT LOAN OPERATING TRUST FUND		92,802
	FROM OPERATING TRUST FUND		4,006
	FROM WORKING CAPITAL TRUST FUND		34,416
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,049	
	FROM ADMINISTRATIVE TRUST FUND		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,969
	FROM FEDERAL GRANTS TRUST FUND		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,043
	FROM STUDENT LOAN OPERATING TRUST FUND		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		338
	FROM OPERATING TRUST FUND		3,199
	FROM WORKING CAPITAL TRUST FUND		29,393
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,188,335	
	FROM ADMINISTRATIVE TRUST FUND		1,641,427
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		911,427
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		522,830
	FROM FEDERAL GRANTS TRUST FUND		2,962,342
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		208,859
	FROM STUDENT LOAN OPERATING TRUST FUND		3,578,373
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		920
	FROM OPERATING TRUST FUND		164,707
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		15,403
	FROM WORKING CAPITAL TRUST FUND		774,715
140	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	114,666	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,340
	FROM FEDERAL GRANTS TRUST FUND		26,794
	FROM STUDENT LOAN OPERATING TRUST FUND		116,794
	FROM WORKING CAPITAL TRUST FUND		1,050
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,536,008	
	FROM ADMINISTRATIVE TRUST FUND		13,961
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		541
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM WORKING CAPITAL TRUST FUND		3,417,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	83,093,273	
FROM TRUST FUNDS		142,314,989
 TOTAL POSITIONS	1,019.50	
TOTAL ALL FUNDS		225,408,262

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER		
AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or the application of Medicaid inpatient and outpatient rate adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND	1,609,685,772	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND .		5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such funds solely among those state university institutions qualifying for new funding pursuant to the performance funding model approved by the board on January 16, 2014. Such funds shall be allocated among those universities as follows: (1) all universities eligible for new funding shall have their base funding restored; (2) then, all universities eligible for new funding shall receive a share of the funds remaining to be distributed based upon those individual universities' proportional share of the total funding provided from the General Revenue Fund for all institutions in Specific Appropriation 143; and (3) lastly, the remaining balance shall be allocated to the highest scoring institutions pursuant to the board's model.

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the funds provided to the University of Florida in Specific Appropriation 143, \$8,000,000 shall be allocated for Statewide Algebra Initiatives as follows: (1) \$4,500,000 shall be provided to the University of Florida to serve as the fiscal agent for the Algebra Camp Pilot Program. The pilot program shall be implemented during Fiscal Year

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2014-2015 at five postsecondary institutions, regionally located across the state. These institutions include Chipola State College, Pensacola State College, Florida State College at Jacksonville, Miami Dade College, and University of Florida Lastinger Center. (2) \$1,500,000 shall be allocated to University of Florida Lastinger Center for the Algebra Nation online learning program. (3) \$2,000,000 shall be allocated to the University of Florida Lastinger Center Algebra Nation 2.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	133,541,237	
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	61,998,671	56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	103,667,443	38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	36,326,673	11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	25,763,480	13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	30,038,555	15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,349,211	8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,239,184	
153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND .	20,473,391	3,611
154	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS FROM GENERAL REVENUE FUND	11,322,571	

From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND	2,068,123,496		
FROM TRUST FUNDS		1,866,284,454	
TOTAL ALL FUNDS		3,934,407,950	

BOARD OF GOVERNORS

	APPROVED SALARY RATE	4,259,791	
155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	57.00 4,963,270	695,351

From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	51,310	15,589 5,196
157	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	570,059	259,799 12,000
158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	11,782	5,950
159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	160,127	20,000 3,000
159A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,585	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,295	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,206
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	21,562	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	5,805,990	
	FROM TRUST FUNDS		1,019,091
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		6,825,081
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	14,326,720,000	
	FROM TRUST FUNDS		6,079,128,737
	TOTAL POSITIONS	2,407.25	
	TOTAL ALL FUNDS		20,405,848,737
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	544,627,370	
	FROM TRUST FUNDS		463,118,689
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	10,407,764,919	
	FROM TRUST FUNDS		2,575,059,382
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	903,492,958	
	FROM TRUST FUNDS		249,753,447
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,068,123,496	
	FROM TRUST FUNDS		2,246,740,810
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	402,711,257	
	FROM TRUST FUNDS		2,419,594,908
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	14,326,720,000	
	FROM TRUST FUNDS		7,954,267,236
	TOTAL POSITIONS	2,407.25	
	TOTAL ALL FUNDS		22,280,987,236
	TOTAL APPROVED SALARY RATE	107,345,260	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,254,246		
162	SALARIES AND BENEFITS	POSITIONS	249.00	
	FROM GENERAL REVENUE FUND		2,878,380	
	FROM ADMINISTRATIVE TRUST FUND			13,512,641
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,049	
	FROM ADMINISTRATIVE TRUST FUND			474,157
164	EXPENSES			
	FROM GENERAL REVENUE FUND		150,680	
	FROM ADMINISTRATIVE TRUST FUND			2,803,857
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		180,923	
	FROM ADMINISTRATIVE TRUST FUND			514,701
166	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,010,325
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		230,010	
	FROM ADMINISTRATIVE TRUST FUND			1,219,976
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,091	
	FROM ADMINISTRATIVE TRUST FUND			232,758
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			193,114
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,754	
	FROM ADMINISTRATIVE TRUST FUND			69,983
171	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			647,765
172	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			24,057
173	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			951,055

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,593,233	
FROM TRUST FUNDS		23,654,389
TOTAL POSITIONS	249.00	
TOTAL ALL FUNDS		27,247,622

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	75,506,927	
	FROM MEDICAL CARE TRUST FUND		204,214,158

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,240,079	
	FROM GRANTS AND DONATIONS TRUST FUND		424,382
	FROM MEDICAL CARE TRUST FUND		3,132,554

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,068,170	
	FROM MEDICAL CARE TRUST FUND		12,790,905

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,435,622	
	FROM MEDICAL CARE TRUST FUND		21,289,572

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.98 per member per month.

178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	14,544,930	
	FROM GRANTS AND DONATIONS TRUST FUND		13,930,718
	FROM MEDICAL CARE TRUST FUND		36,747,276

179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	30,657,255	
	FROM GRANTS AND DONATIONS TRUST FUND		1,821,479
	FROM MEDICAL CARE TRUST FUND		77,364,861

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	135,452,983	
FROM TRUST FUNDS		371,715,905
TOTAL ALL FUNDS		507,168,888

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE	32,308,338	
180 SALARIES AND BENEFITS POSITIONS 744.00		
FROM GENERAL REVENUE FUND	2,812,318	
FROM MEDICAL CARE TRUST FUND		41,670,787
181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,781,121	
FROM MEDICAL CARE TRUST FUND		24,113,368
182 EXPENSES		
FROM GENERAL REVENUE FUND	899,820	
FROM MEDICAL CARE TRUST FUND		6,733,735
183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
185 LUMP SUM		
ENROLLMENT BROKER SERVICES		
FROM MEDICAL CARE TRUST FUND		15,481,710
186 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
187 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	93,024	
FROM MEDICAL CARE TRUST FUND		93,024
188 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,196,417	
FROM GRANTS AND DONATIONS TRUST FUND		1,070,535
FROM MEDICAL CARE TRUST FUND		57,482,011

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative, which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to

SECTION 3 - HUMAN SERVICES

assess services, quality of services, and cost effectiveness relating to managed long-term care and home community based services for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct mandatory retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for planning and research activities related to enhancements to or development of a Medicaid Management Information System (MMIS) and procurement of a new fiscal agent.

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM MEDICAL CARE TRUST FUND		3,000,000

191	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	20,746,873	
	FROM MEDICAL CARE TRUST FUND		59,953,445
	FROM REFUGEE ASSISTANCE TRUST FUND .		125,174

From the funds in Specific Appropriations 191 and 260, \$155,248,657 from the Health Care Trust Fund and \$1,375,000 from the Medical Care Trust Fund are provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.

192	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	295,415	
	FROM MEDICAL CARE TRUST FUND		492,953

194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,781

195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,695	
	FROM MEDICAL CARE TRUST FUND		169,160

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	43,958,795	
	FROM TRUST FUNDS		216,320,392

	TOTAL POSITIONS	744.00	
	TOTAL ALL FUNDS		260,279,187

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 195 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the agency shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House

SECTION 3 - HUMAN SERVICES

of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	7,381,791	
	FROM MEDICAL CARE TRUST FUND		10,871,896
	FROM REFUGEE ASSISTANCE TRUST FUND		288,899

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	63,785,239	
	FROM MEDICAL CARE TRUST FUND		95,055,610
	FROM REFUGEE ASSISTANCE TRUST FUND		60,996

From the funds in Specific Appropriation 197, \$1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	76,001,641	
	FROM MEDICAL CARE TRUST FUND		112,183,179
	FROM REFUGEE ASSISTANCE TRUST FUND		2,889

Funds in Specific Appropriation 198 reflect a reduction of \$7,475,061 from the General Revenue Fund based on a transfer of Behavioral Health Overlay and Residential Services to the Department of Juvenile Justice.

199	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	31,804,795	
	FROM MEDICAL CARE TRUST FUND		54,695,989
	FROM REFUGEE ASSISTANCE TRUST FUND		11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, \$4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1092.

200	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	14,729,075	
	FROM MEDICAL CARE TRUST FUND		21,692,968
	FROM REFUGEE ASSISTANCE TRUST FUND		346,307

201	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		10,542,488

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Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	135,984,817	
	FROM MEDICAL CARE TRUST FUND		220,278,332
	FROM REFUGEE ASSISTANCE TRUST FUND		262,447

203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,720,185	
	FROM GRANTS AND DONATIONS TRUST FUND		3,677,379
	FROM MEDICAL CARE TRUST FUND		5,407,850

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to add Putnam Community Medical Center, Raulerson Hospital, Sacred Heart Hospital on the Gulf Coast, and Sacred Heart Hospital on the Emerald Coast as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes.

204	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,899,447	
	FROM MEDICAL CARE TRUST FUND		17,189,109
	FROM REFUGEE ASSISTANCE TRUST FUND		28,343

205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	10,673,569	

The funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the agency be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM MEDICAL CARE TRUST FUND		21,840,813

207	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	76,174,101	
	FROM MEDICAL CARE TRUST FUND		112,226,753
	FROM REFUGEE ASSISTANCE TRUST FUND		144,351

208	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	12,907,259	
	FROM HEALTH CARE TRUST FUND		7,840,597

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FROM GRANTS AND DONATIONS TRUST	
FUND	3,650,384
FROM MEDICAL CARE TRUST FUND	35,933,709

From the funds in Specific Appropriation 208, \$19,554,138 from the Grants and Donations Trust Fund and \$28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	32,394,172	
	FROM MEDICAL CARE TRUST FUND		47,710,112

From the funds in Specific Appropriation 209, \$50,000 in nonrecurring funds from the General Revenue Fund and \$73,640 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	339,677,317	
	FROM GRANTS AND DONATIONS TRUST FUND		323,155,838
	FROM MEDICAL CARE TRUST FUND		1,641,266,661
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		417,880,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,694,634

From the funds in Specific Appropriation 210, \$46,772,265 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Families in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Distribution of funds in Specific Appropriation 210 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may continue a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2014-2015 state fiscal year.

From the funds in Specific Appropriations 210 and 224, \$2,964,195 from the Grants and Donations Trust Fund and \$4,365,663 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The

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agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the DRG reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210 reflect an increase of \$2,727,133 from the General Revenue Fund and \$4,016,519 from the Medical Care Trust Fund to classify sole community hospitals as rural hospitals under section 395.602(2), Florida Statutes, and for sole community hospitals to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

From the funds in Specific Appropriation 210, the agency shall, by June 30th of each year, perform a reconciliation on Diagnosis Related Group (DRG) payments. The reconciliation shall compare actual payments to baseline payments on an individual hospital basis. Any undistributed payments shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The Agency for Health Care Administration shall submit a report by March 1st of each year, which provides preliminary numbers on actual payments compared to the baseline payments for that fiscal year by hospital. The report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives.

Funds in Specific Appropriation 210 reflect a reduction of \$13,518,034 from the General Revenue Fund, \$18,946,894 from the Medical Care Trust Fund, and \$56,031 from the Refugee Assistance Trust Fund related to Diagnosis Related Group transitional payments.

211	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		91,378,748
	FROM MEDICAL CARE TRUST FUND		136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

212	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	9,125,246	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		395,381,375
	FROM MEDICAL CARE TRUST FUND		595,748,899

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 212, the agency is authorized to transfer a hospital's low-income pool payments between the

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various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 212 is contingent upon approval from the Centers for Medicare and Medicaid Services.

Distribution of funds in Specific Appropriation 212 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

213 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS		
FROM GENERAL REVENUE FUND	6,844,477	
FROM MEDICAL CARE TRUST FUND		10,080,540
FROM REFUGEE ASSISTANCE TRUST FUND		30,240

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals, subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	63,777,439	
FROM MEDICAL CARE TRUST FUND		93,931,364

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215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	236,904,839	
	FROM GRANTS AND DONATIONS TRUST FUND		48,866,202
	FROM MEDICAL CARE TRUST FUND		577,303,542
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Distribution of funds in Specific Appropriation 215 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 215, \$26,098,923 from the Grants and Donations Trust Fund and \$38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, \$7,182,339 from the Grants and Donations Trust Fund and \$10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

216	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,699,667	
	FROM MEDICAL CARE TRUST FUND		11,342,462
217	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	3,026,041	
	FROM MEDICAL CARE TRUST FUND		4,504,751
218	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	698,511	
	FROM MEDICAL CARE TRUST FUND		1,028,765
219	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	59,366,393	
	FROM MEDICAL CARE TRUST FUND		87,465,417
	FROM REFUGEE ASSISTANCE TRUST FUND		839,256
220	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	59,469,238	
	FROM MEDICAL CARE TRUST FUND		87,586,246
	FROM REFUGEE ASSISTANCE TRUST FUND		43,999
221	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,992,247	

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FROM MEDICAL CARE TRUST FUND		7,352,578
FROM REFUGEE ASSISTANCE TRUST FUND .		18,142

222 SPECIAL CATEGORIES
 PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	21,602,746	
FROM MEDICAL CARE TRUST FUND		31,817,489

From the funds in Specific Appropriation 222, \$630,972 from the General Revenue Fund and \$929,295 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care Centers.

223 SPECIAL CATEGORIES
 PHYSICAL REHABILITATION THERAPY

FROM GENERAL REVENUE FUND	4,523,739	
FROM MEDICAL CARE TRUST FUND		6,662,557
FROM REFUGEE ASSISTANCE TRUST FUND .		2,695

224 SPECIAL CATEGORIES
 PHYSICIAN SERVICES

FROM GENERAL REVENUE FUND	89,884,715	
FROM HEALTH CARE TRUST FUND		19,200,000
FROM TOBACCO SETTLEMENT TRUST FUND .		306,708,002
FROM GRANTS AND DONATIONS TRUST FUND		271,824
FROM MEDICAL CARE TRUST FUND		980,325,716
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		60,800,000
FROM REFUGEE ASSISTANCE TRUST FUND .		3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

225 SPECIAL CATEGORIES
 PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	1,458,115,931	
FROM HEALTH CARE TRUST FUND		416,600,000
FROM MEDICAL CARE TRUST FUND		2,891,120,247
FROM REFUGEE ASSISTANCE TRUST FUND .		24,982,245

226 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	309,391,105	
FROM HEALTH CARE TRUST FUND		32,400,000
FROM GRANTS AND DONATIONS TRUST FUND		980,000,000
FROM MEDICAL CARE TRUST FUND		272,467,268
FROM REFUGEE ASSISTANCE TRUST FUND .		4,148,298

From the funds in Specific Appropriation 226, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.

227 SPECIAL CATEGORIES
 MEDICARE PART D PAYMENT

FROM GENERAL REVENUE FUND	455,872,367	
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228 SPECIAL CATEGORIES
 PRIVATE DUTY NURSING SERVICES

FROM GENERAL REVENUE FUND	74,725,631	
FROM MEDICAL CARE TRUST FUND		110,080,058

From the funds in Specific Appropriation 228, \$8,957,694 from the General Revenue Fund and \$13,192,885 are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

229 SPECIAL CATEGORIES
 RURAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	62,611,721	
FROM MEDICAL CARE TRUST FUND		92,232,834
FROM REFUGEE ASSISTANCE TRUST FUND .		172,401

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230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	24,548,190	
	FROM MEDICAL CARE TRUST FUND		36,154,856
	FROM REFUGEE ASSISTANCE TRUST FUND		7,483
231	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	8,949,112	
	FROM MEDICAL CARE TRUST FUND		13,183,270
	FROM REFUGEE ASSISTANCE TRUST FUND		58,544
232	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	556,340,010	
	FROM MEDICAL CARE TRUST FUND		806,221,524
	FROM REFUGEE ASSISTANCE TRUST FUND		3,903
233	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	15,697,038	
	FROM MEDICAL CARE TRUST FUND		23,119,237
234	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	17,070,946	
	FROM GRANTS AND DONATIONS TRUST FUND		6,201,347
	FROM MEDICAL CARE TRUST FUND		34,275,410
	FROM REFUGEE ASSISTANCE TRUST FUND		352,726

From the funds in Specific Appropriation 234, \$6,201,347 from the Grants and Donations Trust Fund and \$9,133,339 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates, taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

235	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	4,372,291,998	
	FROM TRUST FUNDS		12,673,942,750
	TOTAL ALL FUNDS		17,046,234,748

MEDICAID LONG TERM CARE

236	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		5,057,220

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the

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availability of state match being provided in Specific Appropriation 394.

237	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	21,688,782	
	FROM MEDICAL CARE TRUST FUND		986,312,567

Funds in Specific Appropriations 237 and 268 for the Developmental Services Waiver, the Project AIDS Care Waiver, and the Managed Care Long Term Care Waiver may be used as reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

238	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	3,382,791	
	FROM MEDICAL CARE TRUST FUND		4,982,172

239	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		84,050,710

From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community Based Waiver (Tiers 1 through 3); Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

240	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	83,964,092	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,051,349
	FROM MEDICAL CARE TRUST FUND		145,875,667

From the funds in Specific Appropriation 240, \$15,051,349 from the Grants and Donations Trust Fund and \$22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall modify the Intermediate Care Facilities for the Developmentally Disabled reimbursement plan to set rates once a year on July 1.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates, taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate

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reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND	91,487,406	
FROM HEALTH CARE TRUST FUND		44,929,472
FROM GRANTS AND DONATIONS TRUST FUND		77,209,595
FROM MEDICAL CARE TRUST FUND		320,183,978

From the funds in Specific Appropriation 241, \$3,613,456 from the Grants and Donations Trust Fund and \$2,697,955 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 268 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care Waiver to transition the greatest potential for transition success.

From the funds in Specific Appropriation 241, \$451,194,784 from the Grants and Donations Trust Fund and \$664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall modify the nursing home reimbursement plan to set rates once a year on September 1.

From the funds in Specific Appropriations 241, 239 and 240 \$7,094,551 from the General Revenue Fund and \$10,742,008 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$35 to \$70 per month for residents in institutional settings.

242 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND	708,547,863	
FROM HEALTH CARE TRUST FUND		259,229,931
FROM GRANTS AND DONATIONS TRUST FUND		393,502,399
FROM MEDICAL CARE TRUST FUND		2,053,842,746

From the funds in Specific Appropriation 242, \$6,600,000 from the General Revenue Fund and \$9,720,475 from the Medical Care Trust Fund are provided to serve elders and disabled adults in the Managed Care Long Term Care Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.

243 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND		9,315,335

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244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		71,125,459
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		2,406,309
247	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM MEDICAL CARE TRUST FUND		35,177,499
TOTAL:	MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND	909,070,934	
	FROM TRUST FUNDS		4,508,252,408
	TOTAL ALL FUNDS		5,417,323,342

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,161,567	
248	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	659.00 115,059	
	FROM HEALTH CARE TRUST FUND		39,790,344
249	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		543,348
250	EXPENSES FROM GENERAL REVENUE FUND	22,440	
	FROM HEALTH CARE TRUST FUND		8,018,278
251	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		87,054
252	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		595,670
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND		2,343,948
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
254	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
255	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		113,796
256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		698,298
257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	766	
	FROM HEALTH CARE TRUST FUND		223,076

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259	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		652,990
260	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		165,390,787
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	138,265	220,404,487
	TOTAL POSITIONS	659.00	
	TOTAL ALL FUNDS		220,542,752
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,464,506,208	18,014,290,331
	TOTAL POSITIONS	1,652.00	
	TOTAL ALL FUNDS		23,478,796,539
	TOTAL APPROVED SALARY RATE	73,724,151	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 16,086,041

261	SALARIES AND BENEFITS POSITIONS 427.50 FROM GENERAL REVENUE FUND 11,522,364 FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,849,282 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 164,284		
262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,876,556 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,025,003 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 422,396		
263	EXPENSES FROM GENERAL REVENUE FUND 1,417,652 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,336,438 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061		
264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 9,060 FROM OPERATIONS AND MAINTENANCE TRUST FUND 26,334		
265	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND 3,580,000 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 12,106,771		

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, \$1,000,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent

SECTION 3 - HUMAN SERVICES

with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,839,201	
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,442,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,347,776
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018
267A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	428,300	

From the funds in Specific Appropriation 267A, \$428,300 in nonrecurring funds from the General Revenue Fund is provided for the following services:

Quest Kids.....	150,000
BASCA Vocational Training.....	200,000
The Arc Jacksonville Village - Services.....	78,300

268	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	379,056,936	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		558,274,753

From the funds in Specific Appropriation 268, \$8,088,000 from the General Revenue Fund and \$11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	172,620	
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,041	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,732

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	403,432,117	
FROM TRUST FUNDS		585,835,848
TOTAL POSITIONS	427.50	
TOTAL ALL FUNDS		989,267,965

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,905,742	
271 SALARIES AND BENEFITS	POSITIONS	175.00
FROM GENERAL REVENUE FUND	7,671,861	
FROM ADMINISTRATIVE TRUST FUND		192,589
FROM FEDERAL GRANTS TRUST FUND		1,443
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,254,280
272 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	294,527	
FROM FEDERAL GRANTS TRUST FUND		247,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		220,554
273 EXPENSES		
FROM GENERAL REVENUE FUND	806,266	
FROM ADMINISTRATIVE TRUST FUND		284
FROM FEDERAL GRANTS TRUST FUND		130,181
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,430,670
274 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
275 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	108,444	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,009
276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	394,688	
FROM ADMINISTRATIVE TRUST FUND		812
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,563
277 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM FEDERAL GRANTS TRUST FUND		117,513
FROM OPERATIONS AND MAINTENANCE TRUST FUND		684,492
278 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	3,874	
279 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	205,995	
280 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,670,194	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,101,882
281 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	34,545	

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	FROM ADMINISTRATIVE TRUST FUND		1,246
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,084
283	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATIONS AND MAINTENANCE TRUST FUND		149,648
284	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	55,424	
	FROM ADMINISTRATIVE TRUST FUND		59,665
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,818
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	14,257,865	
	FROM TRUST FUNDS		13,751,533
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		28,009,398

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	76,786,477	
285	SALARIES AND BENEFITS POSITIONS	2,305.50	
	FROM GENERAL REVENUE FUND	52,474,248	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,412,924
286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	903,987	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,025,063
287	EXPENSES FROM GENERAL REVENUE FUND	3,190,791	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,361,677

The Personal Needs Allowance for residents of Sunland Center or Tacachale or individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from \$35 per month to \$70 per month. From the funds in Specific Appropriation 287, \$109,042 from the General Revenue Fund and \$160,598 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	163,237	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		97,783
289	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,083,098	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,280,750
290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,067,062	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		884,116
291	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,923,884	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,092,526
292	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	1,145,923	

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293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,144,654	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,564,452
294	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	
295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	437,184	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		422,541
296	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		640,208

From the funds in Specific Appropriation 296, the sum of \$640,208 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for life/safety repairs, ADA code corrections, and other critical repairs to state facilities.

TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	65,552,819	
	FROM TRUST FUNDS		61,782,040
	TOTAL POSITIONS	2,305.50	
	TOTAL ALL FUNDS		127,334,859
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	483,242,801	
	FROM TRUST FUNDS		661,369,421
	TOTAL POSITIONS	2,908.00	
	TOTAL ALL FUNDS		1,144,612,222
	TOTAL APPROVED SALARY RATE	102,778,260	

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,413,768

297	SALARIES AND BENEFITS	POSITIONS	588.50	
	FROM GENERAL REVENUE FUND		24,029,602	
	FROM ADMINISTRATIVE TRUST FUND			14,042,026
	FROM FEDERAL GRANTS TRUST FUND			4,875,894
	FROM WELFARE TRANSITION TRUST FUND			512,618
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			282,036
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			124,517
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	286,617		
	FROM ADMINISTRATIVE TRUST FUND			54,551
	FROM FEDERAL GRANTS TRUST FUND			28,261
	FROM WELFARE TRANSITION TRUST FUND			154
299	EXPENSES			
	FROM GENERAL REVENUE FUND	4,174,275		
	FROM ADMINISTRATIVE TRUST FUND			861,077
	FROM FEDERAL GRANTS TRUST FUND			185,491
	FROM GRANTS AND DONATIONS TRUST			
	FUND			74,993

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	FROM WELFARE TRANSITION TRUST FUND		71,696
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,615
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,886
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
302	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	589,771	
303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,089	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		12,312
	FROM GRANTS AND DONATIONS TRUST FUND		150,286
	FROM WELFARE TRANSITION TRUST FUND		6,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		501
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	710,390	
	FROM ADMINISTRATIVE TRUST FUND		103,432
305	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
306	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,010	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		4,252
	FROM WELFARE TRANSITION TRUST FUND		309
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,344,718	
	FROM FEDERAL GRANTS TRUST FUND		587,268
310	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	9,477	
	FROM FEDERAL GRANTS TRUST FUND		74,647
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,805
311	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	10,064,369	
	FROM ADMINISTRATIVE TRUST FUND		1,351,744
	FROM FEDERAL GRANTS TRUST FUND		6,684,018

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	FROM WELFARE TRANSITION TRUST FUND		5,048
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,479
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,051
312	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND		363,236
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
314	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,700,000
315	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM FEDERAL GRANTS TRUST FUND		2,304,053
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	44,009,952	
	FROM TRUST FUNDS		36,547,233
	TOTAL POSITIONS	588.50	
	TOTAL ALL FUNDS		80,557,185

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,101,031

316	SALARIES AND BENEFITS POSITIONS 249.00		
	FROM GENERAL REVENUE FUND	6,101,686	
	FROM ADMINISTRATIVE TRUST FUND		6,258,984
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		20,333
	FROM FEDERAL GRANTS TRUST FUND		4,662,235
	FROM WELFARE TRANSITION TRUST FUND		220,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		127,182
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,367
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,105	
	FROM ADMINISTRATIVE TRUST FUND		208,000
	FROM FEDERAL GRANTS TRUST FUND		129,228
318	EXPENSES		
	FROM GENERAL REVENUE FUND	2,807,237	
	FROM ADMINISTRATIVE TRUST FUND		248,879
	FROM FEDERAL GRANTS TRUST FUND		1,509,390
	FROM WELFARE TRANSITION TRUST FUND		54,738
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		176
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,277
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
320	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	5,815,552	
	FROM ADMINISTRATIVE TRUST FUND		118,466
	FROM FEDERAL GRANTS TRUST FUND		6,893,593
	FROM GRANTS AND DONATIONS TRUST FUND		521,076
	FROM WELFARE TRANSITION TRUST FUND		43,163

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,293
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,082

From the funds in Specific Appropriation 320, nonrecurring funds of \$521,076 from the Grants and Donations Trust Fund and \$4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.

321 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,666	
FROM FEDERAL GRANTS TRUST FUND		1,597
322 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	19,791	
FROM FEDERAL GRANTS TRUST FUND		500
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	14,974,636	
FROM TRUST FUNDS		21,241,225
TOTAL POSITIONS	249.00	
TOTAL ALL FUNDS		36,215,861

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 134,941,769

323 SALARIES AND BENEFITS POSITIONS	3,230.00	
FROM GENERAL REVENUE FUND	66,171,311	
FROM DOMESTIC VIOLENCE TRUST FUND		15,471
FROM FEDERAL GRANTS TRUST FUND		28,560,319
FROM WELFARE TRANSITION TRUST FUND		70,500,631
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		26,985,922
324 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,186,749	
FROM FEDERAL GRANTS TRUST FUND		2,640,232
FROM GRANTS AND DONATIONS TRUST FUND		46,935
FROM WELFARE TRANSITION TRUST FUND		2,944,459
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,341,036
325 EXPENSES		
FROM GENERAL REVENUE FUND	10,895,651	
FROM CHILD WELFARE TRAINING TRUST FUND		8,394
FROM DOMESTIC VIOLENCE TRUST FUND		11,645
FROM FEDERAL GRANTS TRUST FUND		4,357,798
FROM GRANTS AND DONATIONS TRUST FUND		9,886
FROM WELFARE TRANSITION TRUST FUND		10,249,388
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,609,927
326 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,457	
FROM FEDERAL GRANTS TRUST FUND		6,394
FROM WELFARE TRANSITION TRUST FUND		11,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,364
328 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	1,987,544	

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329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,969,046	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,815
	FROM DOMESTIC VIOLENCE TRUST FUND		69
	FROM FEDERAL GRANTS TRUST FUND		1,287,328
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,180
	FROM WELFARE TRANSITION TRUST FUND		1,108,852
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		735,388

From the funds in Specific Appropriation 330, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.

330A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 330A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 330A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Champions for Children.

From the funds in Specific Appropriation 330A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program (TOPs) in Lee County.

From the funds in Specific Appropriation 330A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the community-based lead agency in Region 20 to expand the guardian ad litem program to provide volunteer family mentors for families with children determined to be at low risk of maltreatment, providing liability protection for mentors equivalent to guardian ad litem, to be directed by the Florida Guardian ad Litem Program and coordinated with the Department of Children and Families and community-based care lead agencies.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	28,923,252	
	FROM WELFARE TRANSITION TRUST FUND		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,589,500

The funds in Specific Appropriation 331 shall be awarded as grants to the following county sheriff's offices for the purpose of conducting child protective investigations in accordance with section 39.3065, Florida Statutes:

Manatee County Sheriff.....	3,560,532
Pasco County Sheriff.....	5,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	13,065,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,443,114

From the funds in Specific Appropriation 331, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Broward County sheriff's office to conduct child protective investigations.

SECTION 3 - HUMAN SERVICES

332 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND		7,465,397
FROM FEDERAL GRANTS TRUST FUND		10,827,348
FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 332, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, \$4,000,000 from the General Revenue Fund shall be provided to the Florida Coalition Against Domestic Violence to expand the Coalition's co-located child welfare and domestic violence project throughout the state.

From the funds in Specific Appropriation 332, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

333 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	9,761,673	
FROM FEDERAL GRANTS TRUST FUND		2,574,189
FROM WELFARE TRANSITION TRUST FUND		5,778,467

From the funds in Specific Appropriation 333, recurring funds totaling \$9,761,673 from the General Revenue Fund, \$2,574,189 from the Federal Grants Trust Fund, and \$5,778,467 from the Welfare Transition Trust Fund are provided for the Healthy Families program.

334 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	10,150,457	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993
FROM FEDERAL GRANTS TRUST FUND		15,844,251
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND		1,909,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,333,286

335 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,283,491	
FROM FEDERAL GRANTS TRUST FUND		85
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		45

336 SPECIAL CATEGORIES
 TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843	
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337 SPECIAL CATEGORIES
 GRANTS AND AIDS - FAMILY FOSTER CARE

FROM GENERAL REVENUE FUND	4,000,000	
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From the funds in Specific Appropriation 337, the Department of Children and Families shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid

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coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		929,958
339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,477	
	FROM FEDERAL GRANTS TRUST FUND		3,610
	FROM WELFARE TRANSITION TRUST FUND		1,242
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,415
340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	325,606	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2
	FROM FEDERAL GRANTS TRUST FUND		196,288
	FROM WELFARE TRANSITION TRUST FUND		248,364
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		144,015
341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,810	
	FROM FEDERAL GRANTS TRUST FUND		938
	FROM WELFARE TRANSITION TRUST FUND		9,250
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		3,050
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	380,958,416	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND		280,372,329
	FROM WELFARE TRANSITION TRUST FUND		64,623,005
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 342, \$2,700,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives, the community-based care lead agency serving Pasco and Pinellas counties.

From the funds in Specific Appropriation 342, \$25,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to ChildNet, the community-based care lead agency serving Broward and Palm Beach counties.

From the funds in Specific Appropriation 342, \$850,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to Devereux Florida to serve sexually exploited youth.

342A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PLACE OF HOPE AT THE HAVEN CAMPUS		
	FROM GENERAL REVENUE FUND	25,000	

From the funds in Specific Appropriation 342A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

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TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	540,152,549	
FROM TRUST FUNDS		628,107,926
TOTAL POSITIONS	3,230.00	
TOTAL ALL FUNDS		1,168,260,475

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 119,525,719

343	SALARIES AND BENEFITS	POSITIONS	3,076.50	
	FROM GENERAL REVENUE FUND		94,508,093	
	FROM ADMINISTRATIVE TRUST FUND			10,160
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			239,756
	FROM FEDERAL GRANTS TRUST FUND			54,292,103
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,254,759
344	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,428,760	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			19,648
	FROM FEDERAL GRANTS TRUST FUND			887,128
	FROM WELFARE TRANSITION TRUST FUND			116,979
345	EXPENSES			
	FROM GENERAL REVENUE FUND		12,856,850	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			370,111
	FROM FEDERAL GRANTS TRUST FUND			885,621
	FROM WELFARE TRANSITION TRUST FUND			66,247
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			413,664
346	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		387,630	
	FROM FEDERAL GRANTS TRUST FUND			377,471
347	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,386,854	
347A	LUMP SUM			
	SEXUALLY VIOLENT PREDATOR PROGRAM			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			992,224

Funds in Specific Appropriation 347A are provided for operational costs for the Florida Civil Commitment Center (FCCC) as needed for offender population growth. Prior to the release of funds, the Department of Children and Families shall submit a distribution plan. The release of these funds is subject to the consultation provisions in chapter 216, Florida Statutes.

348	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		3,000,000	

From the funds in Specific Appropriation 348, the recurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program. For Fiscal Year 2014-2015, \$250,000 of the funds shall be provided to the Bob Janes Triage Center in Lee County.

349	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		8,775,000	

Funds in Specific Appropriation 349 in the sum of \$8,775,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers to operate a

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community action team (CAT), a multidisciplinary treatment team that provides services to children and young adults with a history of mental illness, multiple treatment failures, and who are at risk of out of home placement or return to out of home placement.

SalusCare (Lee Mental Health) - Lee.....	675,000
Manatee Glens - Manatee, Sarasota, Desoto.....	675,000
Circles of Care - Brevard.....	675,000
Life Management Center - Bay.....	675,000
David Lawrence Center - Collier.....	675,000
Child Guidance Center - Duval.....	675,000
Institute for Child and Family Health - Miami-Dade.....	675,000
Mental Health Care - Hillsborough.....	675,000
Personal Enrichment Mental Health Services - Pinellas.....	675,000
Peace River Center - Polk, Highlands, Hardee.....	675,000
Cope Center - Walton.....	675,000
Lifestream Behavioral Center - Sumter and Lake.....	675,000
New Horizons of the Treasure Coast and Okeechobee.....	675,000

350 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	26,389,795	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,224,898
FROM FEDERAL GRANTS TRUST FUND		12,710,120

351 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	181,784,139	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,755,959
FROM FEDERAL GRANTS TRUST FUND		14,002,365
FROM WELFARE TRANSITION TRUST FUND		7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 351, \$2,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in state mental health treatment facilities to community type settings as an alternative to more costly continued institutional placement. The Department of Children and Families shall contract with the three not-for-profit comprehensive community mental health treatment facilities located in the north, central, and southern regions of the state, currently under contract with the department, that are uniquely qualified to provide integrated healthcare; currently offer a full continuum of care that includes emergency psychiatric services, residential, and outpatient psychiatric services; and have immediate capacity for placement.

From the funds in Specific Appropriation 351, \$848,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Children and Families to contract with GracePoint Crisis Mental Health Center for eight additional mental health crisis stabilization beds for Hillsborough and Pinellas counties.

From the funds in Specific Appropriation 351, \$1,112,000 in recurring funds from the General Revenue Fund is provided for the following:

Camillus House - Miami-Dade County.....	250,000
Renaissance Manor - Sarasota County.....	500,000
Ruth Cooper Center Crisis Stabilization Unit - Lee County...	362,000

From the funds in Specific Appropriation 351, \$1,275,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Clay Behavioral Health Care Center.....	300,000
Palm Beach County Mental Health/Substance Abuse Pilot Project.....	200,000
Camillus House - Mental Health/Drug Treatment for the Homeless.....	50,000
Lifestream Behavioral Center - Leesburg.....	100,000
Vincent House - Pasco.....	150,000
BayCare Behavioral Health for Veterans.....	150,000
Guidance Care Center of Key West.....	100,000

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Putnam County F.A.C.T. Team..... 200,000
 Northside Mental Health Residential Treatment..... 25,000

352 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND 62,333,949

353 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUTPATIENT BAKER ACT
 PILOT PROGRAM
 FROM GENERAL REVENUE FUND 500,000

354 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,594,785
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 274,587
 FROM FEDERAL GRANTS TRUST FUND 1,342,956
 FROM WELFARE TRANSITION TRUST FUND 2,949

From the funds in Specific Appropriation 354, \$900,000 in recurring funds from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following provider for services:

Beaver Street Enterprise Center..... 900,000

355 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 28,858,088
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 34,349
 FROM FEDERAL GRANTS TRUST FUND 2,578,487
 FROM WELFARE TRANSITION TRUST FUND 86,286

From the funds in Specific Appropriation 355, the Department of Children and Families may pay the contract provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriations 355 and 356, the sum of \$500,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the primary management/operations contracts for the state mental health treatment centers as follows:

South Florida State Hospital..... 161,237
 South Florida Evaluation & Treatment Center..... 119,038
 Florida Civil Commitment Center..... 115,667
 Treasure Coast Treatment Center..... 104,058

356 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 97,854,095
 FROM FEDERAL GRANTS TRUST FUND 13,467,628

357 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASE OF THERAPEUTIC
 SERVICES FOR CHILDREN
 FROM GENERAL REVENUE FUND 8,911,958

358 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIGENT PSYCHIATRIC
 MEDICATION PROGRAM
 FROM GENERAL REVENUE FUND 8,280,276

359 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS
 FROM GENERAL REVENUE FUND 8,633,889
 FROM FEDERAL GRANTS TRUST FUND 1,900,961
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 876,992

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360	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	19,201,779	
<p>From the funds in Specific Appropriation 360, the Department of Children and Families may transfer up to \$15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>			
361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,708,806	628,811
362	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
363	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
<p>From the funds in Specific Appropriation 363, \$455,000 in recurring funds from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers for services:</p>			
	Citrus Health Network - Miami-Dade.....		455,000
364	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM WELFARE TRANSITION TRUST FUND	716,733	1,129 849
365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	369,059	17,982 20,449 4 6,605
366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	25,111	1,443 267
366A	FIXED CAPITAL OUTLAY SEXUALLY VIOLENT PREDATOR TREATMENT FACILITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND		750,000

Funds in Specific Appropriation 366A are provided to increase bed capacity for the state's sexually violent offender population. The Department of Children and Families is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. A detailed work plan and spending plan shall be submitted by the department prior to the release of any funds.

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366B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 366B, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala, Florida.

366C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CRISIS STABILIZATION UNITS AND TRIAGE
CENTERS FOR MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 366C, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Triage Center and Low Demand Shelter facility to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 366C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the development of the Peace River Center inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 366C, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility located in Sarasota County.

366D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGAPE SPECIALIZED THERAPEUTIC GROUP HOME -
MIAMI-DADE
FROM GENERAL REVENUE FUND 275,000

Funds in Specific Appropriation 366D \$275,000 in nonrecurring funds from the General Revenue Fund are provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 598,093,078
FROM TRUST FUNDS 146,414,902

TOTAL POSITIONS 3,076.50
TOTAL ALL FUNDS 744,507,980

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE 2,188,181

367 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND 817,781
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 1,603,102
FROM FEDERAL GRANTS TRUST FUND 480,549

368 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 93,609
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 407,116
FROM FEDERAL GRANTS TRUST FUND 374,436
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 314

369 EXPENSES
FROM GENERAL REVENUE FUND 223,349
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 276,415
FROM FEDERAL GRANTS TRUST FUND 138,823
FROM WELFARE TRANSITION TRUST FUND 28,306

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
370	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND		333
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	42,147,026	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,545,868
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918

Funds in Specific Appropriation 371 include \$750,000 from the General Revenue Fund for the Department of Children and Families to contract with Informed Families of Florida to continue its statewide substance abuse prevention program for children and adolescents.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	55,111,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,178,155
	FROM FEDERAL GRANTS TRUST FUND		3,153,354
	FROM WELFARE TRANSITION TRUST FUND		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777

Funds in Specific Appropriation 372 include \$10,000,000 from the General Revenue fund for substance abuse services for pregnant women and their affected families. These services include residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 372, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for a Family Based Intervention Services Teams pilot program to serve high-risk families in the child welfare system with substance abuse issues. The pilot should include a comprehensive family needs assessment, same day access to service delivery and treatment, a specialized case coordinator to integrate therapeutic family interventions, peer support, use of evidence-based treatment methods, and in-home service delivery. This pilot shall include integration between the community-based care lead agency, the Managing Entity, and the substance abuse/mental health treatment provider.

From the funds in Specific Appropriation 372, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to support two Addictions Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCO) for their training. DACCO shall provide a report to the Department of Children and Families regarding the number of clients served by the fellows, outcome measures for the clients served, all research initiatives pursued by the fellows and implications for programmatic changes in substance abuse treatment for the state based on their findings on June 30, 2015.

From the funds in Specific Appropriation 372, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Strengthen Our Communities Substance Abuse - Pasco.....	300,000
AGAPE - Miami-Dade.....	275,000

373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		607,017

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	FROM FEDERAL GRANTS TRUST FUND . . .		115,593
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,690,480
375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,174	
376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,896	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		6,930
	FROM FEDERAL GRANTS TRUST FUND . . .		6
377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,786	
	FROM FEDERAL GRANTS TRUST FUND . . .		432
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	100,255,440	
	FROM TRUST FUNDS		109,850,952
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		210,106,392

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,345,683

378	SALARIES AND BENEFITS POSITIONS	4,360.00	
	FROM GENERAL REVENUE FUND	91,723,918	
	FROM FEDERAL GRANTS TRUST FUND . . .		99,295,390
	FROM GRANTS AND DONATIONS TRUST FUND		4,515,738
	FROM WELFARE TRANSITION TRUST FUND .		7,712,351
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,739,091	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,957,166
	FROM WELFARE TRANSITION TRUST FUND .		321,945
380	EXPENSES		
	FROM GENERAL REVENUE FUND	12,380,177	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,626,073
	FROM WELFARE TRANSITION TRUST FUND .		1,187,699
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND .		4,283
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and

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nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,550,000	
	From the funds in Specific Appropriation 383, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.		
	From the funds in Specific Appropriation 383, \$350,000 in nonrecurring funds from the General Revenue Fund are provided for the following services:		
	Transition House Homeless Veterans Program.....		250,000
	Safe Haven for Homeless Youth.....		100,000
384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,417,040	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,617,712
	FROM WELFARE TRANSITION TRUST FUND .		1,111,323
385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	744,184	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,742,788
	FROM WELFARE TRANSITION TRUST FUND .		342,856
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
387	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND .		1,103,903
388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,702,142	
	FROM FEDERAL GRANTS TRUST FUND . . .		905,272
	FROM WELFARE TRANSITION TRUST FUND .		58,227
389	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
390	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,273	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND .		455
391	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	510,282	
	FROM FEDERAL GRANTS TRUST FUND . . .		527,137
	FROM WELFARE TRANSITION TRUST FUND .		37,502
392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,243
	FROM GRANTS AND DONATIONS TRUST		
	FUND		27,633
393	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND .		34,505,699

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394	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	17,736,056	
395	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,334,687	14,009
396	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		21,010,165
396A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTE HOMELESS SHELTER FROM GENERAL REVENUE FUND	300,000	
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	279,008,741	292,812,816
	TOTAL POSITIONS	4,360.00	
	TOTAL ALL FUNDS		571,821,557
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,576,494,396	1,234,975,054
	TOTAL POSITIONS	11,544.00	
	TOTAL ALL FUNDS		2,811,469,450
	TOTAL APPROVED SALARY RATE	463,516,151	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	10,397,409	
397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	275.00 3,667,191	10,839,284
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	182,194	970,316
399	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	388,907	1,721,580
400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,405	34,178
401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	91,999	121,818
402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	114,776	93,345
403	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	54,828	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		89,483
404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,204	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,187
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,533,504	
	FROM TRUST FUNDS		13,941,191
	TOTAL POSITIONS	275.00	
	TOTAL ALL FUNDS		18,474,695

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,125,506	
405	SALARIES AND BENEFITS POSITIONS	66.50	
	FROM GENERAL REVENUE FUND	1,579,088	
	FROM FEDERAL GRANTS TRUST FUND		2,079,512
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		987,901
406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260,220	
	FROM ADMINISTRATIVE TRUST FUND		59,598
	FROM FEDERAL GRANTS TRUST FUND		825,349
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,105
407	EXPENSES		
	FROM GENERAL REVENUE FUND	403,089	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,427
408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
409	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
410	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	19,678,467	

From the funds in Specific Appropriation 410, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alzheimer's Project Big Bend.....	150,000
Lucanus Development Center.....	100,000
Alzheimer's Memory Mobile Gulf Coast.....	250,000

From the funds in Specific Appropriation 410, \$1,000,000 from the General Revenue Fund is provided for Alzheimer's Community Care Services.

From the funds in Specific Appropriation 410, \$4,000,000 from the General Revenue Fund is provided to serve individuals on the waitlist who have been classified as a priority score of five or higher.

411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	59,028,099	
	FROM FEDERAL GRANTS TRUST FUND		277,928

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 3,038,969

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

From the funds in Specific Appropriation 411, \$4,000,000 from the General Revenue Fund is provided to serve elders on the waitlist who have been classified as a priority score of five or higher.

412 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 5,963,764

413 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 11,482,809
FROM FEDERAL GRANTS TRUST FUND 96,743,728

From the funds in Specific Appropriation 413, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Little Havana Activity Center Adult Day Care.....	50,000
City of Hialeah - Hot Meals.....	100,000
Little Havana Activity Center - Local Services Program (LSP)	25,000
Aging True Community Senior Services.....	20,000
LSP Sisters & Brothers Forever.....	25,000
Little Havana Activities Center	250,000
Tampa Jewish Community & Federation Project.....	3,200,000

414 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 115,400
FROM ADMINISTRATIVE TRUST FUND 33,131
FROM FEDERAL GRANTS TRUST FUND 461,867
FROM GRANTS AND DONATIONS TRUST FUND 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 53,564

415 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,253,545
FROM ADMINISTRATIVE TRUST FUND 31,397
FROM FEDERAL GRANTS TRUST FUND 9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the United HomeCare Assisted Living Facility in Miami-Dade County.

416 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,740

417 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,639
FROM ADMINISTRATIVE TRUST FUND 91
FROM FEDERAL GRANTS TRUST FUND 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,182

418 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,110
FROM FEDERAL GRANTS TRUST FUND 12,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,982

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420	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	11,451,469	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,865,714

From the funds in Specific Appropriation 420, \$1,219,200 from the General Revenue Fund and \$1,795,637 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 155 slots in Palm Beach County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$314,830 from the General Revenue Fund and \$463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$82,475 from the General Revenue Fund and \$121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$91,867 from the General Revenue Fund and \$135,302 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$136,782 from the General Revenue Fund and \$201,452 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 12 slots in Miami Dade-County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$85,744 from the General Revenue Fund and \$126,284 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 11 slots in Broward County, effective July 1, 2014.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	106,301,580		
FROM TRUST FUNDS			139,308,256
TOTAL POSITIONS	66.50		
TOTAL ALL FUNDS			245,609,836

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,884,379

421	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND		1,962,900	
	FROM ADMINISTRATIVE TRUST FUND			1,888,991
	FROM FEDERAL GRANTS TRUST FUND			1,498,920
422	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,463	
	FROM ADMINISTRATIVE TRUST FUND			515,613
	FROM FEDERAL GRANTS TRUST FUND			643,883
423	EXPENSES			
	FROM GENERAL REVENUE FUND		233,611	
	FROM ADMINISTRATIVE TRUST FUND			384,307
	FROM FEDERAL GRANTS TRUST FUND			801,228
424	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,485	
	FROM ADMINISTRATIVE TRUST FUND			112,789

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	FROM FEDERAL GRANTS TRUST FUND . . .		225,900
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	88,371	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,242
	FROM FEDERAL GRANTS TRUST FUND . . .		20,686
427	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,068
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,120	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,932
429	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,288
430	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	57,815	
	FROM ADMINISTRATIVE TRUST FUND . . .		69,958
	FROM FEDERAL GRANTS TRUST FUND . . .		236,290
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		455,076
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,453,787	
	FROM TRUST FUNDS		6,892,187
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		9,345,974
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,434,504	
431	SALARIES AND BENEFITS POSITIONS	33.50	
	FROM GENERAL REVENUE FUND	442,100	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,527,685
432	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND . . .		405,633
433	EXPENSES		
	FROM GENERAL REVENUE FUND	126,361	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
434	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,806	
437	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020

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438	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,868	112 9,066
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,482,864	3,243,557
	TOTAL POSITIONS TOTAL ALL FUNDS	33.50	6,726,421
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	116,771,735	163,385,191
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	448.00 18,841,798	280,156,926
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,884,867	
440	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	406.50 3,325,648	22,197,149
441	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		1,514,768 75,000
442	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,735,516	8,061,504 60,000
443	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	3,134,044	
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	2,823,137
445	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		46,539
446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,122,032	4,090,408 74,019
447	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,714	155,703
448	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		1,528,103

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449	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	67,336
	FROM ADMINISTRATIVE TRUST FUND		
450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,387	127,772
	FROM ADMINISTRATIVE TRUST FUND		
451	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		1,282,859
452	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	636,579	3,867,294
	FROM ADMINISTRATIVE TRUST FUND		
453	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	401,629	1,616,098
	FROM ADMINISTRATIVE TRUST FUND		
454	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	10,537,354	47,604,700
	FROM TRUST FUNDS		
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		58,142,054
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	10,840,298	
455	SALARIES AND BENEFITS POSITIONS	228.50	
	FROM GENERAL REVENUE FUND	2,012,446	254,435
	FROM ADMINISTRATIVE TRUST FUND		
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		91,696
	FROM TOBACCO SETTLEMENT TRUST FUND		316,187
	FROM EPILEPSY SERVICES TRUST FUND		66,651
	FROM FEDERAL GRANTS TRUST FUND		9,768,548
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		1,197,506
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		555,140
From the funds in Specific Appropriation 455, \$316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.			
456	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		662,340
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		147,829
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		67,086
457	EXPENSES		
	FROM GENERAL REVENUE FUND	155,572	36,074
	FROM ADMINISTRATIVE TRUST FUND		
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		11,379
	FROM EPILEPSY SERVICES TRUST FUND		31,044

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	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
458	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
459	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,157,152	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831

From the funds in Specific Appropriation 459, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

460	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
461	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	26,286,512	

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN).....	750,000
Baptist Health South Florida - Telemedicine Intensive Care Unit.....	25,000
Banyan Community Health Center.....	100,000
Florida Association of Free and Charitable Clinics.....	3,500,000
Florida Keys Area Health Education Center (AHEC).....	400,000
Florida State University - College of Medicine - Immokalee..	300,000
Howard Phillips Center for Children and Families - Teen Xpress Program.....	50,000
Nova Southeastern University.....	480,000
St. John Bosco Clinic.....	50,000
St. Vincent's HealthCare - Telemedicine Intensive Care Unit.....	500,000
Tallahassee Memorial HealthCare - Regional Telemedicine Initiative.....	400,000
Tampa Family Health Centers.....	500,000
Willa Carson Health and Wellness Center.....	10,000

462	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

462A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 462A \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

463	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 463 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

464	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350

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FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 25,000

465 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The Department of Health shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the Internal Revenue Service under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The Department of Health shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 109,642
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 500
 FROM FEDERAL GRANTS TRUST FUND 1,614,446
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

468 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,077,755
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,505,421
 FROM FEDERAL GRANTS TRUST FUND 8,246,633
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000,000
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 2,075,773
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine -
 PedCAT 3D Imaging Machine..... 150,000
 Barry University College of Health Sciences -
 Medical Perfusion Simulator..... 75,000
 Bethesda Health - Bethesda College of Health Sciences..... 500,000
 Florida Center for Nursing..... 400,000
 Florida International University -
 Institute on Aging and Health..... 50,000

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Lake Erie College of Osteopathic Medicine (LECOM) - School of Dental Medicine - DeFuniak Springs.....	50,000
Lake Wales Dental Clinic.....	100,000
Mary Brogan Breast and Cervical Cancer Early Detection Program.....	25,000
Young Men's Christian Association (YMCA) - Gadsden County...	10,000

From the funds in Specific Appropriation 468, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, \$800,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

469 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	22,234,198
FROM FEDERAL GRANTS TRUST FUND	2,178,303
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

From the funds in Specific Appropriation 469, \$230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County.

From the funds in Specific Appropriation 469, \$525,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the department shall use \$5,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is also provided to high risk communities:

Healthy Start Coalition of Pasco County.....	320,000
Healthy Start Coalition of Miami-Dade.....	200,000

470 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND	2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND	7,150,000

From the funds in Specific Appropriation 470, \$2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.

471 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND	5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	5,000,000

From the funds in Specific Appropriation 471, \$5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

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From the funds in Specific Appropriation 471, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

471A SPECIAL CATEGORIES
 H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE

FROM GENERAL REVENUE FUND	2,050,000	
FROM BIOMEDICAL RESEARCH TRUST FUND		5,000,000

From the funds in Specific Appropriation 471A, \$2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

472 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
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473 SPECIAL CATEGORIES
 BIOMEDICAL RESEARCH

FROM GENERAL REVENUE FUND	6,125,000	
FROM BIOMEDICAL RESEARCH TRUST FUND		12,800,000

From the funds in Specific Appropriation 473, \$1,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.

From the funds in Specific Appropriation 473, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.

From the funds in Specific Appropriation 473, \$3,000,000 from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, \$50,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, \$150,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to identify state efforts in Crohn's Disease and other inflammatory bowel diseases. The University of Central Florida shall partner with other Florida universities to enhance existing research to improve the delivery of healthcare in these areas.

473A SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH

FROM GENERAL REVENUE FUND	10,000,000	
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Funds in Specific Appropriation 473A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

H. Lee Moffitt Cancer Center and Research Institute.....	2,500,000
Mayo Clinic Cancer Center of Jacksonville.....	2,500,000
Shands Cancer Hospital at the University of Florida.....	2,500,000
Sylvester Cancer Center at the University of Miami.....	2,500,000

475 SPECIAL CATEGORIES
 HEALTHY START COORDINATED CARE SYSTEM WAIVER

FROM FEDERAL GRANTS TRUST FUND	22,932,070
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476 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS

FROM FEDERAL GRANTS TRUST FUND	459,955,335
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477	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,500,000
477A	SPECIAL CATEGORIES		
	CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 477A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,345	
	FROM FEDERAL GRANTS TRUST FUND		15,629
479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		13,822
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526
480	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,014,524
State & Community Interventions - AHEC.....	5,513,058
Health Communications Interventions.....	22,182,372
Cessation Interventions.....	13,141,523
Cessation Interventions - AHEC.....	7,474,573
Surveillance & Evaluation.....	5,938,719
Administration & Management.....	1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,099	
	FROM ADMINISTRATIVE TRUST FUND		1,366
	FROM RAPE CRISIS PROGRAM TRUST FUND		683
	FROM FEDERAL GRANTS TRUST FUND		67,166
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		7,699

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FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 2,441

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - HEALTH FACILITIES
 FROM GENERAL REVENUE FUND 12,175,000

From the funds in Specific Appropriation 481A, the following projects
 are funded from nonrecurring funds in the General Revenue Fund:

Calhoun-Liberty Hospital..... 25,000
 Jackson Hospital - Energy Plant Repair..... 3,400,000
 Jackson Hospital - Operating Room Renovation..... 8,000,000
 Memorial Health Community Health Centers - Miramar..... 700,000
 Mount Sinai Hospital - Seawall Restoration and
 Flood Mitigation..... 50,000

TOTAL: COMMUNITY HEALTH PROMOTION
 FROM GENERAL REVENUE FUND 134,829,012
 FROM TRUST FUNDS 632,362,907

 TOTAL POSITIONS 228.50
 TOTAL ALL FUNDS 767,191,919

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,587,779

482 SALARIES AND BENEFITS POSITIONS 321.50
 FROM GENERAL REVENUE FUND 3,302,266
 FROM ADMINISTRATIVE TRUST FUND . . . 2,111,952
 FROM FEDERAL GRANTS TRUST FUND . . . 12,117,141
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,756,874
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 59,507
 FROM RADIATION PROTECTION TRUST
 FUND 299,072

483 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,386
 FROM ADMINISTRATIVE TRUST FUND . . . 71,060
 FROM FEDERAL GRANTS TRUST FUND . . . 884,095
 FROM GRANTS AND DONATIONS TRUST
 FUND 130,415
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 20,505

484 EXPENSES
 FROM GENERAL REVENUE FUND 1,157,442
 FROM ADMINISTRATIVE TRUST FUND . . . 964,928
 FROM FEDERAL GRANTS TRUST FUND . . . 8,032,724
 FROM GRANTS AND DONATIONS TRUST
 FUND 344,592
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 727,934
 FROM RADIATION PROTECTION TRUST
 FUND 60,615

485 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - AIDS PATIENT CARE
 FROM GENERAL REVENUE FUND 12,659,807
 FROM FEDERAL GRANTS TRUST FUND . . . 7,560,522

From the funds in Specific Appropriation 485, \$50,000 in nonrecurring
 funds from the General Revenue Fund is provided to Care Resource to
 provide HIV/AIDS services to individuals in Miami-Dade and Broward
 counties.

486 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - RYAN WHITE CONSORTIA
 FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

Funds in Specific Appropriation 486 from the Federal Grants Trust
 Fund are contingent upon sufficient state matching funds being
 identified to qualify for the federal Ryan White grant award. The
 Department of Health and the Department of Corrections shall collaborate

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in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

487	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,463,853	
488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571
489	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		210,024
490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,765,183	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		5,856,290
	FROM GRANTS AND DONATIONS TRUST		
	FUND		838,038
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		609,948
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 490, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 490, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,630,876	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 491, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000,000

493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE		
	DEFICIENCY SYNDROME (AIDS) INSURANCE		
	CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		8,516,293

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494	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,945
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	21,756	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		33,798
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,738	
	FROM ADMINISTRATIVE TRUST FUND		12,343
	FROM FEDERAL GRANTS TRUST FUND		98,794
	FROM GRANTS AND DONATIONS TRUST FUND		12,981
	FROM RADIATION PROTECTION TRUST FUND		1,708
498	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	55,357,184	
	FROM TRUST FUNDS		90,411,978
	TOTAL POSITIONS	321.50	
	TOTAL ALL FUNDS		145,769,162
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
499	SALARIES AND BENEFITS POSITIONS	10,995.07	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		561,243,190
500	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,149,586
501	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,957,059
502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	122,258,093	
	From the funds in Specific Appropriation 502, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Pasco County Health Department for increased Other Personal Services (OPS) staffing to expand the services of the Smile Care-A-Van to Hernando County.		
503	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,130,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
	From the funds in Specific Appropriation 503, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.		

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504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 50.00	
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,809,253
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	78,559,007
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	5,978,334
511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,084,913
512A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,076,100

From the funds in Specific Appropriation 512A, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Brevard County Health Department - Replacement Facility.....	2,038,600
Broward County Health Department - Completion of Multipurpose Storage Facility.....	2,037,500

513	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND 124,388,367 FROM TRUST FUNDS	856,963,821
	TOTAL POSITIONS 11,045.07	
	TOTAL ALL FUNDS	981,352,188

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 30,587,890

514	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND 7,137,692 FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	1,381,019
		2,781,055

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	FROM FEDERAL GRANTS TRUST FUND	9,770,264
	FROM GRANTS AND DONATIONS TRUST FUND	822,417
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,432,626
	FROM PLANNING AND EVALUATION TRUST FUND	11,435,297
	FROM RADIATION PROTECTION TRUST FUND	5,959,564
515	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	607,471
	FROM FEDERAL GRANTS TRUST FUND	470,325
	FROM GRANTS AND DONATIONS TRUST FUND	64,047
	FROM PLANNING AND EVALUATION TRUST FUND	841,396
	FROM RADIATION PROTECTION TRUST FUND	42,246
516	EXPENSES	
	FROM GENERAL REVENUE FUND	556,047
	FROM ADMINISTRATIVE TRUST FUND	250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	770,404
	FROM FEDERAL GRANTS TRUST FUND	4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND	271,349
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	632,117
	FROM PLANNING AND EVALUATION TRUST FUND	13,224,776
	FROM RADIATION PROTECTION TRUST FUND	1,647,943
517	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,006,000
518	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
519	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
520	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	53,693
	FROM ADMINISTRATIVE TRUST FUND	1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND	261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	9,000
	FROM PLANNING AND EVALUATION TRUST FUND	404,438
	FROM RADIATION PROTECTION TRUST FUND	56,997
521	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
522	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	21,143,607

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523 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	237,564	
FROM ADMINISTRATIVE TRUST FUND		240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
FROM FEDERAL GRANTS TRUST FUND		1,727,941
FROM GRANTS AND DONATIONS TRUST FUND		100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		4,305,479
FROM RADIATION PROTECTION TRUST FUND		148,500

524 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,530,924	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,919,836

From the funds in Specific Appropriation 524, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

525 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS

FROM GENERAL REVENUE FUND	24,627,280	
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		18,140,807

Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 525, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to purchase long-acting reversible contraception (LARC). The department shall establish a process to accept requests for LARCs from the county health departments and distribute the LARCs on a first-come-first-served basis.

From the funds in Specific Appropriation 525, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to purchase meningococcal conjugate vaccines. The department shall establish a process to accept requests for the vaccines from the county health departments and distribute the vaccines on a first-come-first-served basis.

From the funds in Specific Appropriation 525, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and distribute the funding on a first-come-first-served basis.

526 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS

FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		799,305

527 SPECIAL CATEGORIES
 BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	3,495,486	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,342,786

From the funds in Specific Appropriation 527, \$249,667 from the

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General Revenue Fund and \$367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

528	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	999,318	
	FROM FEDERAL GRANTS TRUST FUND		1,471,796
529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,200,942	
	FROM PLANNING AND EVALUATION TRUST FUND		112,981
	FROM RADIATION PROTECTION TRUST FUND		14,575
531	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
532	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
533	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	100,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
	From the funds in Specific Appropriation 533, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord research.		
535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,755	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		2,304
	FROM GRANTS AND DONATIONS TRUST FUND		767
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		97,561
	FROM RADIATION PROTECTION TRUST FUND		3,052
536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	97,859	
	FROM ADMINISTRATIVE TRUST FUND		4,973
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		22,244
	FROM FEDERAL GRANTS TRUST FUND		64,484
	FROM GRANTS AND DONATIONS TRUST FUND		6,193
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		20,908

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND		77,451
	FROM RADIATION PROTECTION TRUST FUND		37,355
537	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
538	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		2,178,388
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	44,160,580	
	FROM TRUST FUNDS		268,283,129
	TOTAL POSITIONS	741.00	
	TOTAL ALL FUNDS		312,443,709

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

539	SALARIES AND BENEFITS	POSITIONS	723.00	
	FROM GENERAL REVENUE FUND		17,271,489	
	FROM DONATIONS TRUST FUND			15,895,906
	FROM FEDERAL GRANTS TRUST FUND			6,711,420
540	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	140,466		
	FROM DONATIONS TRUST FUND			89,063
	FROM FEDERAL GRANTS TRUST FUND			401,805
541	EXPENSES			
	FROM GENERAL REVENUE FUND	1,312,787		
	FROM DONATIONS TRUST FUND			3,590,549
	FROM FEDERAL GRANTS TRUST FUND			2,672,081
542	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	29,319		
	FROM DONATIONS TRUST FUND			35,629
	FROM FEDERAL GRANTS TRUST FUND			106,825
543	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	27,491,967		
	FROM DONATIONS TRUST FUND			159,393,674
	FROM FEDERAL GRANTS TRUST FUND			553,738
	FROM GRANTS AND DONATIONS TRUST FUND			300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 543, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Children's Medical Services Pediatric Cardiovascular Centers.

544	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	12,292,307	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295

545	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		1,982,067
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710

546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,258,501	

From the funds in Specific Appropriation 546, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Fetal Therapy Institute at Jackson Memorial Hospital.

547	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,691,693	

From the funds in Specific Appropriation 547, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.

548	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	162,816	
	FROM DONATIONS TRUST FUND		463,510

549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	32,315,836	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 549, \$3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.

550	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871

551	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	155,280	
	FROM DONATIONS TRUST FUND		111,748
	FROM FEDERAL GRANTS TRUST FUND		46,210

551A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	150,000	

From the funds in Specific Appropriation 551A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	94,354,470	
FROM TRUST FUNDS		232,404,283
TOTAL POSITIONS	723.00	
TOTAL ALL FUNDS		326,758,753

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	22,614,983	
552 SALARIES AND BENEFITS POSITIONS	595.00	
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		31,920,502
553 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		238,222
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		5,453,615
554 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		17,775
FROM GRANTS AND DONATIONS TRUST		
FUND		60,373
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		7,020,993
555 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		57,604
556 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		57,532
557 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		1,173,452
558 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		389,211
559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		213,944
FROM GRANTS AND DONATIONS TRUST		
FUND		107,908
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		13,825,119
560 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		404,858
561 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		339,364
562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GRANTS AND DONATIONS TRUST		
FUND		428
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		236,971

SECTION 3 - HUMAN SERVICES

563 QUALIFIED EXPENDITURE CATEGORY
 MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 4,377,728

From the funds in Specific Appropriation 563, \$4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE
 FROM TRUST FUNDS 65,895,599

 TOTAL POSITIONS 595.00
 TOTAL ALL FUNDS 65,895,599

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,876,124

564 SALARIES AND BENEFITS POSITIONS 1,111.00
 FROM GENERAL REVENUE FUND 574,652
 FROM FEDERAL GRANTS TRUST FUND 648,823
 FROM U.S. TRUST FUND 68,936,416

565 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,996
 FROM FEDERAL GRANTS TRUST FUND 27,001
 FROM U.S. TRUST FUND 19,391,282

566 EXPENSES
 FROM GENERAL REVENUE FUND 118,839
 FROM FEDERAL GRANTS TRUST FUND 138,434
 FROM U.S. TRUST FUND 22,885,330

567 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM FEDERAL GRANTS TRUST FUND 4,000
 FROM U.S. TRUST FUND 1,221,518

568 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 135,331
 FROM FEDERAL GRANTS TRUST FUND 139,818
 FROM U.S. TRUST FUND 36,244,419

569 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,784
 FROM FEDERAL GRANTS TRUST FUND 1,784
 FROM U.S. TRUST FUND 332,578

570 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 1,000
 FROM U.S. TRUST FUND 2,334

571 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,785
 FROM FEDERAL GRANTS TRUST FUND 3,755
 FROM U.S. TRUST FUND 406,543

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	864,387	
FROM TRUST FUNDS		150,385,035
TOTAL POSITIONS	1,111.00	
TOTAL ALL FUNDS		151,249,422
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	464,491,354	
FROM TRUST FUNDS		2,344,311,452
TOTAL POSITIONS	15,171.57	
TOTAL ALL FUNDS		2,808,802,806
TOTAL APPROVED SALARY RATE	619,125,386	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	31,648,398	
572 SALARIES AND BENEFITS POSITIONS	978.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		46,578,165
573 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,133,234
574 EXPENSES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		15,865,223
575 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		366,994
FROM STATE HOMES FOR VETERANS		
TRUST FUND		206,075
576 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,226,561
577 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		9,381,854
578 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
579 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,727,433
580 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		347,261
581 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM FEDERAL GRANTS TRUST FUND		7,150,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,850,000

Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and

SECTION 3 - HUMAN SERVICES

initial construction costs.

582	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,002,813
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,155,361
582A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,635,000
TOTAL:	VETERANS' HOMES FROM TRUST FUNDS		100,698,474
	TOTAL POSITIONS	978.00	
	TOTAL ALL FUNDS		100,698,474

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,626,527	
583	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM GENERAL REVENUE FUND		2,201,375
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		91,684
584	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,315
585	EXPENSES FROM GENERAL REVENUE FUND		658,996
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		106,669
586	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		120,512
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		110,882
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		463,000
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,775
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		27
589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		9,105
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		332
590	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND		13,577
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		3,148,537
	FROM TRUST FUNDS		661,712
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS		3,810,249

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	4,472,017	
591	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,256,293

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,628,553
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
593	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		195,107
594	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,036	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,128
597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,004	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,088
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,513,555	
	FROM TRUST FUNDS		1,856,876
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		6,370,431
VETERANS EMPLOYMENT AND TRAINING SERVICES			
597A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	2,000,000	
597B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS		
	FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	6,000,000	
	TOTAL ALL FUNDS		6,000,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	13,662,092	
	FROM TRUST FUNDS		103,217,062
	TOTAL POSITIONS	1,103.50	
	TOTAL ALL FUNDS		116,879,154
	TOTAL APPROVED SALARY RATE	37,746,942	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	8,119,168,586	
FROM TRUST FUNDS		22,521,548,511
TOTAL POSITIONS	32,827.07	
TOTAL ALL FUNDS		30,640,717,097

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 625 through 721 and 735 through 744, \$675,000 in nonrecurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative to reduce recidivism. Operation New Hope will provide pre-release services including risk assessment, a plan-of-care, career development and life skills training, and employment and treatment referrals for incarcerated inmates who are within one year of release from a Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Corrections' facility. Operation New Hope will provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders under community supervision and to persons who enter the Ready4Work program within one year after release from incarceration in a Department of Corrections' facility. Inmates, offenders on community supervision, and recently released offenders who are transitioning back into the communities and workforce of Duval County and surrounding counties are eligible to participate. The Department of Corrections shall provide a quarterly performance report of the program to the Governor, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee beginning October 1, 2014.

From the funds in Specific Appropriations 625 through 721 and 735 through 744, \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program with the goal of reducing recidivism. Ready4Work-Hillsborough will provide pre-release services including risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who are within one year of release from a Department of Corrections' facility. Ready4Work-Hillsborough will provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders under community supervision and to persons who enter the Ready4Work program within one year after release from incarceration in a Department of Corrections' facility. Funds used for startup activities for Ready4Work-Hillsborough may not exceed 25 percent of the total funds appropriated. Inmates, offenders on community supervision, and recently released offenders who are transitioning back into the communities and workforce of Hillsborough County and surrounding counties are eligible to participate. The Department of Corrections shall provide a quarterly performance report of the program to the Governor, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee beginning October 1, 2014.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293		
598	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		12,256,723	
	FROM ADMINISTRATIVE TRUST FUND			1,082,888
599	EXPENSES			
	FROM GENERAL REVENUE FUND		79,817	
	FROM ADMINISTRATIVE TRUST FUND			133,494
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
601	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		135,322	
602	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,315	
603	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,383	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND	12,523,067	
FROM TRUST FUNDS		1,216,382
TOTAL POSITIONS	239.00	
TOTAL ALL FUNDS		13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,989,849

604	SALARIES AND BENEFITS	POSITIONS	259.00	
	FROM GENERAL REVENUE FUND		8,682,535	
	FROM ADMINISTRATIVE TRUST FUND			2,592,526
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			87,381
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,523	
	FROM ADMINISTRATIVE TRUST FUND			318,403
606	EXPENSES			
	FROM GENERAL REVENUE FUND		946,141	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
607	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		333,794	
611	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			22,590
612	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		36,220	
613	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,298,132	
	FROM ADMINISTRATIVE TRUST FUND			49,291
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			101,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,830,081	
FROM TRUST FUNDS		14,367,123
TOTAL POSITIONS	259.00	
TOTAL ALL FUNDS		32,197,204

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,041,253	
614 SALARIES AND BENEFITS POSITIONS	158.50	
FROM GENERAL REVENUE FUND	9,188,402	
FROM ADMINISTRATIVE TRUST FUND		1,152,056
615 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,500	
616 EXPENSES		
FROM GENERAL REVENUE FUND	909,224	
FROM ADMINISTRATIVE TRUST FUND		24,271
617 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	127,720	
618 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,084,778	
FROM ADMINISTRATIVE TRUST FUND		7,812
619 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,618	
620 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	45,329	
621 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,270	
622 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,022	
623 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	102,717	
624 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	9,607,893	
FROM ADMINISTRATIVE TRUST FUND		7,174
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	22,131,473	
FROM TRUST FUNDS		1,191,313
TOTAL POSITIONS	158.50	
TOTAL ALL FUNDS		23,322,786

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property

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rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and, Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
625	SALARIES AND BENEFITS	POSITIONS	8,671.00
	FROM GENERAL REVENUE FUND		474,824,353
	FROM FEDERAL GRANTS TRUST FUND		376,234
626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,942,613
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
627	EXPENSES		
	FROM GENERAL REVENUE FUND		22,963,808
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
	From the funds in Specific Appropriation 627, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.		
628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		862,366
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
629	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		29,982,964
	FROM FEDERAL GRANTS TRUST FUND		83,421
630	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,492,481
	FROM FEDERAL GRANTS TRUST FUND		273,617

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631	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	3,124,449	
	FROM FEDERAL GRANTS TRUST FUND		118,172
632	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	523,270	
633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,085,283	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
634	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,015,431	
635	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	119,888,952	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	316,070	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	686,539,786	4,748,417
	FROM TRUST FUNDS		
	TOTAL POSITIONS	8,671.00	
	TOTAL ALL FUNDS		691,288,203
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	35,264,508	
638	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	813.00 38,132,327	
	FROM GRANTS AND DONATIONS TRUST FUND		133,792
639	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	367,773	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
640	EXPENSES FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
641	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
642	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
643	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509

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644	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,730,378	
646	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
647	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,325,790	597,359
648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,407	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	72,662,705	853,088
	TOTAL POSITIONS	813.00	
	TOTAL ALL FUNDS		73,515,793
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,334,465	
650	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	102.00 14,727,291	528,087
651	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,140	
652	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	77,143	24,336
653	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
654	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,334,376	483,667
655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
656	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
657	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,192,217	

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659	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
660	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	20,075,672	195,403
661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,091	701
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,619,932	1,923,240
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		41,543,172

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
663	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5,008.00 261,481,995	
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,484,582	
665	EXPENSES FROM GENERAL REVENUE FUND	4,087,530	
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	342,500	
667	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
669	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,168,710	
670	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	654,272	
671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,248,029	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,647,544	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,858	

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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	298,404,630	
TOTAL POSITIONS	5,008.00	
TOTAL ALL FUNDS		298,404,630

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	74,249,259	
675 SALARIES AND BENEFITS POSITIONS	1,985.00	
FROM GENERAL REVENUE FUND	104,910,798	
FROM FEDERAL GRANTS TRUST FUND		9,313
676 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	874,827	
677 EXPENSES		
FROM GENERAL REVENUE FUND	3,914,923	
FROM FEDERAL GRANTS TRUST FUND		31,090
678 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		250,000
679 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	6,099,923	
FROM FEDERAL GRANTS TRUST FUND		32,449
680 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	87,126	
681 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	363,768	
FROM FEDERAL GRANTS TRUST FUND		46,893
682 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	299,643	
683 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,337,944	
684 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	678,193	
685 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	81,590	
686 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,176	
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND	120,663,911	
FROM TRUST FUNDS		369,745
TOTAL POSITIONS	1,985.00	
TOTAL ALL FUNDS		121,033,656

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

From the funds in Specific Appropriations 687 through 698, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

APPROVED SALARY RATE	38,820,533
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687	SALARIES AND BENEFITS	POSITIONS	1,033.00	
	FROM GENERAL REVENUE FUND			37,229,076
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			21,175,691
	FROM GRANTS AND DONATIONS TRUST			
	FUND			53,517

The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public work squad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688	EXPENSES			
	FROM GENERAL REVENUE FUND		628,772	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			717,224
	FROM GRANTS AND DONATIONS TRUST			
	FUND			32,776

689	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		154,907	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			90,020

690	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,104,000	

691	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	15.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

692	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,849,993	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			284,315

From the funds provided in Specific Appropriation 692, \$2,887,996 is provided for the Department of Corrections to continue to provide electronic monitoring for inmates in work release facilities while in the community under work release assignment.

From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.

693	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		203,504	

694	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		185,998	

695	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,118,662	

696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		308,420	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			182,075

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697	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		40,356	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,524	3,224
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION				
	FROM GENERAL REVENUE FUND	69,827,212		
	FROM TRUST FUNDS			23,593,439
	TOTAL POSITIONS	1,048.00		
	TOTAL ALL FUNDS			93,420,651
ROAD PRISON OPERATIONS				
	APPROVED SALARY RATE	3,881,964		
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00	399	5,938,660
700	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND			499,172
701	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND			352,549
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND			11,284
703	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
704	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
705	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND			8,341
TOTAL: ROAD PRISON OPERATIONS				
	FROM GENERAL REVENUE FUND	399		
	FROM TRUST FUNDS			6,888,239
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,888,638
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE	46,804,365		
706	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,299.00	63,665,995	69,813
707	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		304,814	

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708	EXPENSES		
	FROM GENERAL REVENUE FUND	2,908,100	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,959
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,578	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	
711	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,655
712	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	166,269	
713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,072	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	67,182,200	
	FROM TRUST FUNDS		73,427
	TOTAL POSITIONS	1,299.00	
	TOTAL ALL FUNDS		67,255,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
714	SALARIES AND BENEFITS	POSITIONS	178.00
	FROM GENERAL REVENUE FUND		12,634,857
715	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
716	EXPENSES		
	FROM GENERAL REVENUE FUND	1,981,528	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,785
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,678,250
717	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,642	
718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,041,245	

From funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds and \$8,734,141 in nonrecurring general revenue funds are provided to implement a statewide automated time and attendance system for all prison facilities. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. The Department of Corrections shall track, by facility: the date the automated time and attendance system was installed and operational; a comparison with the facility's prior year, including cost avoidances and savings; and the number of Fair Labor Standards Act related lawsuits filed against the department. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations

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Committee.

719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,759	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,131,051	1,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		28,111,086

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 19,400,138

722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	555.00 25,871,695
723	EXPENSES FROM GENERAL REVENUE FUND	57,623,997
724	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	564,154

From the funds in Specific Appropriation 724, \$100,000 in nonrecurring general revenue funds is provided for the purchase of farm equipment for the Lowell Correctional Institution.

From the funds in Specific Appropriation 724, \$100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution.

725	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	504,653
726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,658,135
727	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894
728	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771
729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,526
730	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	64,139,384

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,419,078
Moore Haven Correctional Facility (Glades County).....	3,059,759
South Bay Correctional Facility (Palm Beach County).....	5,046,757

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Graceville Correctional Facility (Jackson County).....	7,513,941
Okeechobee Correctional Institution.....	3,448,894
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,494
Gadsden Correctional Facility.....	3,043,688
Lake City Correctional Facility (Columbia County).....	2,621,618
Demilly Correctional Institution (Polk County).....	1,386,375
Sago Palm Work Camp (Palm Beach County).....	1,473,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,609,155

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a reduction of \$8,200,000 related to surplus bond construction proceeds.

731	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	2,000,000	
732	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	600,563	
734	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	164,210,772	
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		164,210,772

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
735	SALARIES AND BENEFITS POSITIONS	2,790.00	
	FROM GENERAL REVENUE FUND	171,119,121	
	FROM FEDERAL GRANTS TRUST FUND		167,863
736	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
737	EXPENSES FROM GENERAL REVENUE FUND	2,767,529	
	FROM FEDERAL GRANTS TRUST FUND		64,717
738	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
739	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,228,417	

Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,065,324	
741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,987,490	
742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
743	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,276,469	
744	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	198,577,754	232,580
	TOTAL POSITIONS	2,790.00	
	TOTAL ALL FUNDS		198,810,334

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds is provided in Specific Appropriation 746 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	3,516,664	
	TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

747	SALARIES AND BENEFITS POSITIONS 136.50 FROM GENERAL REVENUE FUND 8,126,448 FROM FEDERAL GRANTS TRUST FUND 382,361	
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	333,045
749	EXPENSES FROM GENERAL REVENUE FUND	1,481,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000
751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	789,379
752	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	294,999,184

From the funds in Specific Appropriation 752, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

753	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,407,356
754	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,807,871
755	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	12,092,256
756	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100
757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	282,850
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	352,321,306 382,361
	TOTAL POSITIONS	136.50
	TOTAL ALL FUNDS	352,703,667

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 800

758	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	104,207
759	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,083 201,494
760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	21,280,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
FROM GENERAL REVENUE FUND	23,502,454	
FROM TRUST FUNDS		332,720
TOTAL ALL FUNDS		23,835,174

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,609,867	
763 SALARIES AND BENEFITS POSITIONS 33.00		
FROM GENERAL REVENUE FUND	1,629,741	
FROM FEDERAL GRANTS TRUST FUND		806,132
764 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		47,762
765 EXPENSES		
FROM GENERAL REVENUE FUND	68,648	
FROM FEDERAL GRANTS TRUST FUND		622,815
766 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		45,600
767 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	14,187,525	
FROM FEDERAL GRANTS TRUST FUND		3,072,341

From the funds in Specific Appropriation 767, \$150,000 in nonrecurring general revenue funds is provided to WestCare Florida Gulfcoast located in St. Petersburg to provide substance abuse and mental health treatment services in both secure and non-secure residential programs.

768 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,900	
FROM FEDERAL GRANTS TRUST FUND		50

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	15,888,814	
FROM TRUST FUNDS		4,594,700
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		20,483,514

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,499,020	
769 SALARIES AND BENEFITS POSITIONS 317.00		
FROM GENERAL REVENUE FUND	14,144,372	
FROM FEDERAL GRANTS TRUST FUND		2,650,187
770 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,575,369	
FROM FEDERAL GRANTS TRUST FUND		608,269
771 EXPENSES		
FROM GENERAL REVENUE FUND	2,501,059	
FROM FEDERAL GRANTS TRUST FUND		1,933,823

From funds in Specific Appropriation 771, \$500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and chair of the House Appropriations Committee by December 31, 2014.

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772	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		472,386
773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,191,384	1,402,052
	FROM FEDERAL GRANTS TRUST FUND		
774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99,236	
775	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,056	934
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	20,544,364	7,067,651
	FROM TRUST FUNDS		
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		27,612,015

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

777	SALARIES AND BENEFITS POSITIONS 58.00 FROM GENERAL REVENUE FUND	3,922,592	465,885
	FROM FEDERAL GRANTS TRUST FUND		
778	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	160,469	
779	EXPENSES FROM GENERAL REVENUE FUND	372,770	119,152
	FROM FEDERAL GRANTS TRUST FUND		
780	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,972,432	324,848
	FROM FEDERAL GRANTS TRUST FUND		

From the funds in Specific Appropriation 781, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	7,451,188	
FROM TRUST FUNDS		912,885
TOTAL POSITIONS	58.00	
TOTAL ALL FUNDS		8,364,073

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

784 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	
785 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,993,762	
786 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	21,067,206	
FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 786, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From the funds in Specific Appropriation 786, the Department of Corrections shall contract with a private provider for the operation of an 80-bed short-term residential (nonsecure) substance abuse treatment center in Alachua County for offenders under community supervision. The provider must have experience in residential treatment of substance abuse and co-occurring disorders. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 786, \$500,000 in recurring general revenue funds is provided for the continued use of Vivitrol to treat alcohol and opioid dependence within the Department of Corrections.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	26,360,968	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		26,910,968

TOTAL: CORRECTIONS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	2,245,890,731	
FROM TRUST FUNDS		71,277,345
TOTAL POSITIONS	23,745.00	
TOTAL ALL FUNDS		2,317,168,076
TOTAL APPROVED SALARY RATE	950,742,691	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,972,867	
787 SALARIES AND BENEFITS		
POSITIONS	83.00	
FROM GENERAL REVENUE FUND	5,221,642	
788 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,776	
789 EXPENSES		
FROM GENERAL REVENUE FUND	793,531	
FROM GRANTS AND DONATIONS TRUST FUND		465,900

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790 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 121,494

791 LUMP SUM
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
 POSITIONS 14.00

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying and the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

792 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

793 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

794 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 821,685

From the funds in Specific Appropriation 794, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with the Guardian ad Litem Program to select attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

795 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use

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of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

796 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 11,500,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200

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DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

797	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	12,907
798	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,534,310
799	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	3,650,000
800	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	26,169,350

Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000

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FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

801 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821

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12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

802 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY

FROM GENERAL REVENUE FUND	3,000,000
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Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING

FROM GENERAL REVENUE FUND	33,529
FROM GRANTS AND DONATIONS TRUST FUND	3,000

804 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	600
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805 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND	1,924,041
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806 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	2,435,949
FROM CHILD SUPPORT TRUST FUND	72,383
FROM GRANTS AND DONATIONS TRUST FUND	75,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,157

From the funds in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	9,943	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	89,168,188	
	FROM TRUST FUNDS		939,303
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		90,107,491

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

808	SALARIES AND BENEFITS POSITIONS 695.50	
	FROM GENERAL REVENUE FUND	34,974,185

Funds and positions in Specific Appropriations 808 through 817, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,565,681	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
810	EXPENSES FROM GENERAL REVENUE FUND	1,574,772	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
811	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	146,021	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
812	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,992,623	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	488,142	
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	127,196	
816	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	20,000	
818	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	227,143	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	43,050,476	
FROM TRUST FUNDS		320,249
TOTAL POSITIONS	695.50	
TOTAL ALL FUNDS		43,370,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,445,754	
819	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND		12,148,995
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,958,241
	FROM GRANTS AND DONATIONS TRUST FUND		309,052
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
821	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		36,928
822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,341	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,427
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	13,097,682		
FROM TRUST FUNDS			2,521,850
TOTAL POSITIONS	231.75		
TOTAL ALL FUNDS			15,619,532

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,896,573	
826	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		7,065,805
	FROM STATE ATTORNEYS REVENUE TRUST FUND		832,851
	FROM GRANTS AND DONATIONS TRUST FUND		411,588

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST		145,552
	FUND		
828	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		200,000
	FUND		
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST		224,139
	FUND		
	FROM GRANTS AND DONATIONS TRUST		1,500
	FUND		
830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,923	
	FROM STATE ATTORNEYS REVENUE TRUST		26,911
	FUND		
831	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		3,000
	FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,463,792	
	FROM TRUST FUNDS		1,845,541
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		9,309,333
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,603,650	
833	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	4,193,607	
	FROM STATE ATTORNEYS REVENUE TRUST		546,676
	FUND		
	FROM GRANTS AND DONATIONS TRUST		265,372
	FUND		
834	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,297	
	FROM STATE ATTORNEYS REVENUE TRUST		6,372
	FUND		
	FROM GRANTS AND DONATIONS TRUST		5,068
	FUND		
835	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		74,200
	FUND		
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST		27,204
	FUND		
	FROM GRANTS AND DONATIONS TRUST		76,701
	FUND		
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,095	
	FROM GRANTS AND DONATIONS TRUST		23,127
	FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,034	
839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,446,999	
	FROM TRUST FUNDS			1,024,720
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			5,471,719
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,961,086		
840	SALARIES AND BENEFITS	POSITIONS	371.00	
	FROM GENERAL REVENUE FUND		20,107,104	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,854,156
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,064,721
From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated rate of 159,225 and \$224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			178,090
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			55,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,189
842	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			60,000
843	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		279,262	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			335,658
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			110,800
	FROM GRANTS AND DONATIONS TRUST			
	FUND			14,800
844	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,689	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			85,722
845	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		11,404	
846	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,562,453
 FROM TRUST FUNDS 4,792,136

 TOTAL POSITIONS 371.00
 TOTAL ALL FUNDS 25,354,589

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,525,964

847 SALARIES AND BENEFITS POSITIONS 239.00
 FROM GENERAL REVENUE FUND 14,811,533
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,217,463
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,069,143

 848 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,599
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 37,063
 FROM GRANTS AND DONATIONS TRUST
 FUND 86,302

 849 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 126,000

 850 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 488,267
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 40,678

 851 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 27,900
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 22,184

 852 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,740

 853 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,395,539
 FROM TRUST FUNDS 2,598,833

 TOTAL POSITIONS 239.00
 TOTAL ALL FUNDS 17,994,372

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,173,762

854 SALARIES AND BENEFITS POSITIONS 476.00
 FROM GENERAL REVENUE FUND 25,148,968
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,314,390
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,395,928

 855 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,869
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,737

 856 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 157,605

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	724,487	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,995	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		115,576
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	26,068,563	
	FROM TRUST FUNDS		7,820,555
	TOTAL POSITIONS	476.00	
	TOTAL ALL FUNDS		33,889,118
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	11,621,977	
861	SALARIES AND BENEFITS	244.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	13,471,218	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,051,075
	FROM GRANTS AND DONATIONS TRUST		
	FUND		483,554
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		152,606
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	596,306	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		342,348
	FROM GRANTS AND DONATIONS TRUST		
	FUND		158,681
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		55,077
866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,184,006	
	FROM TRUST FUNDS		3,347,208
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		17,531,214
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,514,420	
868	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		7,970,675
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	708,214
	FROM GRANTS AND DONATIONS TRUST	FUND	326,238
869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,758	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	58,677
	FROM GRANTS AND DONATIONS TRUST	FUND	34,329
870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	94,000
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	289,406	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	18,485
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND	419
	FROM GRANTS AND DONATIONS TRUST	FUND	9,040
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	46
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
874	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,417,973	
	FROM TRUST FUNDS		1,249,448
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		9,667,421
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,434,303	
875	SALARIES AND BENEFITS	POSITIONS	364.50
	FROM GENERAL REVENUE FUND	21,797,551	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	1,330,643
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND	340,301

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,792,241
	From the positions and funds provided in Specific Appropriation 875, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
876	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,200
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		141,817
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
877	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		86,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,449	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,019
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
881	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	22,959,377	
	FROM TRUST FUNDS		4,386,441
	TOTAL POSITIONS	364.50	
	TOTAL ALL FUNDS		27,345,818
	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	11,636,225	
882	SALARIES AND BENEFITS	POSITIONS	227.00
	FROM GENERAL REVENUE FUND		11,840,645
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,955,480
	FROM GRANTS AND DONATIONS TRUST FUND		1,009,335
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,728	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,742
	FROM GRANTS AND DONATIONS TRUST FUND		33,018
884	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

885	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		248,485
	FROM GRANTS AND DONATIONS TRUST		
	FUND		210,985
886	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,806	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		53,924
887	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
888	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,137,106	
	FROM TRUST FUNDS		5,665,325
	TOTAL POSITIONS	227.00	
	TOTAL ALL FUNDS		17,802,431
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	54,880,454	
889	SALARIES AND BENEFITS	POSITIONS	1,265.00
	FROM GENERAL REVENUE FUND		46,611,697
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,930,330
	FROM CHILD SUPPORT TRUST FUND		19,680,988
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		221,688
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,356,280
From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 254,047 and \$362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		154,922
	FROM CHILD SUPPORT TRUST FUND		752,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,131
890A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		46,570
891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		419,390
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		736,527
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	391,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		624,740
	FROM CHILD SUPPORT TRUST FUND		22,384
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,221	
894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	48,044,294	
	FROM TRUST FUNDS		34,297,663
	TOTAL POSITIONS	1,265.00	
	TOTAL ALL FUNDS		82,341,957
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,972,996	
895	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	185.00 11,216,959	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,328,005
	FROM GRANTS AND DONATIONS TRUST FUND		145,521
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,194	
897	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		21,000
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	420,352	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,499	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,039
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,461	
901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,734,832	
	FROM TRUST FUNDS		1,595,350
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		13,330,182

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,232,221

902	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		20,105,591	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,206,286
	FROM GRANTS AND DONATIONS TRUST FUND			1,388,169

From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

903	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		119,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			11,122
	FROM GRANTS AND DONATIONS TRUST FUND			7,755

903A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			48,000

904	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		638,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			180,196
	FROM GRANTS AND DONATIONS TRUST FUND			81,630

905	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		61,358	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			33,613

906	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,827	

907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		9,580	

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		20,941,574	
	FROM TRUST FUNDS			3,956,771

	TOTAL POSITIONS		357.00	
	TOTAL ALL FUNDS			24,898,345

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,926,238

908	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		7,332,113	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			546,642
	FROM GRANTS AND DONATIONS TRUST FUND			424,709

909	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
910	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		105,000
911	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	238,320	6,676
912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,145
913	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,590,324	1,234,246
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		8,824,570
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,902,651	
915	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	337.00 19,466,671	2,304,149 14,341 1,133,784
<p>From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 101,694 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>			
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	74,365	61,018 100,000 5,000
917	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	624,033	198,129 61,459 26,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		111,280
919	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		950
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50
920	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	20,197,173	
	FROM TRUST FUNDS		4,076,160
	TOTAL POSITIONS	337.00	
	TOTAL ALL FUNDS		24,273,333
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,144,242	
921	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	3,824,737	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		403,575
	FROM GRANTS AND DONATIONS TRUST		
	FUND		204,559
922	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
923	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
924	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,351
926	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,985,932	
FROM TRUST FUNDS		949,562
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		4,935,494

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,772,093

928 SALARIES AND BENEFITS POSITIONS	523.00	
FROM GENERAL REVENUE FUND	30,148,245	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,525,386
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,267
FROM GRANTS AND DONATIONS TRUST FUND		1,317,914

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 100,947 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	620,599	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,072
FROM GRANTS AND DONATIONS TRUST FUND		122,864
930 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,296,866	
FROM STATE ATTORNEYS REVENUE TRUST FUND		166,042
FROM GRANTS AND DONATIONS TRUST FUND		34,601
931 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	304,309	
FROM STATE ATTORNEYS REVENUE TRUST FUND		207,728
932 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,491	
933 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	96,483	
934 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		199
FROM GRANTS AND DONATIONS TRUST FUND		53

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 32,489,993
 FROM TRUST FUNDS 5,569,126

 TOTAL POSITIONS 523.00
 TOTAL ALL FUNDS 38,059,119

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 14,237,258

935 SALARIES AND BENEFITS POSITIONS 294.00
 FROM GENERAL REVENUE FUND 16,656,170
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,975,336
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,005,331

936 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,100
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,988
 FROM GRANTS AND DONATIONS TRUST
 FUND 12,512

937 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 39,000

938 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 610,738
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,459
 FROM GRANTS AND DONATIONS TRUST
 FUND 64,924

939 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 52,967
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 33,180
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,231

940 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,587

941 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 17,359,692
 FROM TRUST FUNDS 3,194,961

 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 20,554,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,003,723

942 SALARIES AND BENEFITS POSITIONS 169.00
 FROM GENERAL REVENUE FUND 9,093,869
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,237,757
 FROM GRANTS AND DONATIONS TRUST
 FUND 679,385

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,960	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	529,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,372
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,042
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
947	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
948	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,769,550	
	FROM TRUST FUNDS		2,275,157
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		12,044,707
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,384,905	
949	SALARIES AND BENEFITS	POSITIONS	313.00
	FROM GENERAL REVENUE FUND		16,998,412
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,414,139
	FROM CIVIL RICO TRUST FUND		151
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,517,253
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		85,767
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,925
951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		100,000
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	808,818	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		94,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,923

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,777	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		32,894
954	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	17,931,131	
	FROM TRUST FUNDS		3,294,139
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,225,270

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1053. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,781,211	
955	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		7,206,207
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		224,669
	FROM GRANTS AND DONATIONS TRUST		
	FUND		128,251
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		844,554
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
957	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		142,129
958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,487	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,264
959	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,438,274	
	FROM TRUST FUNDS		1,492,227
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		8,930,501

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,148,545

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,077,458	
	FROM PUBLIC DEFENDERS REVENUE			185,171
	TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			106,204
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			333,218
	TRUST FUND			
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,538	
	FROM INDIGENT CRIMINAL DEFENSE			107,319
	TRUST FUND			
962	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		153,981	
	FROM GRANTS AND DONATIONS TRUST			1,677
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			114,267
	TRUST FUND			
963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,308	
	FROM INDIGENT CRIMINAL DEFENSE			12,132
	TRUST FUND			
964	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,275,902	
	FROM TRUST FUNDS			859,988
	TOTAL POSITIONS		85.00	
	TOTAL ALL FUNDS			6,135,890
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		1,932,878	
965	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND		2,421,311	
	FROM PUBLIC DEFENDERS REVENUE			72,652
	TRUST FUND			
	FROM INDIGENT CRIMINAL DEFENSE			202,408
	TRUST FUND			
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			136,314
	TRUST FUND			
967	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			19,000
	TRUST FUND			
968	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		83,961	
	FROM INDIGENT CRIMINAL DEFENSE			46,977
	TRUST FUND			
969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			4,549
	TRUST FUND			
970	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,507,514
 FROM TRUST FUNDS 481,900

 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 2,989,414

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,127,239

971 SALARIES AND BENEFITS POSITIONS 154.00
 FROM GENERAL REVENUE FUND 9,853,029
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 304,791
 FROM GRANTS AND DONATIONS TRUST FUND 214,204
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 648,038

972 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,026
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 173,325

973 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 274,209
 FROM GRANTS AND DONATIONS TRUST FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 147,636

974 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,348
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 59,053

975 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,172,917
 FROM TRUST FUNDS 1,597,047

 TOTAL POSITIONS 154.00
 TOTAL ALL FUNDS 11,769,964

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,164,030

976 SALARIES AND BENEFITS POSITIONS 109.00
 FROM GENERAL REVENUE FUND 6,572,286
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 191,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 734,429

977 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34,242
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 413,681

978 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 109,560
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 191,830

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,261		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		24,629	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,732,349		
	FROM TRUST FUNDS		1,558,235	
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS		8,290,584	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,302,149		
980	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND		13,669,799	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		413,877	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		398,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,159,459	
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	78,566		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,836	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		149,532	
982	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		88,000	
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	577,076		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		8,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		249,822	
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	38,295		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		18,344	
985	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		52,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,363,736		
	FROM TRUST FUNDS		2,542,016	
	TOTAL POSITIONS	228.00		
	TOTAL ALL FUNDS		16,905,752	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,591,968		
986	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		7,229,792	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		225,252	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		85,008	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		377,470	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,230
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		121,860
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,858	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		8,717
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,391,208	
	FROM TRUST FUNDS		821,537
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,212,745
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,752,531	
991	SALARIES AND BENEFITS	POSITIONS	74.00
	FROM GENERAL REVENUE FUND		4,884,732
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		148,707
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		377,120
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,600
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	103,529	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,227
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,276	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		18,927
995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,013,296	
	FROM TRUST FUNDS		649,232
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,662,528
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,078,632	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

996	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		10,556,277	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			302,766
	FROM GRANTS AND DONATIONS TRUST FUND			917,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,699,507
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,520
998	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		66,000	
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		706,253	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,440
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,175	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,323
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		11,566,705	
	FROM TRUST FUNDS			3,220,135
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			14,786,840
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		5,549,189	
1002	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		6,882,137	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			210,408
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			638,315
1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,430
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		174,642	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			164,621
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,626
1006	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,092,562
 FROM TRUST FUNDS 1,079,532

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 8,172,094

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,670,940

1007 SALARIES AND BENEFITS POSITIONS 384.00
 FROM GENERAL REVENUE FUND 24,397,331
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 772,302
 FROM GRANTS AND DONATIONS TRUST FUND 1,544,921
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 715,829

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 110,939
 FROM GRANTS AND DONATIONS TRUST FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 181,235

1009 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 3,233

1010 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 455,852
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 84,580

1011 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 93,305
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 113,185

1012 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 25,061,993
 FROM TRUST FUNDS 3,492,052

 TOTAL POSITIONS 384.00
 TOTAL ALL FUNDS 28,554,045

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,881,647

1013 SALARIES AND BENEFITS POSITIONS 97.50
 FROM GENERAL REVENUE FUND 5,663,166
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 175,752
 FROM GRANTS AND DONATIONS TRUST FUND 231,070
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 658,394

1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 97,836
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,272
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,712
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	5,983,607	
	FROM TRUST FUNDS		1,198,600
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		7,182,207
	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	12,122,634	
1017	SALARIES AND BENEFITS	222.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	12,337,791	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		681,656
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,064,841
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,388,268
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,413	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		11,201
1019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
1020	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	553,062	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		107,983
1021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,198	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,909
1022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,990,299
 FROM TRUST FUNDS 3,642,185
 TOTAL POSITIONS 222.50
 TOTAL ALL FUNDS 16,632,484

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,392,912

1023 SALARIES AND BENEFITS POSITIONS 62.00
 FROM GENERAL REVENUE FUND 4,023,339
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 123,334
 FROM GRANTS AND DONATIONS TRUST FUND 58,390
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 539,547

1024 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 87,072
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 162,925

1025 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 127,551
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,361

1026 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 9,636
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 15,597

1027 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,247,598
 FROM TRUST FUNDS 1,059,009
 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 5,306,607

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,465,291

1028 SALARIES AND BENEFITS POSITIONS 189.00
 FROM GENERAL REVENUE FUND 11,548,640
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 363,106
 FROM GRANTS AND DONATIONS TRUST FUND 193,206
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 647,715

1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,065
 FROM GRANTS AND DONATIONS TRUST FUND 114,866
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			75,000
1031	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	149,103		78,670 277,369
1032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	27,422		8,047
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,779,230		1,803,767
	FROM TRUST FUNDS			
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			13,582,997
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,208,285		
1034	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41.00 2,720,632		82,153 43,044 133,024
1035	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,968		5,000 1,347
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,858		10,000 17,760
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,324		2,668
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	930		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,838,712
 FROM TRUST FUNDS 294,996
 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 3,133,708

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,355,463

1039 SALARIES AND BENEFITS POSITIONS 224.00
 FROM GENERAL REVENUE FUND 14,133,114
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 446,029
 FROM GRANTS AND DONATIONS TRUST FUND 929,746
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,797,249
 1040 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 178,254
 FROM GRANTS AND DONATIONS TRUST FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,000
 1041 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 424,593
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 208,165
 1042 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 46,381
 1043 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,739,773
 FROM TRUST FUNDS 3,614,278
 TOTAL POSITIONS 224.00
 TOTAL ALL FUNDS 18,354,051

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,311,773

1044 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 6,514,979
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 198,855
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,484,581
 1045 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 75,192
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,160
 1045A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 40,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 38,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	337,745	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		310,882
1047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,560	
1048	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,987,476	
	FROM TRUST FUNDS		2,070,814
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,058,290

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,166,344

1049	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		4,501,968	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			138,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND			273,605
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			794,732
1050	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,918	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			40,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			139,622
1051	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	105,428		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			194,650
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			12,774
1053	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	4,647,045		
	FROM TRUST FUNDS			1,595,667
	TOTAL POSITIONS	78.00		
	TOTAL ALL FUNDS			6,242,712

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,666,778

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND			7,495,457
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			281,226
	FROM GRANTS AND DONATIONS TRUST FUND			945,126
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			659,416
1055	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			145,440
1056	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		328,894	
	FROM GRANTS AND DONATIONS TRUST FUND			64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			157,086
1057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			45,472
1058	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,854,856	
	FROM TRUST FUNDS			2,318,026
	TOTAL POSITIONS		138.00	
	TOTAL ALL FUNDS			10,172,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,940,426

1059	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND			2,494,147
1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			71,114
1061	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		121,406	
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,689,202	
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			2,689,202

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,893,145

1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND			2,415,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,370	
1065	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		131,213	
1066	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,555,528	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,555,528

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,667,494

1067	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		3,394,364	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		727,390	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		137,289	
1070	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,261,611	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			4,261,611

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,600,125

1071	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		2,021,832	
1072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		33,731	
1073	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,092,724	
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			2,092,724

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,674,223

1074	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,338,139	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			111,240

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	37,677		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,000
1076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,344		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,378,160		
	FROM TRUST FUNDS			161,240
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,539,400

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	359,800		
1077	SALARIES AND BENEFITS POSITIONS	7.00		
	FROM GENERAL REVENUE FUND	516,651		
1078	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	237,700		
1079	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	62,608		
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,000		
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	817,959		
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			817,959

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,408,707		
1081	SALARIES AND BENEFITS POSITIONS	41.00		
	FROM GENERAL REVENUE FUND	3,217,539		
1082	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	57,511		
1083	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	363,004		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			217,000
1084	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	435,785		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			83,000
1085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	5,605		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		6,495
1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,079,819	
	FROM TRUST FUNDS		306,495
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		4,386,314

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,908,691	
1087	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00 2,486,543	
1088	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34,403	
1089	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,367	165,000
1090	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	380,970	135,000
1091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	4,455	2,741
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,380,440	
	FROM TRUST FUNDS		302,741
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,683,181

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,230,483	
1093	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	119.00 8,613,806	
1094	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	198,589	
1095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	795,349	233,446

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,113,021	
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,810	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,077	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	10,773,636	
	FROM TRUST FUNDS		233,446
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		11,007,082
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,322,987	
1100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	106.00 6,923,321	69,277
1101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	413,437	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,021,113	234,488
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	932,006	165,425
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,165	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,320	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	9,399,362	
	FROM TRUST FUNDS		469,190
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		9,868,552
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,526,053	
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	49.00 3,357,579	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,769	
1109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,576,836	86,956
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	424,446	
1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,046	
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,143	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,560,919	86,956
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		5,647,875
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,641,818	
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,255,279	
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	458,729	
1116	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,507,457	121,892
1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,126,896	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,233	
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,278	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,403,679	121,892
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		8,525,571

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,461,014	
1121	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND	. . . . .	4,880,711
1122	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	151,632
1123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	890,259
	FROM GRANTS AND DONATIONS TRUST	FUND	5,800
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND	100,000
1124	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	900,629
	FROM GRANTS AND DONATIONS TRUST	FUND	13,890
1125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	12,403
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	12,000
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	17,311
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	. . . . .	6,864,945
	FROM TRUST FUNDS	. . . . .	119,690
	TOTAL POSITIONS	. . . . .	73.00
	TOTAL ALL FUNDS	. . . . .	6,984,635
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	. . . . .	705,939,685
	FROM TRUST FUNDS	. . . . .	134,147,637
	TOTAL POSITIONS	. . . . .	10,383.75
	TOTAL ALL FUNDS	. . . . .	840,087,322
	TOTAL APPROVED SALARY RATE	. . . . .	501,269,881

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1128	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		12,058,549
	FROM FEDERAL GRANTS TRUST FUND		961,825
	FROM GRANTS AND DONATIONS TRUST FUND		345,022
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		56,952,789
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		273,621
	FROM GRANTS AND DONATIONS TRUST FUND		732,956
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,645,475
1130	EXPENSES		
	FROM GENERAL REVENUE FUND		1,614,497
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		903,760
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,186,237
1131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,771
	FROM FEDERAL GRANTS TRUST FUND		92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,453
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		335,753
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,362,406
1133	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		29,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	564,783	40,690 3,116 1,550,645
1136	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	4,790,024	49,069 25,000 4,515,788
1137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	593,058	3,947,543
1138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	12,457	220,536
1139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	112,129	10,267 1,006 375,547
1140	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,379,500	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	25,658,105	80,533,272 1,479.00 106,191,377

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

From the funds in Specific Appropriations 1141 through 1161, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

COMMUNITY SUPERVISION

APPROVED SALARY RATE 31,567,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1141	SALARIES AND BENEFITS	POSITIONS	849.50	
	FROM GENERAL REVENUE FUND	. . . . .	37,698,108	
	FROM GRANTS AND DONATIONS TRUST	FUND		46,518
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		4,850,629
1142	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	591,986	
1143	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		311,856
1144	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	41,556	
1145	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND	. . . . .	9,364,831	
<p>Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.</p> <p>From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.</p>				
1146	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	635,947	
1147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	602,545	
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		42,490
1148	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	34,497,082	
	FROM GRANTS AND DONATIONS TRUST	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT	TRUST FUND		81,995
1149	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	465,192	
1150	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	236,213	
1151	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	282,958	
	FROM GRANTS AND DONATIONS TRUST	FUND		11,206

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	89,056,452	
FROM TRUST FUNDS		6,940,277
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		95,996,729

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	17,733,969	
1152 SALARIES AND BENEFITS POSITIONS	505.00	
FROM GENERAL REVENUE FUND	21,625,037	
FROM GRANTS AND DONATIONS TRUST		26,682
FUND		
FROM SOCIAL SERVICES BLOCK GRANT		2,779,034
TRUST FUND		
1153 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,014,298	
1154 EXPENSES		
FROM GENERAL REVENUE FUND	2,623,784	
FROM SOCIAL SERVICES BLOCK GRANT		182,506
TRUST FUND		
1155 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,131	
1156 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	395,031	
FROM SOCIAL SERVICES BLOCK GRANT		27,856
TRUST FUND		
1157 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,961,716	

From the funds in Specific Appropriation 1157, \$200,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1158 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	270,005	
1159 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	154,863	
1160 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	172,929	
FROM GRANTS AND DONATIONS TRUST		6,849
FUND		
1161 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
AND REPAIR - STATE OWNED BUILDINGS		
FROM GENERAL REVENUE FUND	110,000	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	40,354,794	
FROM TRUST FUNDS		3,022,927
TOTAL POSITIONS	505.00	
TOTAL ALL FUNDS		43,377,721

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	10,347,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1162	SALARIES AND BENEFITS	POSITIONS	227.50	
	FROM GENERAL REVENUE FUND		13,564,733	
	FROM GRANTS AND DONATIONS TRUST			307,094
	FUND			
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		202,231	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING			11,712
	TRUST FUND			
1164	EXPENSES			
	FROM GENERAL REVENUE FUND		2,408,045	
	FROM GRANTS AND DONATIONS TRUST			149,305
	FUND			
	FROM JUVENILE JUSTICE TRAINING			605,353
	TRUST FUND			
1165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1166	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		414,714	
1167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		584,408	
	FROM ADMINISTRATIVE TRUST FUND			445,930
	FROM GRANTS AND DONATIONS TRUST			208,537
	FUND			
1168	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING			2,139,189
	TRUST FUND			
1169	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		140,229	
1170	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		59,032	
1171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		67,149	
	FROM JUVENILE JUSTICE TRAINING			3,973
	TRUST FUND			
1172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		78,481	
	FROM GRANTS AND DONATIONS TRUST			1,348
	FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,901,192	
	FROM TRUST FUNDS			3,944,782
	TOTAL POSITIONS		227.50	
	TOTAL ALL FUNDS			21,845,974

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,874,428	
1173	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,534,577	
1174	EXPENSES			
	FROM GENERAL REVENUE FUND		1,741,021	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,377	
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	141,915	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,498	
1180	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	9,598	
1181	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	480,583	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,393,750	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		6,393,750

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

NON-SECURE RESIDENTIAL COMMITMENT

1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	117,183	
1183	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	44,571	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	111,663,171	5,500,115
1185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	501,606	
1186	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	2,405,536	
1187	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	873,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	115,605,667
	FROM TRUST FUNDS	5,500,115
	TOTAL ALL FUNDS	121,105,782
SECURE RESIDENTIAL COMMITMENT		
	APPROVED SALARY RATE	8,971,318
1188	SALARIES AND BENEFITS POSITIONS	121.00
	FROM GENERAL REVENUE FUND	9,506,130
	FROM FEDERAL GRANTS TRUST FUND	142
	FROM GRANTS AND DONATIONS TRUST FUND	580
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,235,371
1189	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	74,602
	FROM FEDERAL GRANTS TRUST FUND	10,263
1190	EXPENSES	
	FROM GENERAL REVENUE FUND	1,274,079
	FROM FEDERAL GRANTS TRUST FUND	159,831
1191	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	5,012
1192	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND	6,385,963
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,578,361
1193	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	644,906
	FROM FEDERAL GRANTS TRUST FUND	20,869
1194	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	17,386,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,913,498
1195	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,676,583
1196	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	44,966
1197	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	66,693
	FROM FEDERAL GRANTS TRUST FUND	112
1198	FIXED CAPITAL OUTLAY	
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	
	FROM GENERAL REVENUE FUND	553,565
1199	FIXED CAPITAL OUTLAY	
	JUVENILE FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	1,806,244

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	39,420,435	
FROM TRUST FUNDS		35,924,039
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		75,344,474

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,147,036	
1200 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	951,724	
FROM FEDERAL GRANTS TRUST FUND		196,449
FROM GRANTS AND DONATIONS TRUST FUND		484,219
1201 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	287,192	
FROM FEDERAL GRANTS TRUST FUND		223,622
FROM GRANTS AND DONATIONS TRUST FUND		152,969
1202 EXPENSES		
FROM GENERAL REVENUE FUND	233,083	
FROM FEDERAL GRANTS TRUST FUND		82,696
FROM GRANTS AND DONATIONS TRUST FUND		282,180
1203 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND		412,903
1204 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,450
FROM GRANTS AND DONATIONS TRUST FUND		12,450
1205 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	12,353,085	
FROM GRANTS AND DONATIONS TRUST FUND		3,290,514

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1206, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,720	

1208 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,074,522	
FROM FEDERAL GRANTS TRUST FUND		10,609,653
FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

From the funds in Specific Appropriation 1208, \$5,000,000 in recurring general revenue funds is provided for the Florida Alliance of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, \$1,500,000 in recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, \$200,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community-based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties.

From the funds in Specific Appropriation 1208, \$25,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

From the funds in Specific Appropriation 1208, \$200,000 in recurring general revenue funds is provided to the Brevard County Sheriff's Office for operation of the "It's Time To Be A Parent Again" program for the purpose of providing parents with tools and techniques that are necessary to steer children toward success.

1209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,921	
1210	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	24,029,353	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1211	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200
1212	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1213	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,739	
	FROM FEDERAL GRANTS TRUST FUND		2,465
	FROM GRANTS AND DONATIONS TRUST FUND		2,021
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	51,401,259	
	FROM TRUST FUNDS		29,750,166
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		81,151,425
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	385,791,654	
	FROM TRUST FUNDS		165,615,578
	TOTAL POSITIONS	3,265.50	
	TOTAL ALL FUNDS		551,407,232
	TOTAL APPROVED SALARY RATE	122,304,472	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,625,582	
1214	SALARIES AND BENEFITS POSITIONS	130.50	
	FROM GENERAL REVENUE FUND	2,396,164	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,163
	FROM FEDERAL GRANTS TRUST FUND		801,314
	FROM OPERATING TRUST FUND		5,814,549
1215	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1216	EXPENSES		
	FROM GENERAL REVENUE FUND	753,343	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		163,111
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		645,974
1217	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		4,910,162
1218	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483

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1220	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		18,868,106
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,616	3,242 337
1222	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	9,650	402
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	15,000 3,203 218,573 152,372
1224	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1225	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	13,395	11,169 18,403
1227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	667	
1228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	98,000	6,000 3,000 200
1229	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		10,412,678
1230	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1231	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511
1232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	20,218	2,644 2,608 17,698

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,398,371	
FROM TRUST FUNDS		50,466,657
TOTAL POSITIONS	130.50	
TOTAL ALL FUNDS		53,865,028

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE	3,713,579	
1233 SALARIES AND BENEFITS POSITIONS	88.00	
FROM GENERAL REVENUE FUND	2,343	
FROM OPERATING TRUST FUND		5,481,429
1234 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		28,778
1235 EXPENSES		
FROM OPERATING TRUST FUND		532,837
1236 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		85,369
1237 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		30,500
1238 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		70,084
1239 SPECIAL CATEGORIES		
CAPITOL COMPLEX SECURITY		
FROM GENERAL REVENUE FUND	7,360	
FROM OPERATING TRUST FUND		20,000
1240 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		71,026
1241 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND		68,064
1242 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		5,000
1243 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	335	
FROM OPERATING TRUST FUND		25,327
1244 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM OPERATING TRUST FUND		6,969
TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	10,038	
FROM TRUST FUNDS		6,425,383
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		6,435,421

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	20,358,500
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SALARIES AND BENEFITS	POSITIONS	422.00	
	FROM GENERAL REVENUE FUND		28,900,591	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			21,124
	FROM FEDERAL GRANTS TRUST FUND			10,846
	FROM OPERATING TRUST FUND			272,599
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,352	
	FROM FEDERAL GRANTS TRUST FUND			167,875
1247	EXPENSES			
	FROM GENERAL REVENUE FUND		6,122,451	
	FROM FEDERAL GRANTS TRUST FUND			2,952,624
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			510,531
	FROM OPERATING TRUST FUND			355,596
<p>From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</p>				
1248	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1249	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,099	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			1,327,000
1250	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		168,960	
1251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,878,628	
	FROM FEDERAL GRANTS TRUST FUND			1,690,200
1252	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		351,900	
	FROM FEDERAL GRANTS TRUST FUND			404,976
1253	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			101,403
1254	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,000	
1255	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		133,920	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			176
	FROM FEDERAL GRANTS TRUST FUND			1,656
TOTAL:	PROVIDE CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		38,029,901	
	FROM TRUST FUNDS			10,942,399
	TOTAL POSITIONS		422.00	
	TOTAL ALL FUNDS			48,972,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	34,645,659	
1256	SALARIES AND BENEFITS	POSITIONS	567.00
	FROM GENERAL REVENUE FUND		37,659,490
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		30,775
	FROM FEDERAL GRANTS TRUST FUND		578,257
	FROM GRANTS AND DONATIONS TRUST FUND		69
	FROM OPERATING TRUST FUND		8,807,934
1257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	307,983	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		50
	FROM OPERATING TRUST FUND		38,070
1258	EXPENSES		
	FROM GENERAL REVENUE FUND	6,554,326	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		2,776,152
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1262	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,079,461	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1263, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, \$500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in Miami-Dade County.

From the funds in Specific Appropriation 1263, \$200,000 in nonrecurring general revenue funds is provided to the Gadsden County Sheriff's Office for services in support of community and recreational activities for the purpose of reducing crime.

From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.

1264	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,018,486
1265	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		458,773
	FROM OPERATING TRUST FUND		113,031
1266	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	498,911	
	FROM OPERATING TRUST FUND		21,312
1267	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	214,475	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,045
	FROM FEDERAL GRANTS TRUST FUND . . .		3,194
	FROM OPERATING TRUST FUND		4,260
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	48,995,928	
	FROM TRUST FUNDS		20,308,269
	TOTAL POSITIONS	567.00	
	TOTAL ALL FUNDS		69,304,197

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,104,631	
1269	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,476,752	
	FROM OPERATING TRUST FUND		33,702
1270	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,791	
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,334	121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,622,569	33,823
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,656,392

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,382,203	
1274	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	119.00 257,656	14,669 65,576 8,091,963
1275	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,838 176,735 191,126
1276	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	32,750	2,202 370,423 7,891,343
1277	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,000 489,099 3,353,518
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	599	113,100 1,965,523 9,984,241
1279	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		3,073 24,195
1281	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		1,051,070
1282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,500
1283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,402	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,386
	FROM FEDERAL GRANTS TRUST FUND		312
	FROM OPERATING TRUST FUND		30,561
1284	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND	297,407	
	FROM TRUST FUNDS		33,908,393
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		34,205,800

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	11,868,569	
1285	SALARIES AND BENEFITS POSITIONS 323.00 FROM GENERAL REVENUE FUND	598,050	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,420
	FROM FEDERAL GRANTS TRUST FUND		493,759
	FROM OPERATING TRUST FUND		15,783,006
1286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		700,928
	FROM OPERATING TRUST FUND		241,182
1287	EXPENSES FROM GENERAL REVENUE FUND	167,528	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,228,728
1288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1289	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		1,557,926
1291	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		46,792
	FROM OPERATING TRUST FUND		23,957
1293	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		18,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,491	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,262
	FROM FEDERAL GRANTS TRUST FUND		2,875
	FROM OPERATING TRUST FUND		96,444
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	988,549	
	FROM TRUST FUNDS		22,438,005
	TOTAL POSITIONS	323.00	
	TOTAL ALL FUNDS		23,426,554
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,495,269	
1296	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND	191,358	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,079,137
	FROM FEDERAL GRANTS TRUST FUND		81,000
1297	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1298	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1299	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1300	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		227,550
1301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		13,290
1303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,401,252
1304	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	189	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	191,547	
FROM TRUST FUNDS		9,871,688
TOTAL POSITIONS	47.00	
TOTAL ALL FUNDS		10,063,235

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,746,401	
1306 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND	268,634	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,235,685
FROM OPERATING TRUST FUND		346,697
1307 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
FROM OPERATING TRUST FUND		3,000
1308 EXPENSES		
FROM GENERAL REVENUE FUND	18,174	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
FROM OPERATING TRUST FUND		61,178
1309 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1310 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,202
FROM OPERATING TRUST FUND		36,579
1311 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		4,357
FROM OPERATING TRUST FUND		8,951
1312 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,290	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1313 SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
FROM GENERAL REVENUE FUND	3,900,000	
1314 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1315 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,721	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,790
FROM OPERATING TRUST FUND		1,023

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	4,193,819	
FROM TRUST FUNDS		6,322,789
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		10,516,608
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	97,728,129	
FROM TRUST FUNDS		160,717,406
TOTAL POSITIONS	1,766.00	
TOTAL ALL FUNDS		258,445,535
TOTAL APPROVED SALARY RATE	89,940,393	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	4,413,413	
1316	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CRIMES COMPENSATION TRUST FUND		4,704,790
	FROM CRIME STOPPERS TRUST FUND		138,696
	FROM FEDERAL GRANTS TRUST FUND		938,324
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		338,048
1317	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		68,383
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		55,796
1318	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		811,494
	FROM CRIME STOPPERS TRUST FUND		72,479
	FROM FEDERAL GRANTS TRUST FUND		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1319	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1320	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1321	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	900,000	

From the funds in Specific Appropriation 1321, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1321, \$400,000 in recurring general revenue funds is provided for Quigley House to provide services

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to victims of sexual violence.

1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,890,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1322, \$300,000 in recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, \$1,900,000 in recurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	

1324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000

1325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		64,575
	FROM CRIME STOPPERS TRUST FUND		1,370
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,566

1326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000

1327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		30,865
	FROM CRIME STOPPERS TRUST FUND		583
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,832

1327A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 1327A, \$2,000,000 in recurring general revenue funds is provided to the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	10,179,247	
	FROM TRUST FUNDS		75,396,638
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		85,575,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES
 APPROVED SALARY RATE 6,745,440

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,175,533	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,335,513
	FROM CRIMES COMPENSATION TRUST	FUND		2,062
	FROM LEGAL SERVICES TRUST FUND	. . . . .		533
	FROM OPERATING TRUST FUND	. . . . .		9,781
1329	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	77,055	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		160,828
1330	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	562,899	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		931,258
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		360,000
1331	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	223,961	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		472,801
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		142,500
1332	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	432,676	
1333	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND	. . . . .	105,827	
1334	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	325,528	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		173,200
<p>From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.</p>				
<p>From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.</p>				
1335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	73,327	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		37,639
1336	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,696
1337	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	35,645	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		12,539
1338	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,148,184	
FROM TRUST FUNDS		5,855,494
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		14,003,678

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	47,064,856	
1339 SALARIES AND BENEFITS POSITIONS	943.00	
FROM GENERAL REVENUE FUND	21,197,945	
FROM CRIMES COMPENSATION TRUST FUND		6,465
FROM FEDERAL GRANTS TRUST FUND		12,371,743
FROM LEGAL SERVICES TRUST FUND		23,327,244
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,875,662
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,559,285
FROM OPERATING TRUST FUND		1,082,409
1340 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	157,215	
FROM FEDERAL GRANTS TRUST FUND		125,709
FROM GRANTS AND DONATIONS TRUST FUND		100,000
FROM LEGAL SERVICES TRUST FUND		1,056,326
FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1341 EXPENSES		
FROM GENERAL REVENUE FUND	2,125,559	
FROM FEDERAL GRANTS TRUST FUND		2,154,266
FROM GRANTS AND DONATIONS TRUST FUND		250,000
FROM LEGAL SERVICES TRUST FUND		2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
FROM OPERATING TRUST FUND		7,830

From the funds in Specific Appropriation 1341, \$25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law.

1342 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		150,000
FROM LEGAL SERVICES TRUST FUND		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114

1343 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1344 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		203,551

1345 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		2,000,000

1346 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1347	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,657,884	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
	From the funds in Specific Appropriation 1347, \$1,500,000 in nonrecurring general revenue is provided for the continuation and expansion of the Medicaid Fraud Control Unit's Data Mining initiative. Funds shall accelerate and grow the project's predictive analytic analysis and data integration.		
1348	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,428,329
1349	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,602	
	FROM FEDERAL GRANTS TRUST FUND		162,458
	FROM LEGAL SERVICES TRUST FUND		294,049
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		117,595
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		10,005
1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	112,114	
	FROM FEDERAL GRANTS TRUST FUND		63,739
	FROM LEGAL SERVICES TRUST FUND		111,914
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		30,787
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,970
	FROM OPERATING TRUST FUND		386
1354	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1355	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,481	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION		
FROM GENERAL REVENUE FUND	25,906,384	
FROM TRUST FUNDS		68,467,825
TOTAL POSITIONS	993.00	
TOTAL ALL FUNDS		94,374,209

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	4,428,319	
1356 SALARIES AND BENEFITS POSITIONS	67.50	
FROM GENERAL REVENUE FUND	5,184,975	
FROM CRIMES COMPENSATION TRUST		
FUND		1,355
FROM FEDERAL GRANTS TRUST FUND		273,608
FROM OPERATING TRUST FUND		161,129
1357 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	885,751	
FROM FEDERAL GRANTS TRUST FUND		39,602
FROM OPERATING TRUST FUND		367,204
1358 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,018	
FROM OPERATING TRUST FUND		1,044
1359 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	936	
1360 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,608	
FROM OPERATING TRUST FUND		1,900
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,145,288	
FROM TRUST FUNDS		845,842
TOTAL POSITIONS	67.50	
TOTAL ALL FUNDS		6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	752,439	
1361 SALARIES AND BENEFITS POSITIONS	15.00	
FROM ELECTIONS COMMISSION TRUST		
FUND		1,047,589
1362 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST		
FUND		76,354
1363 EXPENSES		
FROM ELECTIONS COMMISSION TRUST		
FUND		294,735
1364 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST		
FUND		10,000
1365 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST		
FUND		28,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		31,362
1368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,183
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,516,393
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,516,393
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND			50,379,103
	FROM TRUST FUNDS		152,082,192
	TOTAL POSITIONS	1,313.50	
	TOTAL ALL FUNDS		202,461,295
	TOTAL APPROVED SALARY RATE	63,404,467	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,887,692	
1369	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 131.00 7,587,119	54,710
1370	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	518,548	
1371	EXPENSES FROM GENERAL REVENUE FUND	857,486	
1372	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,000	
1374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,697	
1375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,800	
1376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,097	
1377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	194,450	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	9,426,968	
FROM TRUST FUNDS		54,710
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		9,481,678
TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND	9,426,968	
FROM TRUST FUNDS		54,710
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		9,481,678
TOTAL APPROVED SALARY RATE	5,887,692	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,495,156,270	
FROM TRUST FUNDS		683,894,868
TOTAL POSITIONS	40,604.75	
TOTAL ALL FUNDS		4,179,051,138

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	12,339,760	
1378	SALARIES AND BENEFITS	POSITIONS	271.00
	FROM GENERAL REVENUE FUND		15,350,502
	FROM GENERAL INSPECTION TRUST FUND		1,096,207
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		882,629
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,039	
1380	EXPENSES		
	FROM GENERAL REVENUE FUND	1,178,396	
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		135,731
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
1381A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		678,456
1382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	250,919	
1384	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		23,035
	FROM GENERAL INSPECTION TRUST FUND		881
1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,284	
	FROM GENERAL INSPECTION TRUST FUND		1,287
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,132,537	
FROM TRUST FUNDS		3,394,578
TOTAL POSITIONS	271.00	
TOTAL ALL FUNDS		20,527,115

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 1,856,544		
1386 SALARIES AND BENEFITS POSITIONS 34.00		
FROM GENERAL REVENUE FUND	106,709	
FROM GENERAL INSPECTION TRUST FUND .		2,459,664
1387 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		398,865
1388 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1389 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		5,315
1390 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	7,000,000	
FROM GENERAL INSPECTION TRUST FUND .		9,565,000

From the funds in Specific Appropriation 1390, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRRLOB) final report dated November 8, 2013.

1391 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		9,988

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	7,106,709	
FROM TRUST FUNDS		13,368,832
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		20,475,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,457,666		
1392 SALARIES AND BENEFITS POSITIONS 176.25		
FROM GENERAL REVENUE FUND	5,181,796	
FROM ADMINISTRATIVE TRUST FUND . . .		6,939,446
FROM FEDERAL GRANTS TRUST FUND . . .		3,665
FROM GENERAL INSPECTION TRUST FUND .		827,533
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		691
1393 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	92,600	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1394 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,433,666
FROM GENERAL INSPECTION TRUST FUND .		158,223
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		81,190
1395 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		62,692
1397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	618,000
	FROM ADMINISTRATIVE TRUST FUND . . .		499,574
	FROM GENERAL INSPECTION TRUST FUND .		
1398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,249	109,627
	FROM ADMINISTRATIVE TRUST FUND . . .		
1399	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,000	
1400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,881	19,486
	FROM ADMINISTRATIVE TRUST FUND . . .		17
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
1400A	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY FROM GENERAL INSPECTION TRUST FUND .		687,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,348,140	11,451,662
	FROM TRUST FUNDS		
	TOTAL POSITIONS	176.25	16,799,802
	TOTAL ALL FUNDS		
DIVISION OF LICENSING			
	APPROVED SALARY RATE	8,066,854	
1401	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	233.00	11,889,572
1402	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		575,138
1403	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,463,283
1404	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1404A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		19,000

From the funds provided in Specific Appropriation 1404A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			8,129,519
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			64,673
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			68,402
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			24,407,014
	TOTAL POSITIONS	233.00		
	TOTAL ALL FUNDS			24,407,014
OFFICE OF ENERGY				
	APPROVED SALARY RATE	854,918		
1408	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	15.00		1,388,723
1409	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			371,113
1410	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			427,212
1411	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			2,500
1412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			52,687
1413	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND		6,000,000	
1414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			2,270
1415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			3,130
1415A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .			2,232,000
1415B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .			300,000
1415C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND	6,000,000	
FROM TRUST FUNDS		6,779,635
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		12,779,635

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 42,563,720

1416	SALARIES AND BENEFITS POSITIONS	1,176.50	
	FROM GENERAL REVENUE FUND	42,559,067	
	FROM FEDERAL GRANTS TRUST FUND		2,530,938
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,016,936
	FROM INCIDENTAL TRUST FUND		6,496,157
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		10,434,734
1417	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	423,937	
	FROM FEDERAL GRANTS TRUST FUND		502,204
	FROM INCIDENTAL TRUST FUND		466,036
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		454,884
1418	EXPENSES		
	FROM GENERAL REVENUE FUND	4,270,438	
	FROM FEDERAL GRANTS TRUST FUND		1,937,263
	FROM INCIDENTAL TRUST FUND		4,964,124
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		3,858,904
1419	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1420	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		275,763
1421	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1422	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,841	
	FROM FEDERAL GRANTS TRUST FUND		617,775
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		400,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		118,458
1424	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
1425	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,600,000	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM INCIDENTAL TRUST FUND		156,868

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1425A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	400,000	
1426	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		220,000
1427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	133,794	2,905,903 437,107 40,000 668,343
1428	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1429	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	135,172	
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,709,104	850,238 377,375
1431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	278,790	34,388 65,636
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,524,143	43,098,457
	TOTAL POSITIONS	1,176.50	
	TOTAL ALL FUNDS		97,622,600

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,602,906	
1432	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	47.00 652,882	2,855,979
1433	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1434	EXPENSES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND		116,125 2,384,350
1435	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		785,505

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,628
1438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		13,903
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	652,882	6,389,838
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		7,042,720

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,082,306

1439	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	300.00 1,135,248	1,847,346 14,307,488
1440	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		223,441 374,152
1441	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	212,347	732,195 1,842,027
1442	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	10,500	250,747 47,333
1443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	24,960	370,707 535,000
1444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	23,695	134,208
1445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	7,381	79,780
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,414,131	20,744,424
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		22,158,555

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,032,529

1446	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	186.00 735,943	432,395 7,107,882
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PEST CONTROL TRUST FUND		3,187,313
1447	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		152,037
	FROM GENERAL INSPECTION TRUST FUND . .		33,000
	FROM PEST CONTROL TRUST FUND		41,530
1448	EXPENSES		
	FROM GENERAL REVENUE FUND	14,451	
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND . .		1,089,939
	FROM PEST CONTROL TRUST FUND		405,833
1448A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . .		100,000
1449	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . .		2,660,000

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND		102,500
	FROM PEST CONTROL TRUST FUND		5,262
1450A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		180,000
	FROM PEST CONTROL TRUST FUND		60,000

From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		296,278
	FROM GENERAL INSPECTION TRUST FUND . .		125,124
	FROM PEST CONTROL TRUST FUND		206,425
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,352	
	FROM GENERAL INSPECTION TRUST FUND . .		25,112
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND . .		29,733
	FROM PEST CONTROL TRUST FUND		14,931

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	916,707	
FROM TRUST FUNDS		16,593,589
TOTAL POSITIONS	186.00	
TOTAL ALL FUNDS		17,510,296

CONSUMER PROTECTION

APPROVED SALARY RATE	10,231,384	
1454 SALARIES AND BENEFITS POSITIONS	274.00	
FROM GENERAL INSPECTION TRUST FUND .		14,236,147
1455 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		184,361
1456 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		2,663,323
1457 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		325,437
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		788,533
1459 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		427,092
1460 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		86,122
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		18,711,015
TOTAL POSITIONS	274.00	
TOTAL ALL FUNDS		18,711,015

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,412,550	
1461 SALARIES AND BENEFITS POSITIONS	112.00	
FROM CITRUS INSPECTION TRUST FUND .		4,162,184
FROM GENERAL INSPECTION TRUST FUND .		2,407,474
1462 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		678,425
FROM GENERAL INSPECTION TRUST FUND .		807,037
1463 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND .		660,052
FROM GENERAL INSPECTION TRUST FUND .		567,529
1464 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND .		33,710
1465 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND .		216,041
1466 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		98,428
FROM GENERAL INSPECTION TRUST FUND .		47,462
1467 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND .		64,991
FROM GENERAL INSPECTION TRUST FUND .		97,486

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND		59,264
	FROM GENERAL INSPECTION TRUST FUND		19,533
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS 9,919,616			
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		9,919,616
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,915,422	
1469	SALARIES AND BENEFITS	POSITIONS	156.00
	FROM GENERAL REVENUE FUND		540,868
	FROM CITRUS INSPECTION TRUST FUND		1,428,047
	FROM GENERAL INSPECTION TRUST FUND		1,595,785
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,645,034
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,527,789
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		896,708
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		45,331
1470	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1471	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM GENERAL INSPECTION TRUST FUND		625,716
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		99,980
	FROM MARKET TRADE SHOW TRUST FUND		321,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		121,622
1472	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		600,000
1474	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	5,205,645	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,410,000
1474A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	7,100,000	
1475	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		6,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1476	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1477	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,000,000
Funds in Specific Appropriation 1477 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.			
1478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND .		25,000
	FROM GENERAL INSPECTION TRUST FUND .		129,760
	FROM MARKET TRADE SHOW TRUST FUND .		275,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		650,000
1479	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND .		7,149,231
	FROM GENERAL INSPECTION TRUST FUND .		565,082
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .		300,000
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,082	
	FROM CITRUS INSPECTION TRUST FUND .		7,548
	FROM GENERAL INSPECTION TRUST FUND .		15,329
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		37,064
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,736
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,346	
	FROM CITRUS INSPECTION TRUST FUND .		7,360
	FROM GENERAL INSPECTION TRUST FUND .		7,869
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,752
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,654
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		233
1483	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,120,000
1484	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		295,000
1484A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1484A, are provided for the following

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Agriculture Promotion and Education Facilities:

Hardee County Civic Center.....		750,000
Sarasota County Fair.....		500,000
Southeastern Livestock Pavilion.....		750,000
1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	17,049,301	
FROM TRUST FUNDS		36,857,475
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS		53,906,776

AQUACULTURE

APPROVED SALARY RATE	1,865,998	
1485 SALARIES AND BENEFITS	POSITIONS 44.00	
FROM GENERAL REVENUE FUND	1,824,339	
FROM GENERAL INSPECTION TRUST FUND .		815,451
1486 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1487 EXPENSES		
FROM GENERAL REVENUE FUND	500,173	
FROM FEDERAL GRANTS TRUST FUND . . .		49,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1488 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000
1489 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		130,700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1490 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM FEDERAL GRANTS TRUST FUND . . .		1,760,177
FROM GENERAL INSPECTION TRUST FUND .		560,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,828,006
1491 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	17,545	
FROM GENERAL INSPECTION TRUST FUND .		8,740
1492 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,296	
FROM GENERAL INSPECTION TRUST FUND .		3,205
1492A FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
FROM GENERAL INSPECTION TRUST FUND .		127,000
1492B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES		
FROM FEDERAL GRANTS TRUST FUND		768,060

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,354,353	
FROM TRUST FUNDS		10,486,137
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		12,840,490

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,241,824		
1493 SALARIES AND BENEFITS POSITIONS	114.50	
FROM GENERAL REVENUE FUND	5,626,718	
FROM FEDERAL GRANTS TRUST FUND		443,090
FROM GENERAL INSPECTION TRUST FUND		492,965
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		449,314
1494 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND		95,703
FROM GENERAL INSPECTION TRUST FUND		61,642
1495 EXPENSES		
FROM GENERAL REVENUE FUND	365,981	
FROM FEDERAL GRANTS TRUST FUND		605,364
FROM GENERAL INSPECTION TRUST FUND		436,688
1496 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	50,949	
FROM FEDERAL GRANTS TRUST FUND		25,000
FROM GENERAL INSPECTION TRUST FUND		85,000
1497 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		590,015
FROM GENERAL INSPECTION TRUST FUND		279,158
1498 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	114,997	
FROM GENERAL INSPECTION TRUST FUND		111,894
1499 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	39,658	
FROM GENERAL INSPECTION TRUST FUND		4,499
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	6,210,169	
FROM TRUST FUNDS		3,680,332
TOTAL POSITIONS	114.50	
TOTAL ALL FUNDS		9,890,501

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,623,515		
1500 SALARIES AND BENEFITS POSITIONS	370.00	
FROM GENERAL REVENUE FUND	8,910,220	
FROM CITRUS INSPECTION TRUST FUND		892,326
FROM FEDERAL GRANTS TRUST FUND		5,787,465
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,935,685
FROM PLANT INDUSTRY TRUST FUND		2,633,820
1501 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
FROM CITRUS INSPECTION TRUST FUND		1,000
FROM FEDERAL GRANTS TRUST FUND		1,882,274
FROM GENERAL INSPECTION TRUST FUND		405,199
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
FROM PLANT INDUSTRY TRUST FUND		585,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1502	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,741,441
	FROM GENERAL INSPECTION TRUST FUND		173,395
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1503	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1504	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		461,403
	FROM GENERAL INSPECTION TRUST FUND		50,937
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		201,500
<p>From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>			
1505	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1507	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1508	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		240,000
1508A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,400,000	
1509	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND	119,771	
	FROM FEDERAL GRANTS TRUST FUND		6,193,482
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,400,000
1510	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		482,385
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		144,645
	FROM PLANT INDUSTRY TRUST FUND		118,049
1512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	539,179	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		160,218

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1513	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	134,759	
	FROM CITRUS INSPECTION TRUST FUND .		8,575
	FROM FEDERAL GRANTS TRUST FUND . . .		9,510
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,800
	FROM PLANT INDUSTRY TRUST FUND . . .		62,579
1514A	FIXED CAPITAL OUTLAY FACILITY RENOVATIONS FOR BIOLOGICAL CONTROL PROGRAM - STATEWIDE FROM FEDERAL GRANTS TRUST FUND . . .		480,500
1515	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
1515A	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND	1,500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	15,590,197	
	FROM TRUST FUNDS		33,250,481
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		48,840,678
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,154,689	
1516	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	161,383	
	FROM FEDERAL GRANTS TRUST FUND . . .		896,991
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,250,042
1517	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
1518	EXPENSES FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		492,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,042,297
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,067,958,003
1520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1522 OPERATING CAPITAL OUTLAY
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 57,438

1522A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 57,156

From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1522B SPECIAL CATEGORIES
 SUPPORT FOR FOOD BANK
 FROM GENERAL REVENUE FUND 1,075,000

From the funds in Specific Appropriation 1522B, \$75,000 is provided to the Division of Food, Nutrition and Wellness to develop a collective impact model to increase food resources within elementary schools. In developing the statewide model, the division shall work in conjunction with schools, health clinics, local governments, faith-based organizations, the Department of Children and Families, Second Harvest Food Bank of Central Florida, and non-profit organizations. The pilot for the model shall be developed in Orange and Osceola counties and must be capable of replication throughout the state.

Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.

1523 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 354,400
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 5,826,768
 FROM GENERAL INSPECTION TRUST FUND 45,840

1523A SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

1523B SPECIAL CATEGORIES
 KINGDOM HARVEST COMMUNITY FOOD AND
 OUTREACH CENTER
 FROM GENERAL INSPECTION TRUST FUND 25,000

1524 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING
 ORGANIZATIONS
 FROM FEDERAL GRANTS TRUST FUND 4,321,184

1525 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,860
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 9,613

1526 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 2,193
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 17,870

1527 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 842

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS
 FROM GENERAL REVENUE FUND 19,174,289
 FROM TRUST FUNDS 1,084,659,162

 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 1,103,833,451

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND 153,473,558
 FROM TRUST FUNDS 1,343,792,247

 TOTAL POSITIONS 3,578.25
 TOTAL ALL FUNDS 1,497,265,805
 TOTAL APPROVED SALARY RATE 143,302,585

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,987,118

1528 SALARIES AND BENEFITS POSITIONS 250.00
 FROM ADMINISTRATIVE TRUST FUND . . . 17,134,690
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 82
 FROM INLAND PROTECTION TRUST FUND . . 218,975
 FROM FEDERAL GRANTS TRUST FUND . . . 219,580
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,281
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 399,617
 FROM LAND ACQUISITION TRUST FUND . . 156,487

1529 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 597,392
 FROM INLAND PROTECTION TRUST FUND . . 220,041
 FROM FEDERAL GRANTS TRUST FUND . . . 512,519
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 523,332

1530 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 2,554,355
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 32,875
 FROM INLAND PROTECTION TRUST FUND . . 67,121
 FROM FEDERAL GRANTS TRUST FUND . . . 456,183
 FROM GRANTS AND DONATIONS TRUST
 FUND 500
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 4,980
 FROM LAND ACQUISITION TRUST FUND . . 16,018

1531 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 16,275
 FROM FEDERAL GRANTS TRUST FUND . . . 1,399

1532 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 716,704

1532A SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM ADMINISTRATIVE TRUST FUND . . . 15,000

1533 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 170,949
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,859,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			61,064
1535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			92,469 699 961 324 546
1536	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			1,500,000 300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			28,933,606
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			28,933,606
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,389,301		
1537	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	30.50		554,651 637,757 288,828 470,742
1538	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			296,578 132,925 6,778
1539	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			79,965 60,905 300,442
1540	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			21,000 48,868 19,838
1541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			71,799 78,077 5,700 80,000
1542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND			40,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,362
	FROM LAND ACQUISITION TRUST FUND			2,805
	FROM MINERALS TRUST FUND			4,083
	FROM WATER QUALITY ASSURANCE TRUST FUND			794
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			3,205,673
	TOTAL POSITIONS	30.50		
	TOTAL ALL FUNDS			3,205,673

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		4,187,002	
1544	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	89.00	5,956,702
1545	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			1,389,656
1546	EXPENSES FROM WORKING CAPITAL TRUST FUND			2,027,743
1547	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			20,625
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,355,438
1549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			15,399
1550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			35,609
1551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			1,821,133
1552	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND			1,208,931
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			13,831,236
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			13,831,236

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE		633,355	
1553	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND	POSITIONS	10.00	543,721
	FROM INLAND PROTECTION TRUST FUND			192,954
1554	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			90,068
1555	EXPENSES FROM COASTAL PROTECTION TRUST FUND			129,870
	FROM INLAND PROTECTION TRUST FUND			129,440

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .	7,818
1557	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	63,594
1558	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	911,549
1559	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	8,902
1560	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1561	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	100,000
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	30,077
1563	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	114,759
1564	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	11,810,256 1,991,722 7,669,849 2,822,599
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	1,861 786
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	26,644,825
	TOTAL POSITIONS	10.00
	TOTAL ALL FUNDS	26,644,825

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,893,959
1566	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND	99.00 832,329 5,599,146 170,101 69,003
1567	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	190,178 344,006

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	EXPENSES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	173,631
	FROM GRANTS AND DONATIONS TRUST	
	FUND	300,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	978,864
	FROM LAND ACQUISITION TRUST FUND	78,127
1569	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	50,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920
1571	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE	
	PLANT INDUSTRY TRUST FUND	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	240,000
1572	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	277,941
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	235,563
1573	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	250,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
1574	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	84,000
1575	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM	
	PROPERTY SALES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	350,000
1576	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	90,420
	FROM LAND ACQUISITION TRUST FUND	1,949
1577	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	1,360,000
1578	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES FOR MANAGEMENT OF	
	CONSERVATION AND RECREATION LANDS (CARL)	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	20,011,400
1579	SPECIAL CATEGORIES	
	TRANSFER TO FISH AND WILDLIFE CONSERVATION	
	COMMISSION FOR MANAGEMENT OF CARL LANDS	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	14,316,728
1580	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS	
	AND DONATIONS TRUST FUND	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	6,259,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,742
	FROM INTERNAL IMPROVEMENT TRUST FUND	42,307
	FROM LAND ACQUISITION TRUST FUND . .	6,487
	FROM WATER MANAGEMENT LANDS TRUST FUND	329

1582	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000

1583	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
	FROM INTERNAL IMPROVEMENT TRUST FUND	40,000,000

Funds provided in Specific Appropriation 1583, are comprised of proceeds from the sale of state owned surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund. These funds shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resources protection.

1584	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	154,752,250

Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT	
	FROM TRUST FUNDS	252,285,455
	TOTAL POSITIONS	99.00
	TOTAL ALL FUNDS	252,285,455

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,646,275

1585	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		98,195
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,236,575
	FROM LAND ACQUISITION TRUST FUND . .		309,148
	FROM STATE PARK TRUST FUND		2,901,034
	FROM WATER MANAGEMENT LANDS TRUST FUND		207,456

1586	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,000
	FROM LAND ACQUISITION TRUST FUND . .	79,391
	FROM STATE PARK TRUST FUND	690,000

1587	EXPENSES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	75,000
	FROM LAND ACQUISITION TRUST FUND . .	45,000
	FROM STATE PARK TRUST FUND	1,110,433

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		26,748
1587A	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		5,000
1588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,200,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		820,000

From the funds in Specific Appropriations 1588, \$250,000 from the Internal Improvement Trust Fund is provided to contract with an independent third party to study the facilities management requirements of the Department of Management Services and the capabilities of the FL-SOLARIS application managed by the Department of Environmental Protection.

The study should include: 1) an evaluation of the requirements needed to support a statewide facilities management solution, 2) a comparison of the requirements to the current functionality and information in the FL-SOLARIS system, 3) a comparison of these consolidated requirements to existing commercial products, 4) options, costs, and recommendations to address the need for a single facility inventory system with management capabilities. Management capabilities include inventory tracking, work order maintenance processing, leasing administration, occupancy and parking management, contracting oversight, budgeting (as it relates to managing facilities), and options to provide capital improvement project tracking and energy management tracking. The study shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2014.

1589	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		225,000
TOTAL:	LAND AND RECREATION OPERATION SERVICES		
	FROM GENERAL REVENUE FUND	1,200,000	
	FROM TRUST FUNDS		7,888,980
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		9,088,980

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	16,293,901	
1590	SALARIES AND BENEFITS	POSITIONS	363.00
	FROM GENERAL REVENUE FUND		8,869,484
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,909,394
	FROM FEDERAL GRANTS TRUST FUND		681,268
	FROM INTERNAL IMPROVEMENT TRUST FUND		841,503
	FROM LAND ACQUISITION TRUST FUND		4,554,265
	FROM PERMIT FEE TRUST FUND		5,805,594
1591	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		257,996
	FROM FEDERAL GRANTS TRUST FUND		326,247
	FROM PERMIT FEE TRUST FUND		80,288
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000
1592	EXPENSES		
	FROM GENERAL REVENUE FUND	141,478	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,513,158
	FROM FEDERAL GRANTS TRUST FUND		31,244
	FROM LAND ACQUISITION TRUST FUND		204,617
	FROM PERMIT FEE TRUST FUND		160,878
	FROM WATER QUALITY ASSURANCE TRUST FUND		18,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		1,870
1594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		7,955
	FROM FEDERAL GRANTS TRUST FUND		2,836
1595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,793	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,821
	FROM FEDERAL GRANTS TRUST FUND		1,941
	FROM LAND ACQUISITION TRUST FUND		3,924
	FROM PERMIT FEE TRUST FUND		35,088
1595A	FIXED CAPITAL OUTLAY		
	STALLION HAMMOCK HABITAT RESTORATION PROJECT		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,277,174
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	9,093,980	
	FROM TRUST FUNDS		18,752,137
	TOTAL POSITIONS	363.00	
	TOTAL ALL FUNDS		27,846,117
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,343,137	
1596	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,196,248
	FROM GRANTS AND DONATIONS TRUST FUND		30,633
1597	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		109,229
1598	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		513,839
1599	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		98,307
1600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		13,050
1601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND		25,311
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		24,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND			495
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,012,012
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			5,012,012
WASTE CONTROL				
	APPROVED SALARY RATE	7,169,611		
1603	SALARIES AND BENEFITS POSITIONS	150.00		
	FROM COASTAL PROTECTION TRUST FUND		845,470	
	FROM INLAND PROTECTION TRUST FUND		2,844,398	
	FROM FEDERAL GRANTS TRUST FUND		1,118,039	
	FROM PERMIT FEE TRUST FUND		661,245	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,512,992	
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,896,639	
1604	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND		99,383	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,825	
	FROM WATER QUALITY ASSURANCE TRUST FUND		72,901	
1605	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND		388,327	
	FROM FEDERAL GRANTS TRUST FUND		44,016	
	FROM PERMIT FEE TRUST FUND		35,913	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		148,279	
	FROM WATER QUALITY ASSURANCE TRUST FUND		360,840	
1606	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919	
1607	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND		1,860	
	FROM FEDERAL GRANTS TRUST FUND		550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145	
1608	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND		90,000	
1609	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		156,380	
	FROM FEDERAL GRANTS TRUST FUND		5,339	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		12,810	
1610	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND		4,472	
	FROM INLAND PROTECTION TRUST FUND		15,665	
	FROM FEDERAL GRANTS TRUST FUND		6,465	
	FROM PERMIT FEE TRUST FUND		3,921	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,341	
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,667	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			11,439,351
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		11,439,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,705,121	
1611	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		973,281
	FROM ADMINISTRATIVE TRUST FUND		2,762,764
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		1,054,531
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		324,094
1612	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		47,750
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		15,000
1613	EXPENSES		
	FROM GENERAL REVENUE FUND	796,447	
	FROM ADMINISTRATIVE TRUST FUND		497,157
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		232,173
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		21,337
	FROM LAND ACQUISITION TRUST FUND		20,678
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		55,942
1614	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		2,876
1615	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		8,894
1616	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		103,852
1617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,325	
	FROM ADMINISTRATIVE TRUST FUND		7,662
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		4,655
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		1,538
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,815,380	
	FROM TRUST FUNDS		5,248,488
		TOTAL POSITIONS	71.00
		TOTAL ALL FUNDS	7,063,868

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,431,788	
1618	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		671,934
	FROM ADMINISTRATIVE TRUST FUND		756,691
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		388,738
	FROM LAND ACQUISITION TRUST FUND . . .		67
	FROM WATER MANAGEMENT LANDS TRUST FUND		346,021
1619	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		312,013
1620	EXPENSES		
	FROM GENERAL REVENUE FUND	30,106	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . .		65,473
	FROM WATER MANAGEMENT LANDS TRUST FUND		56,000
1620A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM WATER MANAGEMENT LANDS TRUST FUND		1,851,231
1621A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND		3,360,000
1621B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND		2,287,000
1621C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM WATER MANAGEMENT LANDS TRUST FUND		453,000
1621D	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .		3,000
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WATER MANAGEMENT LANDS TRUST FUND		3,224
1622A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS		
	FROM GENERAL REVENUE FUND	13,769,525	
1623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,301	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,259
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		646
	FROM FEDERAL GRANTS TRUST FUND . . .		990
	FROM LAND ACQUISITION TRUST FUND . . .		323
	FROM WATER MANAGEMENT LANDS TRUST FUND		619
1624	SPECIAL CATEGORIES		
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND		
	FROM GENERAL REVENUE FUND	63,375,000	
	FROM WATER MANAGEMENT LANDS TRUST FUND		20,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625	FIXED CAPITAL OUTLAY DEBT SERVICE- WATER MANAGEMENT DISTRICTS FROM WATER MANAGEMENT LANDS TRUST FUND	13,397,150
1626	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	22,268,617

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	32,000,000
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Funds in Specific Appropriations 1627, reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - FIXED CAPITAL OUTLAY FROM SAVE OUR EVERGLADES TRUST FUND	82,075,000
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Funds in Specific Appropriation 1622A and 1627A, shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect a reduction of \$10,000,000 for the muck removal initiative included in the final report which shall be provided to the St. Johns River Water Management District for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. This project shall be conducted in collaboration with the Florida Inland Navigation District (FIND). The St. Johns River Water Management District shall provide \$1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

From the funds in Specific Appropriation 1627A, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

The balance of funds for other environmental initiatives for restoration, water quality monitoring, and water storage included in the IRLLOB final report reflect an increase of \$3,000,000 for water quality monitoring using Kilroy technology to diagnose the condition of the IRLLOB and to coordinate the planning and implementation of actions necessary to rectify the degraded condition of the lagoon.

1627B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 PALM BEACH COUNTY SEDIMENT MANAGEMENT FROM WATER MANAGEMENT LANDS TRUST FUND	500,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	77,849,866	
FROM TRUST FUNDS		180,155,241
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		258,005,107

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,236,359	
1628	SALARIES AND BENEFITS	POSITIONS	204.00
	FROM GENERAL REVENUE FUND		1,265,867
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		4,703,049
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		436,515
	FROM FEDERAL GRANTS TRUST FUND		2,868,844
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		104,911
	FROM LAND ACQUISITION TRUST FUND		498,806
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,808,254
1629	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		162,965
	FROM LAND ACQUISITION TRUST FUND		89,189
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		122,102
1630	EXPENSES		
	FROM GENERAL REVENUE FUND	25,646	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		1,423,637
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		112,229
	FROM FEDERAL GRANTS TRUST FUND		254,900
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		243,895
1631	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		198,800
1632	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		125,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,908,191
1633	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		176,425
1634	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		469,471
1635	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,606,854
1636	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		250,000
1637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		414,707

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	31,852
1638	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1639	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	168,000
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	56,201
1641	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1642	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1642A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND	1,700,000
	Funds in Specific Appropriation 1642A also may be used for springs restoration projects and activities.	
1642B	SPECIAL CATEGORIES STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK FROM GENERAL REVENUE FUND	1,640,679
	Funds in Specific Appropriation 1642B may also be used for restoration projects and activities.	
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,998 26,137 1,896 14,118 688 3,712 14,096
1645	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND	20,000,000
1646	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	9,385,000
	From the funds in Specific Appropriation 1646, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.	
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER QUALITY ASSURANCE TRUST FUND		5,000,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	24,643,190	
FROM TRUST FUNDS		44,558,051
TOTAL POSITIONS	204.00	
TOTAL ALL FUNDS		69,201,241

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE	2,663,767	
1648 SALARIES AND BENEFITS POSITIONS	56.00	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,236,409
FROM PERMIT FEE TRUST FUND		318,959
1649 OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		237,457
1650 EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		398,611

From the funds in Specific Appropriation 1650, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1651 OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		4,597
1652 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,474	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,057
FROM PERMIT FEE TRUST FUND		182
1653 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	27,400,000	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,675,469

Funds in Specific Appropriation 1653 and Section 41 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 41 shall be provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 41 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	27,402,474	
FROM TRUST FUNDS		23,890,741
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		51,293,215

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	10,045,874	
1654 SALARIES AND BENEFITS POSITIONS	206.00	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		264,563
FROM FEDERAL GRANTS TRUST FUND		6,929,057
FROM LAND ACQUISITION TRUST FUND		449,618
FROM MINERALS TRUST FUND		2,164,575
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,331,800
FROM PERMIT FEE TRUST FUND		1,625,613
FROM WATER QUALITY ASSURANCE TRUST FUND		1,636,435
1655 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		324,870
FROM LAND ACQUISITION TRUST FUND		40,000
FROM MINERALS TRUST FUND		56,565
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,716
FROM WATER QUALITY ASSURANCE TRUST FUND		475,168
1656 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		725,518
FROM LAND ACQUISITION TRUST FUND		93,060
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		366,673
FROM PERMIT FEE TRUST FUND		463,870
FROM WATER QUALITY ASSURANCE TRUST FUND		229,928
1657 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1658 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		925,120
1659 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1660 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	42,910	19,436 21,259
1663	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		76,578
1665	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		969,350
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,471	1,845 21,250 1,942 12,512 7,203 6,004 8,016
1667	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		284,459
1668	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		4,200,000
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	41,997,714	

Nonrecurring funds in Specific Appropriation 1668A from the General Revenue Fund shall be used for the following water projects:

Altha Water System.....	200,000
Archer Wastewater Collection, Treatment and Agriculture Reuse Project.....	1,000,000
Aventura NE 29 Place Stormwater System Retrofits.....	425,000
Bay County Metered Water Improvements.....	90,651
Blountstown Wastewater Improvements and Expansion.....	1,000,000
Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale Street.....	250,000
Branford Wastewater Treatment Plant.....	100,000
Bushnell Sumterville Water Plant Modification.....	400,000
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project.....	900,000
Cedar Key Water and Sewer District Water Treatment Plant....	500,000
Clearwater Sanitary Sewer Expansion Program.....	300,000
Coconut Creek Lift State Rehabilitation Project.....	185,000
Coconut Creek Sewer Manhole Rehabilitation.....	75,000
Coconut Creek Sewer Pipe Rehabilitation Project.....	50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coral Springs Stormwater Improvement.....	130,000
Dade City Hydrant and Valve Replacement.....	520,000
DeSoto County State Road 35 (US 17) Water System Extension..	500,000
Florida City Farmers Market Alternative Water Supply Project	231,380
Freeport Water System Upgrades and Expansions.....	850,147
Freeport Water System US 331 North tie-in to Defuniak Springs System.....	1,165,198
Frostproof Water System Interconnect.....	1,000,000
Gulf Breeze Pensacola Bay - Impaired Water Body.....	425,000
Halifax River Subaqueous Sewer Force Main Project.....	1,000,000
Hardee County Regional Wastewater Service Improvements - Phase 3A.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3B.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3C.....	250,000
Hendry County Central County Water Control District Reservoir Levee Constructions.....	450,000
Hillsborough County Cypress Street Outfall.....	750,000
Jacksonville Alternative Water Supply.....	100,000
Lake Toho Restoration Initiative.....	1,500,000
Lee County Alico Road Phase II Force Main.....	761,250
Lee County Spanish Creek Restoration.....	100,000
Macclenny Sewer System Replacement.....	400,000
Manatee County Southwest Water Reclamation Facility Class V Recharge Well.....	1,500,000
Mexico Beach Alternate Water Supply Project.....	1,592,309
Miami Gardens NW 195/204 Stormwater Drainage Project.....	75,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project.....	10,000
Oakland Wastewater System.....	750,000
Ocala Water Reclamation Facility #2 Nitrogen Removal.....	750,000
Okaloosa Reclaimed Water System Flowmeters.....	26,000
Orlando Nutrient Treatment Enhancement at the Conserv II Water Reclamation Facility.....	400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon.....	500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects.....	1,000,000
Palm Beach County Living Shoreline Projects.....	650,000
Palm Coast Concentrate Treatment Project.....	375,000
Palmona Park Water Quality Improvement Project.....	300,000
Pasco County Duck Slough Drainage Basin.....	400,000
Pasco County Lacochee/Trilby Water System Improvements.....	500,000
Putnam County Centralized Wastewater System.....	750,000
Revitalize Impaired Waters of Charlotte Harbor East and West Spring Lakes.....	500,000
Riviera Beach Avenue O Stormwater Easement Extensions.....	425,000
Riviera Beach West 6th Street Improvements.....	650,000
Sanford Alternative Water Supply Project.....	500,000
Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds.....	700,000
Sarasota County Dona Bay Ecosystem Restoration Project.....	750,000
Sarasota County Study of Warm Mineral Spring.....	50,000
South Lake Regional Water Initiative.....	300,000
Southwest Ranches Drainage.....	450,446
Spring Lake Improvement District STA.....	416,000
St Johns River.....	1,000,000
St Johns River Study - Marine Science Resource Institute Jacksonville University.....	500,000
Surfside Emergency Seawall.....	37,500
Tampa Bay Water - Cypress Creek Wellfield SWIM.....	432,500
Tampa Bay Watrous Canal Rehabilitation.....	375,000
Tavares Stormwater Collection System.....	1,000,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon.....	463,926
Tumblin Creek Regional Stormwater Treatment Facility.....	393,357
Umatilla City Wide Water Main Replacement.....	4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply Project.....	605,000
Umatilla Main Water Treatment Plant Upgrade.....	677,050
Virginia Gardens Stormwater ADA Improvement 40th Street.....	275,000
West Park Preparation of Retention Pond for Redevelopment... Improvements.....	500,000
West Park SW 40th Ave Drainage and Infrastructure Improvements.....	250,000
Winter Haven Aquifer Recharge / LID Project.....	60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project..	400,000
Zephyrhills Fire Protection Water Line.....	600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
1670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,137,200	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		72,057,609
1671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,378,080	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		153,180,053
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		21,000,000

From the funds in Specific Appropriations 1673, \$500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis and require a local match of up to 50 percent.

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	55,565,375	
FROM TRUST FUNDS		274,238,685
TOTAL POSITIONS	206.00	
TOTAL ALL FUNDS		329,804,060

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,553,241	
1674	SALARIES AND BENEFITS POSITIONS	198.00	
	FROM INLAND PROTECTION TRUST FUND		5,353,854
	FROM FEDERAL GRANTS TRUST FUND		2,095,942
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,276,958
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,986,164
1675	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1676	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		588,315
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		436,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1678	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1679	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1680	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 102,500 62,100
1683	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1685	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1686	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1688	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	16,666 11,314 16,440

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1691	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1692	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,655,889 3,092,467
1693	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	7,000,000
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,392 10,481 10,509 20,661
1694A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1695	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	6,500,000
1697A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	125,000,000
1698	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,787,955
<p>Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM TRUST FUNDS		195,935,706
TOTAL POSITIONS	198.00	
TOTAL ALL FUNDS		195,935,706

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,958,648	
1701 SALARIES AND BENEFITS	POSITIONS	1,019.50
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,281,243
FROM STATE PARK TRUST FUND		46,916,741
1701A OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		4,020,637
1701B EXPENSES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		84,550
FROM STATE PARK TRUST FUND		12,593,496
1701C OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		80,986
1702 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND		800,000
1703 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST		
FUND		206,714
FROM STATE PARK TRUST FUND		250,000
1703A SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,625,876
1705 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		621,926
1706 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		5,188,591
1706A SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM STATE PARK TRUST FUND		150,000
1706B SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND		314,854
1706C SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND		302,407
1707 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		608,851
FROM STATE PARK TRUST FUND		2,655,769
1707A SPECIAL CATEGORIES		
GREENWAYS CARL MANAGEMENT FUNDING		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		2,207,436
1708 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE PARK TRUST FUND		183,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 9,831
 FROM STATE PARK TRUST FUND 388,876

1709A FIXED CAPITAL OUTLAY
 ST ANDREWS STATE PARK
 FROM LAND ACQUISITION TRUST FUND 2,220,000

Funds in Specific Appropriation 1709A, are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.

1710 FIXED CAPITAL OUTLAY
 STATE PARK FACILITY IMPROVEMENTS
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 15,000,000

From the funds in Specific Appropriation 1710, \$1,660,500 shall be provided to Colt Creek State Park to develop primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.

1710A FIXED CAPITAL OUTLAY
 WEEKI WACHEE SPRINGS STATE PARK
 FROM LAND ACQUISITION TRUST FUND 750,000

1711 FIXED CAPITAL OUTLAY
 PARTNERSHIP IN PARKS - STATE MATCH
 FROM LAND ACQUISITION TRUST FUND 750,000

1712 FIXED CAPITAL OUTLAY
 REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 1,000,000
 FROM LAND ACQUISITION TRUST FUND 3,000,000

1713 FIXED CAPITAL OUTLAY
 GRANTS AND DONATIONS SPENDING AUTHORITY
 FROM FEDERAL GRANTS TRUST FUND 4,000,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 4,000,000

1714A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA RECREATION DEVELOPMENT ASSISTANCE
 GRANTS
 FROM LAND ACQUISITION TRUST FUND 2,479,820

Funds in Specific Appropriation 1714A, are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 5,000,000

1715A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOCAL PARKS
 FROM LAND ACQUISITION TRUST FUND 750,000

Nonrecurring funds in Specific Appropriation 1715A, from the Land Acquisition Trust Fund shall be used for the following local parks:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project...	200,000
Topeekeegee Yugnee (T.Y.) Park.....	250,000
Brevard County Field of Dreams Sports Park.....	50,000
East Orange County Christmas Regional Park and Sports Complex.....	250,000
TOTAL: STATE PARK OPERATIONS	
FROM TRUST FUNDS	121,442,287
TOTAL POSITIONS	1,019.50
TOTAL ALL FUNDS	121,442,287

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	4,771,211
1716 SALARIES AND BENEFITS POSITIONS 98.00	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND	447,082
FROM FEDERAL GRANTS TRUST FUND	2,540,259
FROM LAND ACQUISITION TRUST FUND	3,138,379
1717 OTHER PERSONAL SERVICES	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND	204,435
FROM FEDERAL GRANTS TRUST FUND	104,656
FROM LAND ACQUISITION TRUST FUND	384,356
1718 EXPENSES	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,858
FROM FEDERAL GRANTS TRUST FUND	144,600
FROM LAND ACQUISITION TRUST FUND	617,099
1719 OPERATING CAPITAL OUTLAY	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND	9,292
FROM LAND ACQUISITION TRUST FUND	100
1720 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135

From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1721 SPECIAL CATEGORIES	
SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1722 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	50,000
FROM LAND ACQUISITION TRUST FUND	304,443
1723 SPECIAL CATEGORIES	
MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	4,523,292
FROM GRANTS AND DONATIONS TRUST FUND	662,799
FROM LAND ACQUISITION TRUST FUND	310,167
1724 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	174,214
FROM FEDERAL GRANTS TRUST FUND	1,384
FROM LAND ACQUISITION TRUST FUND	90,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			473,417
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			2,925 339 11,568 540 24,305
1726A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - NATURAL RESOURCE DAMAGE ASSESSMENTS - STATE OPERATIONS FROM COASTAL PROTECTION TRUST FUND			6,957
1727	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			590,000
1727A	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND			500,000
1727B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			500,000
1728	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND			958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			17,158,974
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			17,158,974
PROGRAM: AIR RESOURCES MANAGEMENT				
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE	270,509		
1729	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	5.00		364,241
1730	EXPENSES FROM PERMIT FEE TRUST FUND			15,755
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			6,136
1732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			750
1733	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,074

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 388,956
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 388,956

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,806,219

1734 SALARIES AND BENEFITS POSITIONS 71.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 5,333,172

1735 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 4,058,784

1736 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 879,634

1737 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 387,680

1738 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 7,705,936

1739 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,000

1740 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 22,000

1741 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 10,901

1742 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 28,219

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 18,446,326
 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 18,446,326

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 197,570,265
 FROM TRUST FUNDS 1,249,456,730
 TOTAL POSITIONS 3,076.00
 TOTAL ALL FUNDS 1,447,026,995
 TOTAL APPROVED SALARY RATE 133,986,396

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES

APPROVED SALARY RATE 9,871,438

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1743	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,978,704
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			900,546
	FROM NON-GAME WILDLIFE TRUST FUND .			175,890
	FROM STATE GAME TRUST FUND			1,194,853
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			435,591
1744	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			266,705
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			22,029
	FROM NON-GAME WILDLIFE TRUST FUND .			58,939
	FROM STATE GAME TRUST FUND			91,567
1745	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,170,037
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			600,000
	FROM NON-GAME WILDLIFE TRUST FUND .			20,062
	FROM STATE GAME TRUST FUND			430,530
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			121
1746	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,057
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,704
	FROM STATE GAME TRUST FUND			16,557
1747	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			491,143
1748	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			123,205
1749	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,897
1750	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			441,509
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			234,514
	FROM NON-GAME WILDLIFE TRUST FUND .			1,945
	FROM STATE GAME TRUST FUND			2,040,864
1751	SPECIAL CATEGORIES			
	PAYMENT OF REWARDS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
1752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			97,028
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			13,105
	FROM STATE GAME TRUST FUND			27,152
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			8,065
1753	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,828
1754	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY SERVICES - FISH AND			
	WILDLIFE CONSERVATION COMMISSION			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,048,105

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		362,920
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		65,697 6,964 1,143 3,198 2,400
1755A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		89,000 55,000
1756	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,000,000 390,000 75,000
1757	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		110,194
1758	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		413,305
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		24,576,073
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		24,576,073
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	50,033,987	
1759	SALARIES AND BENEFITS POSITIONS	1,051.00	
	FROM GENERAL REVENUE FUND	21,442,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,233,378
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		334,099
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,329,706
	FROM NON-GAME WILDLIFE TRUST FUND .		308,440
	FROM STATE GAME TRUST FUND		9,200,056
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,116,954
1760	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,964	
	FROM FEDERAL GRANTS TRUST FUND . . .		70,313
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		381,425
	FROM STATE GAME TRUST FUND		120,400
1761	EXPENSES FROM GENERAL REVENUE FUND	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,255,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		422,585
1762	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		62,500
1763	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		722,271
	FROM STATE GAME TRUST FUND		222,901
1764	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,477,415
1765	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1766	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	439,548	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		708,663
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1768	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		181,878
	FROM STATE GAME TRUST FUND		143,750
1769	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,146,685
	FROM STATE GAME TRUST FUND		193,997
1770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		53,212
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,405,097
	FROM STATE GAME TRUST FUND		813,393
1771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		448,017
	FROM STATE GAME TRUST FUND		154,562
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1772	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1773	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,968	
	FROM FEDERAL GRANTS TRUST FUND		7,738
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		252,050
	FROM STATE GAME TRUST FUND		43,820
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,526
1774A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		686,450
	FROM STATE GAME TRUST FUND		1,208,746
1776	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1777	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,300,000
1777A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		3,248,340
1778	FIXED CAPITAL OUTLAY CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II FROM MARINE RESOURCES CONSERVATION TRUST FUND		80,000
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	24,962,556	
	FROM TRUST FUNDS		98,306,106
	TOTAL POSITIONS	1,051.00	
	TOTAL ALL FUNDS		123,268,662

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,986,273

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			656,911
	FROM STATE GAME TRUST FUND			1,634,444
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			491,094
1781	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			269,497
1782	EXPENSES			
	FROM STATE GAME TRUST FUND			534,633
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,852
1783	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			4,538
1784	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			48,015
1785	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			115,595
1786	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000
1787	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			255,710
1788	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE -			
	ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			150,000
1789	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1790	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			119,355
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			19,446
1791	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			638,266
1792	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			13,674
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			2,945
1793	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			1,251,129
	FROM GRANTS AND DONATIONS TRUST			
	FUND			129,450
	FROM STATE GAME TRUST FUND			30,000
1794	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS			
	FROM STATE GAME TRUST FUND			500,000
1795	FIXED CAPITAL OUTLAY			
	PALM BEACH COUNTY PUBLIC RECREATIONAL			
	SHOOTING PARK			
	FROM FEDERAL GRANTS TRUST FUND			3,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	FIXED CAPITAL OUTLAY INDIAN RIVER COUNTY SHOOTING RANGE FROM FEDERAL GRANTS TRUST FUND			120,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			10,635,554
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			10,635,554
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	15,101,144		
1797	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	361.00		2,271,692
	FROM FEDERAL GRANTS TRUST FUND			3,754,109
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			233,411
	FROM LAND ACQUISITION TRUST FUND			493,729
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			581,705
	FROM NON-GAME WILDLIFE TRUST FUND			1,826,820
	FROM SAVE THE MANATEE TRUST FUND			868,284
	FROM STATE GAME TRUST FUND			5,864,152
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,673,571
1798	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			554,116
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			215,903
	FROM LAND ACQUISITION TRUST FUND			147,111
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			182,764
	FROM NON-GAME WILDLIFE TRUST FUND			835,117
	FROM SAVE THE MANATEE TRUST FUND			213,421
	FROM STATE GAME TRUST FUND			280,624
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			96,372
1799	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND			817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			139,912
	FROM LAND ACQUISITION TRUST FUND			89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			107,590
	FROM NON-GAME WILDLIFE TRUST FUND			570,916
	FROM SAVE THE MANATEE TRUST FUND			293,072
	FROM STATE GAME TRUST FUND			1,148,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,197,637
1800	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND			10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			6,250
	FROM NON-GAME WILDLIFE TRUST FUND			18,278
	FROM SAVE THE MANATEE TRUST FUND			8,625
	FROM STATE GAME TRUST FUND			59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			10,625
1801	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND			18,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,067,308
1803	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	3,888,222
1804	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	518,900 372,150
1805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	204,250 20,912 35,844 38,325 20,771 45,367 65,196
1806	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	7,334,291
1807	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1808	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1809	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1810	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	34,823,647
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	27,075 3,098 11,154 8,542 30,192 10,450 186,208 118,837
1812	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1813	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		844,171
1814A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		267,104
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,033 3,719 1,622 2,691 1,746 16,119 5,938 59,274 38,081
1816	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1816A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		235,000 60,000
1817	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		14,488,315 512,070 91,652 165,201
1817A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	2,000,000	2,000,000
1818	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION FROM STATE GAME TRUST FUND		550,000
1819	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		2,300,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	2,000,000	109,592,586 361.00 111,592,586

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,897,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,813,317
	FROM NON-GAME WILDLIFE TRUST FUND .			74,271
	FROM STATE GAME TRUST FUND			1,396,823
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			47,768
1821	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			48,655
	FROM STATE GAME TRUST FUND			42,063
1822	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			418,510
	FROM NON-GAME WILDLIFE TRUST FUND .			43,338
	FROM STATE GAME TRUST FUND			297,904
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			20,000
1823	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1824	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1825	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			134,000
	FROM STATE GAME TRUST FUND			874,811
1826	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			40,800
1827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM NON-GAME WILDLIFE TRUST FUND .			1,685
	FROM STATE GAME TRUST FUND			31,996
1828	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND			695,000
1829	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			231,159
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			12,579
1830	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			350,000
1831	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			28,659
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			868
1832	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,073,856
	FROM GRANTS AND DONATIONS TRUST			
	FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM TRUST FUNDS 9,952,725
 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 9,952,725

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,570,332

1833 SALARIES AND BENEFITS POSITIONS 33.00
 FROM FEDERAL GRANTS TRUST FUND . . . 591,149
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,609,001

1834 OTHER PERSONAL SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 66,978

1835 EXPENSES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 343,166

1836 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 423

1837 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 25,000

1838 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 520,787

1839 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 195,987

1839A SPECIAL CATEGORIES
 LIONFISH BOUNTY PAYMENTS
 FROM GENERAL REVENUE FUND 427,206

1840 SPECIAL CATEGORIES
 GULF STATES MARINE FISHERIES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 22,500

1841 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 82,501

1842 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 1,357
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,291

1842A SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 311,361
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,329,912
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1843A	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		9,899,592
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	1,414,545	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,841,751	
	FROM TRUST FUNDS		15,863,405
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		17,705,156

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,930,772

1845	SALARIES AND BENEFITS	POSITIONS	336.00	
	FROM FEDERAL GRANTS TRUST FUND			5,333,604
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			197,766
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			9,779,306
	FROM NON-GAME WILDLIFE TRUST FUND			1,138,987
	FROM SAVE THE MANATEE TRUST FUND			975,976
	FROM STATE GAME TRUST FUND			2,947,190
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			168,369
1846	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,003,579		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			73,789
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			5,606,498
	FROM NON-GAME WILDLIFE TRUST FUND			761,061
	FROM SAVE THE MANATEE TRUST FUND			880,655
	FROM STATE GAME TRUST FUND			187,834
1847	EXPENSES			
	FROM GENERAL REVENUE FUND	262,764		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,793,925
	FROM NON-GAME WILDLIFE TRUST FUND			520,802
	FROM SAVE THE MANATEE TRUST FUND			470,100
	FROM STATE GAME TRUST FUND			554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,952
1848	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
	FROM NON-GAME WILDLIFE TRUST FUND			7,335
	FROM SAVE THE MANATEE TRUST FUND			8,125
	FROM STATE GAME TRUST FUND			36,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	12,500

From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1850	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND . .	3,500
	FROM STATE GAME TRUST FUND	17,141

1851	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	87,964

1851A	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND .	6,800
	FROM STATE GAME TRUST FUND	147,280

1852	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	7,301
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	612,521
	FROM NON-GAME WILDLIFE TRUST FUND .	110,970
	FROM SAVE THE MANATEE TRUST FUND . .	48,757
	FROM STATE GAME TRUST FUND	84,528
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	7,301

1853	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	325,945

1853A	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	9,394,689

1854	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,625
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,407
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	93,876
	FROM NON-GAME WILDLIFE TRUST FUND .	9,064
	FROM SAVE THE MANATEE TRUST FUND . .	6,939
	FROM STATE GAME TRUST FUND	22,695
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	1,198

1854A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	514,022
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	36,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	640,993	
1856	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		11,006,892
	FROM GRANTS AND DONATIONS TRUST		
	FUND	659,941	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		3,045,616
	FROM NON-GAME WILDLIFE TRUST FUND		25,000
	FROM STATE GAME TRUST FUND		475,000
1857	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE		
	WILDLIFE RESEARCH LAB		
	FROM NON-GAME WILDLIFE TRUST FUND		550,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	1,907,336	
	FROM TRUST FUNDS		60,044,634
	TOTAL POSITIONS	336.00	
	TOTAL ALL FUNDS		61,951,970
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	30,711,643	
	FROM TRUST FUNDS		328,971,083
	TOTAL POSITIONS	2,112.50	
	TOTAL ALL FUNDS		359,682,726
	TOTAL APPROVED SALARY RATE	96,391,284	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1917 through 1926, and 1967 through 1977 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	104,935,012	
1858	SALARIES AND BENEFITS	POSITIONS	1,757.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		138,850,303
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		905,865
1859	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		37,350
1860	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,724,543
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		529,225
1861	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,729,819
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
1862	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,227,877

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,714,907
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	563,050
1864	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	835,123
1865	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,313
1866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	174,244
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
1867	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	50,898,510
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	12,825,000
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,877,748
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,549,650
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	357,409,871
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	473,771,184
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	89,062,214
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	104,344,860
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,955,689
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,157,080
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	519,334,410
<p>From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County.</p>		
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	57,759,728 1,727,170
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,025,303
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	172,101,319
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,563,316,532
	TOTAL POSITIONS	1,757.00
	TOTAL ALL FUNDS	2,563,316,532

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908	
1883	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	256,260	POSITIONS 1.00
1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827	
1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200	
1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089	
1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714	
1888	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,258,385	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888A	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			52,700,000
1889	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			224,370,877
1890	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			242,113,328
1891	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,611,824
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			526,346,504
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			526,346,504

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	159,445,278		
1892	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,399.00	217,071,306
1893	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1894	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,327,793
1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,221,763
1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,148,969
1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,197,831
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,817,601
1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			873,488
1901	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,191,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,363,264
1903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	202,748
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,101,245
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,940,145
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,257,065
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,654,128
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS 2012 - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,030,000
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	48,667,981
1909	FIXED CAPITAL OUTLAY SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,951,018
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381,427,184

From the funds in Specific Appropriation 1911, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,667,170,249
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	212,566,050
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	353,269,430
1915	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1916	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	920,000
1917	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,630,215
1918	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	601,781,626
1919	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	186,964,505 4,878,684
1920	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1921	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1922	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,414,249
1923	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,543,000
1924	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,638,578

From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Punta Gorda Airport Terminal & Radar.....	770,000
Southwest Ranches 190th Street Extension.....	243,000
Southwest Ranches Guardrails Installation.....	478,000
Tarpon Springs Superfund Site Redevelopment - Dredging,.....	2,500,000
Wharf Stabilization and Road Improvements	
Wakulla County Dredging Channel and Canals Shell Point,.....	1,500,000
Spring Creek and Mashas Sands	
Silver Star Road Walk/Bike Trail Crossing- Planning & Design	150,000
Glades Area Street Resurfacing.....	1,000,000
Opa Locka Airport Improvements.....	1,000,000

1925	FIXED CAPITAL OUTLAY		
	TRAFFIC ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		103,373,065

From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities, and submit a report to the President of the Senate and Speaker of the House of Representatives no later than February 1, 2015. The report shall provide recommendations for improving the management of synchronized traffic signal systems by counties and municipalities.

1926	FIXED CAPITAL OUTLAY		
	LOCAL GOVERNMENT REIMBURSEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,377,229

TOTAL:	PROGRAM: HIGHWAY OPERATIONS		
	FROM TRUST FUNDS		5,171,126,226
	TOTAL POSITIONS	3,399.00	
	TOTAL ALL FUNDS		5,171,126,226

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 39,672,115

1927	SALARIES AND BENEFITS	POSITIONS	727.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		53,408,578

1928	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		530,517

1929	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,347,423

1930	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		114,943

1931	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		106,035

1932	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,217,417

1933	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,323,205

1934	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		160,524

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,338
1936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,105,197
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
1938	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,600,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1940	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,722
1941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	207,996
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,221,928 4,239
1943	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	597,484
1944	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	910,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,188,449
	TOTAL POSITIONS	727.00
	TOTAL ALL FUNDS	89,188,449

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,642,339	
1945	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,338,689	POSITIONS 200.00
1946	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,798,949
1948	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			346,724
1949	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			12,042,163
1950	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			33,532
1951	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,738
1952	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,679
1953	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			8,161,249
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			41,798,721
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			41,798,721
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,847,464		
1954	SALARIES AND BENEFITS	POSITIONS	420.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			30,001,547
1955	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1956	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			20,835,972
1957	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			143,611
1958	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633
1959	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,168,631
1960	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			26,216,549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,870,420
1962	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,152,120
1963	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1964	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,739
1965	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
1966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1967	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,193,041

From the funds in Specific Appropriation 1967, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1968	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	8,102,783
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	734,869,222
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,435,992
1969	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,089,756
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	83,840,027

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND		23,253,000
1971	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		8,125,826
1972	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		1,039,463
1973	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,408,936 98,842,935 1,996,082
1974	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		3,375,100
1975	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		78,709,745
1976	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		22,182,000 3,530,000
1977	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		29,901,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		1,270,786,497
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		1,270,786,497
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		9,662,562,929
	TOTAL POSITIONS	6,504.00	
	TOTAL ALL FUNDS		9,662,562,929
	TOTAL APPROVED SALARY RATE	336,746,116	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	381,755,466	
	FROM TRUST FUNDS		12,584,782,989
	TOTAL POSITIONS	15,270.75	
	TOTAL ALL FUNDS		12,966,538,455

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1979A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		
Agriculture Planner.....		60,000
State Agricultural Response Team (SART) Support.....		164,325
DEPARTMENT OF EDUCATION		
Education Sector K12 School Target Hardening.....		302,700
Education Sector: Higher Education Target Hardening.....		707,487
Mass Notification.....		205,686
DEPARTMENT OF LAW ENFORCEMENT		
RDSTF Planners (FDLE).....		550,000
Meta Data Planners.....		346,000
Fusion Center Analyst.....		385,000
Critical Infrastructure (CI) Planners.....		65,000
LE Sustainment, Maintenance and Planning.....		80,000
Enhancement of FL Fusion Centers.....		350,012
Data-Sharing Project.....		970,000
Government/Cyber Sector: State Network Data Traffic Monitoring.....		203,360
DEPARTMENT OF MANAGEMENT SERVICES		
Florida Interoperable Network Training.....		198,000
FLORIDA WILDLIFE CONSERVATION COMMISSION (FWCC)		
Specialty Team Critical Needs.....		53,254
Specialty Team Training and Exercise.....		61,140
STATE FIRE MARSHALL (DFS)		
LE Sustainment, Maintenance and Planning.....		6,100
EXECUTIVE OFFICE OF THE GOVERNOR		
DIVISION OF EMERGENCY MANAGEMENT		
RDSTF Planners (EM).....		360,000
Sustainment of US&R and HazMat Teams.....		276,795
LE Specialty Team Critical Needs.....		639,275
US&R HazMat Training and Exercise.....		609,887
Specialty Team Training and Exercise.....		138,500
Mutual Aid Radio Cache (MARC) Sustainment.....		78,400
Local Planning, Training and Exercise.....	1,120,000	
LE Sustainment, Maintenance and Planning.....		69,207
Enhancement of FL Fusion Centers.....		187,443
Data Sharing.....		968,200
700 Mhz Radio System Overlay.....	1,387,312	
Florida Interoperable Network (FIN) Remote Dispatch		
Application Software.....		50,000
Multi-Band Radios for LE Aviation Units.....		118,581
Health Sector: Tampa General Hospital Access Control Project.....		10,000

SECTION 6 - GENERAL GOVERNMENT

Emergency Services Sector: Target Hardening.....	286,252
Dam Sector: River Dam Target Hardening.....	100,000
Water Sector: North District Waste Water Treatment Plant..	199,051
Management & Administration.....	578,848
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,833,036
Orlando Urban Areas Security Initiative (UASI).....	4,526,837
Tampa Urban Areas Security Initiative (UASI).....	6,169,944
Management and Administration (UASI).....	876,491
Additional Federal Fundings:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (USAI) Nonprofit Security	
Grant Program (NSGP).....	363,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operation Stonegarden (OPS).....	954,977
1981 LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	36,561,731
FROM TRUST FUNDS	14,726,256
1982A LUMP SUM	
STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	13,678,468
1983 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
1984 SPECIAL CATEGORIES	
ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000
1984A SPECIAL CATEGORIES	
SETTLEMENT AGREEMENTS	
FROM GENERAL REVENUE FUND	1,155,241
<p>From the funds in Specific Appropriation 1984A, \$1,155,241 of nonrecurring general revenue is appropriated for release to the Department of Legal Affairs to pay all existing judgments in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County Florida), relating to compensation, claims, damages, interest, attorney's fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees, and costs in said case, including all claims that were asserted or could have been asserted. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts \$1,155,241 as the full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses to or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive, and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses to or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.</p>	
1985 SPECIAL CATEGORIES	
TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	5,818,211

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	57,738,821	
FROM TRUST FUNDS		46,336,356
TOTAL ALL FUNDS		104,075,177

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,850,108	
1986	SALARIES AND BENEFITS POSITIONS	152.50	
	FROM ADMINISTRATIVE TRUST FUND		10,708,251
1987	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		757,051
1988	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,480,242
1989	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		27,088
1990	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		564,230
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		254,780
1992	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		6,500
1993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		56,298
1994	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		7,650
1995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		107,506
1996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		52,202
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		14,021,798
	TOTAL POSITIONS	152.50	
	TOTAL ALL FUNDS		14,021,798

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,087,394	
1997	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM ADMINISTRATIVE TRUST FUND		4,154,100
1998	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		109,265
1999	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,444,038

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2000	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,422,110
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			14,339
2003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			13,501
2004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			16,804
2005	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			45,656
2006	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			644,698
2007	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			24,336
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			8,988,847
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			8,988,847

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,144,923		
2008	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	92.00	4,503,671
2009	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			232,098
2010	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			512,868
2010A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			43,801
2013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			29,203

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TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			5,339,071
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,339,071

CENTRAL INTAKE

	APPROVED SALARY RATE	3,621,611	
2015	SALARIES AND BENEFITS	POSITIONS	108.50
	FROM ADMINISTRATIVE TRUST FUND . . .		5,265,406
2016	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		423,613
2017	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		576,436
2018	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2019	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,908
2021	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2022	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,839
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			7,370,152
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		7,370,152

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,850,102	
2023	SALARIES AND BENEFITS	POSITIONS	270.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,604,678
2024	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		928,762
2025	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,161,977
2026	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2027	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle

SECTION 6 - GENERAL GOVERNMENT

replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2028	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2030	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,188,146

From the funds in Specific Appropriation 2030, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

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2031	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,500,000
2032	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2033	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2034	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,158,138
2035	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	191,236
2036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	265,793
2037	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	103,362
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	104,527
2040	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2041	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
2042	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	35,823,279
	TOTAL POSITIONS	270.00
	TOTAL ALL FUNDS	35,823,279

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 226,462

SECTION 6 - GENERAL GOVERNMENT

2043	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			316,109
2044	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			110,371
2045	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			156,920
2046	SPECIAL CATEGORIES			
	TRANSFER TO THE PROFESSIONAL REGULATION			
	TRUST FUND			
	FROM GENERAL REVENUE FUND	358,154		
2047	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,000
2048	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			701
2049	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,634
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM GENERAL REVENUE FUND	358,154		
	FROM TRUST FUNDS			589,735
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			947,889
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,465,300		
2050	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,081,606
2051	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			283,871
2052	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,000
2053	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			658,235
2054	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			6,000
2055	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			1,000
2056	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			10,786

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2057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,216
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,062,925
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			3,062,925

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,078,622		
2059	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,592,376
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000

From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2062	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2063	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,778
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,190

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TOTAL: FARM AND CHILD LABOR REGULATION
 FROM TRUST FUNDS 1,904,324
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 1,904,324

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,832,176

2067 SALARIES AND BENEFITS POSITIONS 65.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 3,959,972

2068 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,685,853

2069 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 700,827

2070 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 13,032

2071 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 24,802

From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2072 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 7,317

2073 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 62,000

2074 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 97,429

2075 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,063

2076 SPECIAL CATEGORIES
 RACING ANIMAL MEDICAL RESEARCH
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 100,000

2077 SPECIAL CATEGORIES
 PARI-MUTUEL LABORATORY CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,626,000

From the funds in Specific Appropriation 2077, \$360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.

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2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			40,623
2079	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,624,394
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,624,394
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2080	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,124,150
2081	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2082	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2083	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2084	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			730,000
<p>Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>				
2085	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			214,257
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			90,000
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			19,743

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2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			8,260
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,491
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,501,860
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,501,860

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,822,249		
2091	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS	307.00	16,580,233
2092	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2093	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,717,086
2094	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2095A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND			500,000
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Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.

2096	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
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SECTION 6 - GENERAL GOVERNMENT

2097	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2099	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			429,294
2100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			256,479
2101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			94,176
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,305,813
	TOTAL POSITIONS	307.00		
	TOTAL ALL FUNDS			21,305,813
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	8,920,898		
2103	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	188.75		12,194,779
2104	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2105	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,481,830 149,000
2106	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			56,000
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			78,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017

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2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			341,991
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			59,545
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,920,990
	TOTAL POSITIONS	188.75		
	TOTAL ALL FUNDS			15,920,990

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2115	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,530,147
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,000
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,971
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,072

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TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			4,159,780
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		4,159,780

TAX COLLECTION

	APPROVED SALARY RATE	3,194,512	
2123	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		4,603,393
2124	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		16,669
2125	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		610,131
2126	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		21,180
2127	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		866,505
2128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		21,625
2129	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,998
2130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		27,347
TOTAL: TAX COLLECTION			
FROM TRUST FUNDS			6,179,848
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		6,179,848

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,487,950	
2131	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,273,042
2132	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		49,076
2133	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		903,881

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2134	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,298
2135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			72,836
2137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,476
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,365,965
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			7,365,965
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		358,154	
	FROM TRUST FUNDS			146,158,781
	TOTAL POSITIONS	1,614.25		
	TOTAL ALL FUNDS			146,516,935
	TOTAL APPROVED SALARY RATE	68,185,853		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	1,332,593		
2139	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	20.00		1,716,765
2140	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			97,098
2141	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			511,896
2142	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			5,920,494
2144	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			5,913

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TOTAL: CITRUS RESEARCH			
FROM TRUST FUNDS			8,585,166
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		8,585,166

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,465,187	
2146	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM CITRUS ADVERTISING TRUST FUND .		2,126,706
2147	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		66,000
2148	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		581,756
2149	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		119,779
2150	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM CITRUS ADVERTISING TRUST FUND .		24,767
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		507,655
2152	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		75,000
2153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND .		14,300
2154	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		9,036
2155	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CITRUS ADVERTISING TRUST FUND .		1,779
2156	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM CITRUS ADVERTISING TRUST FUND .		54,670
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,581,448
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		3,581,448

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,189,794	
2157	SALARIES AND BENEFITS	POSITIONS	12.00
	FROM CITRUS ADVERTISING TRUST FUND .		1,694,401
2158	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2159	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		761,331

From the funds provided in Specific Appropriation 2159, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

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2160	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2161	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		37,095,526
2162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,291
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		39,673,549
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		39,673,549
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS		51,840,163
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		51,840,163
	TOTAL APPROVED SALARY RATE	3,987,574	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,817,365	
2163	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	370,071	
	FROM ADMINISTRATIVE TRUST FUND		2,964,020
2164	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		113,627
2165	EXPENSES FROM GENERAL REVENUE FUND	33,009	

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	FROM ADMINISTRATIVE TRUST FUND . . .		471,984
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	119,967	
2168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		233,778 300,000 15,000 60,000

Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,410	20,652
2170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	3,793	9,887
2171	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	529,250	4,209,133
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,738,383

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,353,235	
2172	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00	6,265,584 931,354
2173	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		49,136 50,000
2174	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	3,030	597,104 1,418,634
2175	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		52,322
2176	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		21,000
2177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		710,198 1,036,300

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2178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	146	
	FROM ADMINISTRATIVE TRUST FUND		42,961
	FROM REVOLVING TRUST FUND		8,428
2179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		21,492
	FROM REVOLVING TRUST FUND		4,455
2180	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		89,274
2181	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		660,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,176	
	FROM TRUST FUNDS		11,958,242
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		11,961,418

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,598,516	
2182	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM ADMINISTRATIVE TRUST FUND		6,087,326
2183	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		130,512
2184	EXPENSES		
	FROM GENERAL REVENUE FUND	759	
	FROM ADMINISTRATIVE TRUST FUND		946,774
2185	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		83,661
2186	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		593,190
2187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		32,606
2188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		18,725
2189	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		42,078
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	759	
	FROM TRUST FUNDS		7,934,872
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		7,935,631

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an

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allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,340,231	
2190	SALARIES AND BENEFITS	POSITIONS	661.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		35,246,024
	FROM WELFARE TRANSITION TRUST FUND		1,281,731
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		787,068
2191	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,630,057
	FROM WELFARE TRANSITION TRUST FUND		65,313
2192	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,167,792
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		60,387
2193	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		175,530
2193A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	1,200,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,909,000

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000

The nonrecurring General Revenue funds provided in Specific Appropriation 2193A Fund are allocated for The Able Trust.

2194	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer

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the funds.

2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	12,018,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,281,000	
2196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	229,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	54,014,907	

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, clothing; and memorabilia, models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND	2,000,000	
2198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,222,203	
	FROM WELFARE TRANSITION TRUST FUND .	1,133	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	81	
2199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	233,087	
	FROM WELFARE TRANSITION TRUST FUND .	5,500	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	481	

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2200	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			372,161
	FROM WELFARE TRANSITION TRUST FUND .			200,632
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	1,200,000		
	FROM TRUST FUNDS			354,249,890
	TOTAL POSITIONS	661.50		
	TOTAL ALL FUNDS			355,449,890

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	22,035,715		
2201	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	592.00	34,526,891
2202	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,147,299
2203	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			16,543,530
2204	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2205	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			48,901,523
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			589,593
2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			236,283
2208	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,197
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			110,016,111
	TOTAL POSITIONS	592.00		
	TOTAL ALL FUNDS			110,016,111

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	665,530		
2209	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	7.00	780,323
2210	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,190,930
	FROM WELFARE TRANSITION TRUST FUND .			1,052,007
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,035

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2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,545
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		2,033
2213	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM GENERAL REVENUE FUND	1,100,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,900,000

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213, \$100,000 is provided to CareerSource Florida to market and promote the Quick Response Training Program.

2215	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM GENERAL REVENUE FUND	1,100,000	
	FROM TRUST FUNDS		25,581,873
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		26,681,873

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,640,283	
2216	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	43.00	3,494,620
2217	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		765,371
2218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,793
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		14,591
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,284,375
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		4,284,375

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

	APPROVED SALARY RATE	1,979,536	
2220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	38.00	1,686,978
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		547,991

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	FROM FEDERAL GRANTS TRUST FUND . . .		152,787
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		27,503
	FROM GRANTS AND DONATIONS TRUST FUND		257,651
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		78
	FROM TOURISM PROMOTIONAL TRUST FUND		109,669
2221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,280
	FROM GRANTS AND DONATIONS TRUST FUND		11,888
2222	EXPENSES		
	FROM GENERAL REVENUE FUND	143,165	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		57,708
	FROM FEDERAL GRANTS TRUST FUND . . .		130,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,885
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM TOURISM PROMOTIONAL TRUST FUND		11,542
2223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,328	
	FROM GRANTS AND DONATIONS TRUST FUND		500
2224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2225	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,500,000
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,236,000
2226A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		10,000,000
<p>Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2226A to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.</p>			
2227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,852	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,536
	FROM FEDERAL GRANTS TRUST FUND . . .		753
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		77
	FROM GRANTS AND DONATIONS TRUST FUND		771
	FROM TOURISM PROMOTIONAL TRUST FUND		307

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2228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,891	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,573
	FROM FEDERAL GRANTS TRUST FUND		692
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		129
	FROM GRANTS AND DONATIONS TRUST FUND		231
	FROM TOURISM PROMOTIONAL TRUST FUND		515
2229	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		810,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,000
2231	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,485	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,218
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		61
	FROM TOURISM PROMOTIONAL TRUST FUND		244
2232	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	1,875,044	
	FROM TRUST FUNDS		20,757,589
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		22,632,633
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	2,312,401	
2233	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	537,951	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,316,720
	FROM FEDERAL GRANTS TRUST FUND		1,318,790
	FROM GRANTS AND DONATIONS TRUST FUND		133,495
2234	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		31,306
	FROM FEDERAL GRANTS TRUST FUND		91,297
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
2235	EXPENSES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		399,364

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	FROM FEDERAL GRANTS TRUST FUND . . .	308,159
	FROM GRANTS AND DONATIONS TRUST FUND	43,620
2236	OPERATING CAPITAL OUTLAY FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	1,656
	FROM FEDERAL GRANTS TRUST FUND . . .	2,550
2237	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2238	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	30,000,000
2239	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2240	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2241	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2242	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	722,322
	FROM FEDERAL GRANTS TRUST FUND . . .	365,000
	FROM GRANTS AND DONATIONS TRUST FUND	8,080
2242A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	6,700,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,636,660

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$750,000 is allocated to the Miami Downtown Development Authority for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Padding Trails - Kayak and Canoe Launch Projects - Wakulla	

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County..... 525,000
 St. Marks Municipal Dock - Wakulla County..... 1,051,660

The nonrecurring General Revenue funds provided in Specific Appropriation 2242A are allocated as follows:

Pensacola-Escambia Development Commission - Industrial Park. 3,000,000
 IMG Academy..... 2,500,000
 St. Johns River Ferry..... 1,200,000

2243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,896	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		8,293
	FROM FEDERAL GRANTS TRUST FUND		7,063
	FROM GRANTS AND DONATIONS TRUST		
	FUND		467
2244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,422	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		6,162
	FROM FEDERAL GRANTS TRUST FUND		7,516
	FROM GRANTS AND DONATIONS TRUST		
	FUND		913
2245	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		11,107
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	7,261,269	
	FROM TRUST FUNDS		158,402,038
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		165,663,307

FLORIDA HOUSING FINANCE CORPORATION

2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND		67,660,000

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds must include up to 25 percent, but not less than 10 percent, of its units designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be

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used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	158,470,000

From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	226,130,000
TOTAL ALL FUNDS	226,130,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

	APPROVED SALARY RATE	1,534,985	
2248	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,657,146
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		83,233
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		272
	FROM TOURISM PROMOTIONAL TRUST FUND		331,959
2249	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		137,680
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		6,884
	FROM TOURISM PROMOTIONAL TRUST FUND		27,536

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2250	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		344,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2251	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		974
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		3,895
2252	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	9,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		61,600,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		4,900,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for economic development incentives, specifically tax credits and grant awards. Funds are provided for the following programs and purposes:

- Qualified Target Industry (QTI) Tax Refund;
- Qualified Defense Contractor and Space Flight Business Tax Refund;
- QTI Tax Refund - Brownfield Redevelopment Bonus;
- High Impact Performance Incentive (HIPI) Grant;
- Local Government Distressed Area Matching Grant Program;
- Innovation Incentive Program;
- Quick Action Closing Fund Program; and
- Transportation Facility projects.

Funds must only be used for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

2253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTITUTE FOR THE		
	COMMERCIALIZATION OF PUBLIC RESEARCH		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		5,500,000

From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.

2254	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		4,000,000

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2255 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2255 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000
 Southeast US/Japan Association & Florida/Korea Economic
 Cooperation Committee..... 200,000

2256A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 2,500,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,475,000

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center..... 600,000
 Grow Tampa Bay Tech - Tampa Bay Technology Forum..... 375,000
 Tampa Bay Innovation Training Center - Skills Initiative.... 1,500,000

The nonrecurring General Revenue funds in Specific Appropriation 2256A are provided for the Collier County Soft Landing Accelerator.

2257 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 474,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 23,701
 FROM TOURISM PROMOTIONAL TRUST
 FUND 94,805

2258 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 11,600,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 7,100,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,500,000

From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices.

From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs.

2259 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

2260 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,590

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FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	179
FROM TOURISM PROMOTIONAL TRUST FUND	718

2261 SPECIAL CATEGORIES	
GRANTS AND AIDS - VISIT FLORIDA	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	49,369,093
FROM TOURISM PROMOTIONAL TRUST FUND	25,630,907

From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows:

Veterans Research and Marketing Campaign.....	1,300,000
Medical Tourism Marketing Plan.....	3,500,000
Medical Tourism Matching Grants.....	1,500,000

2262 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,227
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	511
FROM TOURISM PROMOTIONAL TRUST FUND	2,046

2263 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPACE FLORIDA	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	15,000,000

From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2264 DATA PROCESSING SERVICES	
SOUTHWOOD SHARED RESOURCE CENTER	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,949
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	648
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2
FROM TOURISM PROMOTIONAL TRUST FUND	2,591

2265 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000

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TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND	11,500,000	
FROM TRUST FUNDS		197,200,265
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		208,700,265
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	23,469,498	
FROM TRUST FUNDS		1,120,724,388
TOTAL POSITIONS	1,619.50	
TOTAL ALL FUNDS		1,144,193,886
TOTAL APPROVED SALARY RATE	69,277,797	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,631,379	
2266 SALARIES AND BENEFITS POSITIONS	136.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,349,651
2267 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2268 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2269 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2270 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2272 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2273 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		73,665
2274 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2275 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2276 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		49,123

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			12,799,414
TOTAL POSITIONS	136.00		
TOTAL ALL FUNDS			12,799,414

LEGAL SERVICES

APPROVED SALARY RATE	4,742,197		
2277 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND			6,538,410
2278 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			279,388
2279 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			714,736
2280 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,639
2281 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			486,058
2282 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			253,306
2283 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			17,738
2284 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			17,361
2285 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			27,317
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			8,337,953
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			8,337,953

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	6,876,332		
2286 SALARIES AND BENEFITS	POSITIONS	133.00	
FROM ADMINISTRATIVE TRUST FUND			9,917,507
2287 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			98,834
2288 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			3,257,648
2289 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			844,120
2290 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			7,001,454
2291 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			2,900

SECTION 6 - GENERAL GOVERNMENT

2292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		36,429
2293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,311
2296	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,779
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		21,397,333
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		21,397,333

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372	
2298	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	562,325
2299	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		115,229
2300	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,377
2301	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		981
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,754

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			775,025
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			775,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,940,549	
2306	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		6,213,300
	FROM ADMINISTRATIVE TRUST FUND		494,646
2307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
2308	EXPENSES		
	FROM GENERAL REVENUE FUND	1,520,762	
	FROM ADMINISTRATIVE TRUST FUND		168,513
2309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,668,816	
	FROM ADMINISTRATIVE TRUST FUND		431,500
2311	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,468	
	FROM ADMINISTRATIVE TRUST FUND		1,260
2312	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
2313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,106	
	FROM ADMINISTRATIVE TRUST FUND		2,437
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND	10,644,670		1,123,356
FROM TRUST FUNDS			
TOTAL POSITIONS	99.00		
TOTAL ALL FUNDS			11,768,026

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2315	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,546,925
2316	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2317	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		245,113

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2318	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			14,686
2321	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,616
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			7,033
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,901,861
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,901,861

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,217,729	
2323	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	1,784,513
2324	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2325	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			248,346
2326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			948,785
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,550
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,009,194
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			3,009,194

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 453,359

SECTION 6 - GENERAL GOVERNMENT

2329	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			685,695
2330	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			20,100
2331	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			108,328
2332	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			252
2333	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			950,000
2334	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			2,405
2335	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			3,483
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS			1,770,263
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,722,766

2336	SALARIES AND BENEFITS	POSITIONS	201.00	
	FROM GENERAL REVENUE FUND		10,694,557	
	FROM ADMINISTRATIVE TRUST FUND			1,340,346
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,134,003
2337	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,994	
	FROM ADMINISTRATIVE TRUST FUND			47,420
2338	EXPENSES			
	FROM GENERAL REVENUE FUND		998,672	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2339	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,000	
2340	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		855,949	
	FROM ADMINISTRATIVE TRUST FUND			80,000

From the funds in Specific Appropriation 2340, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

SECTION 6 - GENERAL GOVERNMENT

2340A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 7,865,997

From the funds provided in Specific Appropriation 2340A, up to \$250,000 shall be used to procure an independent review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall consist of an independent determination of the recommendations provided in the study and if those recommendations are in the best interest of the state.

From the funds provided in Specific Appropriation 2340A, \$2,120,263 relating to the FLAIR replacement project shall be placed into reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds if costs exceed estimates.

2341 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 3,100

2342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 39,127

2343 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,200

2344 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,122
 FROM ADMINISTRATIVE TRUST FUND 17,055

2345 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 54,284
 FROM ADMINISTRATIVE TRUST FUND 2,279

2346 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 750,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2347 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 1,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 12,662,878
 FROM TRUST FUNDS 13,192,428

 TOTAL POSITIONS 201.00
 TOTAL ALL FUNDS 25,855,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2348 SALARIES AND BENEFITS POSITIONS 64.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,443,162

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2349	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		194,197
2350	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2351	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		9,253
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,858
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		4,735,709
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,735,709

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,797,037	
2356	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	68.00	3,698,130
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		589,375
2359	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		18,306
2361	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		85,205
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700

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2364	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,242
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,513
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				4,503,154
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			4,503,154
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,212,270		
2367	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	124.00		8,646,809
2368	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2369	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,654,584
2370	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2372	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			350,000
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			133,900
2374	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			24,081

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2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			38,103
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,287,326
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			11,287,326
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,184,222		
2378	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	29.00		1,663,777
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			200,000
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			512,845
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			575,000
2383	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			280,008
2385	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			17,900
2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,688
2389	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND			1,925,000

SECTION 6 - GENERAL GOVERNMENT

2390	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND			380,230
2391	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			675,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			6,312,961
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			6,312,961
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	870,402		
2392	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	16.00		1,246,393
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,102
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			409,754
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			6,000
2396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			340,033
2397	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			267,327
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,685
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,761
2402	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND			90,650

SECTION 6 - GENERAL GOVERNMENT

2403	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			93,762
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,497,267
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			2,497,267
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,269,948		
2404	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	113.00		6,215,254
2405	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			42,098
2406	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			930,384
2407	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2408	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			15,559,650
2409	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,302,284
2410	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			16,601,020
2411	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			13,700,000
2411A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			2,225,000
<p>The funds in Specific Appropriation 2411A shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to release funds in the event additional funds are needed to complete the project.</p>				
2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			70,481
2413	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .			18,031
2414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			34,079

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 61,703,686

TOTAL POSITIONS 113.00

TOTAL ALL FUNDS 61,703,686

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 439,001

2415 SALARIES AND BENEFITS POSITIONS 7.00
 FROM INSURANCE REGULATORY TRUST
 FUND 607,041

2416 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 34,771

2417 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 119,364

2418 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 1,120

2419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2420 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 3,084

2421 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 2,352

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,000,249

TOTAL POSITIONS 7.00

TOTAL ALL FUNDS 1,000,249

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,058,238

2422 SALARIES AND BENEFITS POSITIONS 124.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,895,987

2423 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 3,938

2424 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,040,029

2425 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,500

2426 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,100,000

SECTION 6 - GENERAL GOVERNMENT

2427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		838,892
2428	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,200
2429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		57,618
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		16,534
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		43,104
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		10,003,802
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		10,003,802

INSURANCE FRAUD

	APPROVED SALARY RATE	9,690,757	
2432	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 191.00	13,352,442
2433	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,000
2434	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		2,183,251 164,000
2435	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,700
2436	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,537,908

Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2437	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		214,617 170,000
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SECTION 6 - GENERAL GOVERNMENT

2438	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			96,600
2439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			406,294
2440	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			60,213
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			18,481,768
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			18,481,768
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,921,646		
2443	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	116.00		6,501,177
2444	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,402
2445	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			921,535
2446	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2447	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND			500,000
2447A	SPECIAL CATEGORIES TRANSFER FOR OPERATIONS - FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND			1,000,000

Funds in Specific Appropriation 2447A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings owned by the State of Florida, with a priority towards the Florida Facilities Pool, and meet the requirements set forth in section 1004.647, Florida Statutes. The center shall coordinate its research efforts with the Division of Risk Management and State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers.

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			645,374
2449	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			36,843
2452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,349
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			10,138,611
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			10,138,611
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,060,127		
2454	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	22.00	1,472,556
2455	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			55,000
2456	EXPENSES FROM REGULATORY TRUST FUND			284,010
2457	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2458	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			14,100
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2460	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,174
2462	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162

SECTION 6 - GENERAL GOVERNMENT

2463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,424
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		1,967,175
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,967,175

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,227,488	
2464	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM ADMINISTRATIVE TRUST FUND		192
	FROM FEDERAL GRANTS TRUST FUND		1,413,110
	FROM INSURANCE REGULATORY TRUST FUND		2,694,442
2465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		262,117
	FROM INSURANCE REGULATORY TRUST FUND		26,343
2466	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		490,169
2467	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		20,000
2468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		247,418
2469	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		20,000
2470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		8,544
2471	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		11,900
2472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		37,572
2473	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND		500
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,232,307
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,232,307

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	11,990,948	
2474	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		16,302,747
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		946,535

SECTION 6 - GENERAL GOVERNMENT

2475	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	483,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	17,550
2476	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,301,361
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	126,870
2477	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	16,851
2478	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2479	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,864,892
<p>Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2480	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2481	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	596,136
<p>The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2483	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	44,800
2484	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,390,000
2485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	181,322

SECTION 6 - GENERAL GOVERNMENT

2486	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	62,320	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	2,280	
2487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	97,193	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	6,207	
TOTAL:	WORKERS' COMPENSATION		
	FROM TRUST FUNDS	28,442,009	
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS	28,442,009	

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2487 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2014.

	APPROVED SALARY RATE	12,393,907	
2488	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		16,658,071
2489	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		265,169
2490	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,400,429
2491	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,000
2492	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		588,639

The funds in Specific Appropriation 2492 may be utilized to promote and enhance collaborative research among State Universities. The Florida

SECTION 6 - GENERAL GOVERNMENT

Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2492A SPECIAL CATEGORIES
 TRANSFER TO FLORIDA INTERNATIONAL
 UNIVERSITY - ENHANCEMENTS TO THE FLORIDA
 PUBLIC HURRICANE LOSS MODEL
 FROM INSURANCE REGULATORY TRUST
 FUND 1,543,300

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2493 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY
 AND CASUALTY EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 4,651,763

2494 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND
 HEALTH EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 275,000

2494A SPECIAL CATEGORIES
 TRANSFER TO FLORIDA INTERNATIONAL
 UNIVERSITY - WALL OF WIND
 FROM INSURANCE REGULATORY TRUST
 FUND 300,000

2495 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 688,016

2496 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 162,559

2497 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 18,989

2498 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 83,750

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS			27,670,685
TOTAL POSITIONS	254.00		
TOTAL ALL FUNDS			27,670,685

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,039,735		
2499 SALARIES AND BENEFITS	POSITIONS	34.00	
FROM INSURANCE REGULATORY TRUST			
FUND			2,649,304
2500 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			93,543
2501 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			117,710
2502 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND			8,414
2503 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			11,471
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,880,442
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS			2,880,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	6,816,385		
2504 SALARIES AND BENEFITS	POSITIONS	114.00	
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			8,738,485
2505 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			879,098
2506 EXPENSES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			1,740,552
2507 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			7,130
2508 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			367,012
2509 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			47,523
2510 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			28,872

SECTION 6 - GENERAL GOVERNMENT

2511 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 37,681

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 11,846,353

TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 11,846,353

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935

2512 SALARIES AND BENEFITS POSITIONS 39.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,686,570

2513 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2514 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 498,957
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2515 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,600

2516 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2517 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 25,774

2518 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2519 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 19,839

TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 3,350,982

TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,350,982

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,300,324

2520 SALARIES AND BENEFITS POSITIONS 16.00
 FROM ADMINISTRATIVE TRUST FUND . . . 1,827,670

2521 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 250,000

2522 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 418,948

2523 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2524 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 19,733

SECTION 6 - GENERAL GOVERNMENT

2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,748
2527	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,968,516
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			3,968,516

FINANCE REGULATION

	APPROVED SALARY RATE	5,199,694		
2528	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	97.00	6,625,217
2529	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2530	EXPENSES FROM REGULATORY TRUST FUND			1,002,209
2531	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			5,631
2532	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2532A	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			451,000
2533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			45,105
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			36,993
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,449,813
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			11,449,813

SECURITIES REGULATION

	APPROVED SALARY RATE	4,870,863		
2537	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	96.00	6,566,089

SECTION 6 - GENERAL GOVERNMENT

2538	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND		32,538
	FROM REGULATORY TRUST FUND		4,466
2539	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		677,423
2540	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2541	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		35,841
2543	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		30,027
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,895,165
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		7,895,165
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	23,307,548	
	FROM TRUST FUNDS		299,674,807
	TOTAL POSITIONS	2,609.50	
	TOTAL ALL FUNDS		322,982,355
	TOTAL APPROVED SALARY RATE	126,163,834	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2545	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,027,814	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			224,231
2545A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,169	
2546	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,151,259	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			488,033
2547	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2548	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,696	
	FROM GRANTS AND DONATIONS TRUST FUND		11,123
2550	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND		830
2552	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	212,671	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,788,670	724,217
	FROM TRUST FUNDS		
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		12,512,887
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2553	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,531,181
2554	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		23,048
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,286
2557	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,150
2558	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		310
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,818,211
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,818,211
EXECUTIVE PLANNING AND BUDGETING			
2560	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,000,024

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2561	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	
2562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,936	
2563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,920	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	9,841,251	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		9,841,251

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2564	SALARIES AND BENEFITS POSITIONS 157.00 FROM ADMINISTRATIVE TRUST FUND	2,114,044
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,317,550
	FROM FEDERAL GRANTS TRUST FUND	3,095,613
	FROM GRANTS AND DONATIONS TRUST FUND	414,197
	FROM OPERATING TRUST FUND	621,096
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,265,214
2565	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	524,062
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,056,425
	FROM FEDERAL GRANTS TRUST FUND	1,017,003
	FROM GRANTS AND DONATIONS TRUST FUND	93,225
	FROM OPERATING TRUST FUND	19,975
2566	EXPENSES FROM ADMINISTRATIVE TRUST FUND	423,169
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	906,670
	FROM FEDERAL GRANTS TRUST FUND	1,163,830
	FROM GRANTS AND DONATIONS TRUST FUND	371,058
	FROM OPERATING TRUST FUND	188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND	643,321
2567	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	5,926,144
2568	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	20,025
	FROM FEDERAL GRANTS TRUST FUND	12,415

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	FROM GRANTS AND DONATIONS TRUST	
	FUND	9,600
	FROM OPERATING TRUST FUND	4,650
2569	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	32,500
	FROM FEDERAL GRANTS TRUST FUND	32,500
2570	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	49,500
2571	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	174,563
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	394,384
	FROM FEDERAL GRANTS TRUST FUND	226,570
	FROM GRANTS AND DONATIONS TRUST	
	FUND	142,893
	FROM OPERATING TRUST FUND	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND	87,824
2572	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,309,061
2573	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	348,903
2574	SPECIAL CATEGORIES	
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	2,290,913
2575	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	14,027
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	20,457
	FROM FEDERAL GRANTS TRUST FUND	30,574
	FROM GRANTS AND DONATIONS TRUST	
	FUND	693
	FROM OPERATING TRUST FUND	4,614
	FROM U.S. CONTRIBUTIONS TRUST FUND	24,624
2576	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND	4,505,200
	From the funds provided in Specific Appropriation 2576, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.	
2577	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000

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2578	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	421,219
	FROM GRANTS AND DONATIONS TRUST FUND	100,971
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	366,356
	FROM GRANTS AND DONATIONS TRUST FUND	7,629,796
	FROM U.S. CONTRIBUTIONS TRUST FUND	69,136,401
2580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	4,766,255
	FROM U.S. CONTRIBUTIONS TRUST FUND	6,321,114
2581	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	350,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	65,037,077
2582	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	965,148
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,268,399
2583	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	684,971
	FROM GRANTS AND DONATIONS TRUST FUND	10,890
2584	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,305,116
2585	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	7,235,616
2586	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2564).....	51,698
Other Personal Services (SA #2565).....	1,435
Expenses (SA #2566).....	39,538
Operating Capital Outlay (SA #2568).....	1,000
Contracted Services (SA #2571).....	1,447
Risk Management Services (SA #2575).....	127
Transfer to DMS - Human Resources Services (SA #2588).....	233
Southwood Shared Resource Center (SA #2592).....	1,071
Grants and Aids - Hurricane Loss Mitigation (SA # 2586)....	6,892,389
Indirect Costs.....	11,062

These funds must be used for Hurricane Loss Mitigation programs as

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specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2587	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,635,591
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	9,103 13,187 19,265 4,274 2,881 16,065
2589	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
2590	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	772,742
2592	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	42,624 62,732 93,538 21,411 14,152 75,648
2593	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS		228,652,191
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		228,652,191
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,629,921	235,194,619
TOTAL POSITIONS	433.00	
TOTAL ALL FUNDS		256,824,540
TOTAL APPROVED SALARY RATE	7,009,857	

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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2594	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	15,182,815
	FROM LAW ENFORCEMENT TRUST FUND . . .		152,120
2595	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	98,748
2596	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	947,013
	FROM LAW ENFORCEMENT TRUST FUND . . .		7,516
2597	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	125,478
2597A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		50,000
2598	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS	
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	210,522
2599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		1,323,893
2600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		130,909
2601	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		84,169
2602	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		73,724
2603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND		84,852
2604	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -	ADMINISTRATIVE SERVICES	
	FROM HIGHWAY SAFETY OPERATING	TRUST FUND	4,509,468

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		22,981,227
TOTAL POSITIONS	252.00	
TOTAL ALL FUNDS		22,981,227
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
APPROVED SALARY RATE	101,525,672	
2605 SALARIES AND BENEFITS POSITIONS	2,190.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		146,930,465
FROM LAW ENFORCEMENT TRUST FUND		403,150
2606 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,637,467
FROM FEDERAL GRANTS TRUST FUND		143,000
FROM LAW ENFORCEMENT TRUST FUND		69,000
2607 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,642,280
FROM FEDERAL GRANTS TRUST FUND		152,370
FROM LAW ENFORCEMENT TRUST FUND		65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		185,923
2608 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		499,630
FROM FEDERAL GRANTS TRUST FUND		372,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		252,572
2609 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,681,712
2610 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,287,425
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2611 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,789,452
FROM GAS TAX COLLECTION TRUST FUND		258,609
FROM LAW ENFORCEMENT TRUST FUND		50,000
2612 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		17,025,275
2613 SPECIAL CATEGORIES		
AUXILLIARY UNIFORMS AND EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,238
2614 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,225,000
FROM FEDERAL GRANTS TRUST FUND		537,129

From the funds in Specific Appropriation 2614, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and \$5,100,000 may be used for payment of incidental overtime, or for the Court

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Overtime Pay Program for the Florida Highway Patrol.

2615	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND			325,995
2616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,584,047
2617	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,418,073
2618	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND			325,995
2619	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,219,213
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,960
2621	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,673,410
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			721,440
2623	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,220,342
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			221,992,647
	TOTAL POSITIONS	2,190.00		
	TOTAL ALL FUNDS			221,992,647
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,802,748		
2624	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,495,247
2625	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2626	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2627	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838

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2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2629	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			73,258
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,994
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				2,897,312
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,897,312
MOTOR CARRIER COMPLIANCE				
	APPROVED SALARY RATE	13,167,356		
2634	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	294.00	20,018,893
2635	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			18,686
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,463,531
2637	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,729,513
2638	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,140,514
2640	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,154,397
2641	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173

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2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		897,408
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		94,264
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS		33,442,150
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		33,442,150

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 48,858,082

2646	SALARIES AND BENEFITS POSITIONS 1,488.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	66,618,743
	FROM FEDERAL GRANTS TRUST FUND . . .	185,977
	FROM GAS TAX COLLECTION TRUST FUND .	3,113,934
2647	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	820,874
	FROM FEDERAL GRANTS TRUST FUND . . .	616,291
	FROM GAS TAX COLLECTION TRUST FUND .	11,438
2648	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,813,222
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2649	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	234,866
	FROM FEDERAL GRANTS TRUST FUND . . .	538,230
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2649A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	150,000
2649B	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	470,325
2650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,830,259
	FROM FEDERAL GRANTS TRUST FUND . . .	369,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040

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2650A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	270,000
2651	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2652	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,299,454
2653	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2654	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,493,383
2655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	1,749,684 74,099
2655A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2656	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2657	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000
2658	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,132,656
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	546,631
2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,360
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	120,689,799
	TOTAL POSITIONS	1,488.00
	TOTAL ALL FUNDS	120,689,799

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,454,115	
2661	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00	11,119,592
2662	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		262,740
2663	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		5,736,130 213,265 3,752
2664	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		398,159
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		11,385,300 17,333
2666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,393
2667	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,805,196
2668	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,719,329
2669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,107
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		58,504
2671	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,049,547
2672	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,786,078
2673	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		937

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TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		40,599,362
TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		40,599,362
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM TRUST FUNDS		442,602,497
TOTAL POSITIONS	4,411.00	
TOTAL ALL FUNDS		442,602,497
TOTAL APPROVED SALARY RATE	184,594,234	

LEGISLATIVE BRANCH

SENATE

2674 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	51,855,144	

HOUSE OF REPRESENTATIVES

2675 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	58,702,118	

LEGISLATIVE SUPPORT SERVICES

2676 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	24,235,937	
FROM GRANTS AND DONATIONS TRUST		
FUND		988,430
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		150,294

2677 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	24,339,134	
FROM GRANTS AND DONATIONS TRUST		
FUND		972,249
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		145,627

2678 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	393,667	
FROM GRANTS AND DONATIONS TRUST		
FUND		2,664
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		280

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	48,968,738	
FROM TRUST FUNDS		2,259,544
TOTAL ALL FUNDS		51,228,282

OFFICE OF PUBLIC COUNSEL

2679 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,421,284	

2680 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,552	

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TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,425,836
 TOTAL ALL FUNDS 2,425,836

ETHICS, COMMISSION ON

2681 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 218,241

2682 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,460,214

2683 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 47,213

2684 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,111
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 280

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,510,538
 FROM TRUST FUNDS 218,521
 TOTAL ALL FUNDS 2,729,059

AUDITOR GENERAL

2685 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 35,787,281

2686 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 88,901

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 35,876,182
 TOTAL ALL FUNDS 35,876,182

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 200,338,556
 FROM TRUST FUNDS 2,478,065
 TOTAL ALL FUNDS 202,816,621

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646

2687 SALARIES AND BENEFITS POSITIONS 420.00
 FROM OPERATING TRUST FUND 27,095,628

2688 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 80,000

2689 EXPENSES
 FROM OPERATING TRUST FUND 5,143,559

2690 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 691,002

From the funds provided in Specific Appropriation 2690, the department shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the House Government

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Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tools, and quarterly thereafter.

2691 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 850,000

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2692 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 3,277,964

2693 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 47,327,567

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2694 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 2,756,945

2695 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 34,793,508

From the funds provided in Specific Appropriation 2695, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
 TERMINAL GAMES FEES
 FROM OPERATING TRUST FUND 29,632,661

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's

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submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES
 FROM OPERATING TRUST FUND 7,800,000

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2700 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 558,225

2701 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 14,060

2702 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

2703 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 375,000

2704 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 141,429

2705 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 44,335

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 168,037,483

TOTAL POSITIONS 420.00
 TOTAL ALL FUNDS 168,037,483

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 168,037,483

TOTAL POSITIONS 420.00
 TOTAL ALL FUNDS 168,037,483
 TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,946,965

2706 SALARIES AND BENEFITS POSITIONS 78.00
 FROM GENERAL REVENUE FUND 160,109
 FROM ADMINISTRATIVE TRUST FUND 6,688,247
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 1,220

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2707	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		81,933
2708	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	41,497	671,327
2709	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2710	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		55,742
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	81,800	106,600 50,000
2712	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		110,004
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	74	27,636
2714	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		731,000
2715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		12,427
2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	711	29,574
2717	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	20,367	215,827 1,934
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	304,558	8,793,159
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		9,097,717
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	62,359	
2718	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	166,418
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		758

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			167,176
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		167,176

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,640,565	
2720	SALARIES AND BENEFITS	POSITIONS	281.00
	FROM SUPERVISION TRUST FUND		13,860,885
2721	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		17,000
2722	EXPENSES		
	FROM SUPERVISION TRUST FUND		4,502,810
2723	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2725	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		6,406,922
2726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		8,880,485
2727	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,148,387
2728	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		1,404,937
2728A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
	FROM SUPERVISION TRUST FUND		250,000
2729	SPECIAL CATEGORIES		
	MASTER LEASE SPACE TENANT IMPROVEMENT		
	FUNDS		
	FROM OPERATING TRUST FUND		1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND		264,880
2731	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND		15,855,052

The Department of Management Services is authorized to submit budget

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amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2733	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	86,727
2735	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2736	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	71,751
2737	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	3,713,870
2738	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	611,911
2739	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 19,194,990 FROM SUPERVISION TRUST FUND	3,714,879

Funds in Specific Appropriation 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2740	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	805,010
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND 20,000,000 FROM TRUST FUNDS	102,425,032
	TOTAL POSITIONS 281.00	
	TOTAL ALL FUNDS	122,425,032

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the department

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to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435		
2742	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			754,855
2743	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			120,434
2744	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2745	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			17,772
2746	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2747	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,175
2748	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			2,645
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			946,835
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			946,835

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2749	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			239,414
2750	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			93,231
2751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			837
2753	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,443

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2754	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,259
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			342,563
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			342,563

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2755	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	497,080
2756	EXPENSES FROM OPERATING TRUST FUND			65,174
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			99,332
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			841
2759	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2760	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,599
2761	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			18,398
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,379,671
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,379,671

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,785,508		
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	47.00	3,813,989
2764	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2765	EXPENSES FROM OPERATING TRUST FUND			341,336
2766	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			91,267
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			11,116

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2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	30,000
2770	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND	10,867,892

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.

2771	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	60,000
2772	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	4,000
2773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	14,328
2774	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	350,000
2775	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	131,568
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	15,741,355
	TOTAL POSITIONS	47.00
	TOTAL ALL FUNDS	15,741,355

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984	
2776	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	335,754	6.00
2777	EXPENSES FROM OPERATING TRUST FUND	55,996	
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	11,573	
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	1,817	
2780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	3,099	

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2781	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		9,598
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		417,837
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221	
2782	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 14.00 1,000,028	
2783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200
2784	EXPENSES FROM GENERAL REVENUE FUND		76,814
2785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890
2786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		13,056
2787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		1,885 78
2788	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169
2789	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		103,673
2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,267
2791	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,315
2793	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND		6,127

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	1,249,424	
FROM TRUST FUNDS		1,500,078
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		2,749,502

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,274,447	
2794 SALARIES AND BENEFITS POSITIONS	22.00	
FROM PRETAX BENEFITS TRUST FUND . .		380,554
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		21,498
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		1,371,877
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		28,142
2795 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		14,803
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		140,772
2796 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND . .		48,832
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		1,984
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		294,096
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		2,875
2797 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND . .		10,000
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		10,000
2798 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		17,033
2799 SPECIAL CATEGORIES		
POST PAYMENT CLAIMS AUDIT SERVICES		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		100,000

The Department Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2800 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		348,505
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		1,099,157

From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2801 SPECIAL CATEGORIES		
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
HEALTH INSURANCE		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

SECTION 6 - GENERAL GOVERNMENT

Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			287,280
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,457 428 7,585 213
2804	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			50,000
2805	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,260,904
2806	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			79,000
2807	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,435
2808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			3,744 261 10,303 124
2809	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,433 512 6,114 950
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			56,706,871
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			56,706,871
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,819,411		
2810	SALARIES AND BENEFITS POSITIONS	194.00		
	FROM GENERAL REVENUE FUND		803,608	
	FROM OPERATING TRUST FUND			10,027,645
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			203,802

SECTION 6 - GENERAL GOVERNMENT

FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	798,841
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	129,449

From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2811	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	6,029
2812	EXPENSES FROM GENERAL REVENUE FUND	3,762
	FROM OPERATING TRUST FUND	2,836,666
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	122,489
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	17,817
2813	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	151,750
2814	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	40,258
2815	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	4,386,919
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	500
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	191,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	40,000
2816	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	122,571
2817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	48,498
2818	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	79,872
2819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	23,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,000
2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	344
	FROM OPERATING TRUST FUND	51,461
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	1,224
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	3,819
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	1,020

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2821	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		299,081
2822	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	900,047	
2823	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,612,825	
2824	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	438,047	
2825	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,370	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,761,003	19,614,648
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,375,651

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,051,318

2826	SALARIES AND BENEFITS POSITIONS 15.00 FROM STATE PERSONNEL SYSTEM TRUST FUND		1,360,201
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Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$343.75
OPS	\$119.21
Justice Administrative Commission	\$261.60
State Court System	\$226.21
County Health Department	\$261.60

2827	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2828	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		119,225
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		15,365
2831	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		1,691

SECTION 6 - GENERAL GOVERNMENT

2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			6,704
2834	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			14,122
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,644,884
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			1,644,884

PROGRAM: PEOPLE FIRST

	APPROVED SALARY RATE	969,085		
2835	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	15.00	1,337,792
2836	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,832
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			490,575
2838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			2,103
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,916
2841	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			36,092,972
2842	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			9,397
TOTAL: PROGRAM: PEOPLE FIRST FROM TRUST FUNDS				38,045,447
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			38,045,447

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES	APPROVED SALARY RATE	3,875,332
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SECTION 6 - GENERAL GOVERNMENT

2880	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			4,985,446
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			372,985
2881	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			374,047
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			84,290
2882	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			730,070
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			514,632
2883	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			70,020,273
2884	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS -			
	WIRELESS 911 TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			15,484,846
2885	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			50,030,674
2886	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			92,159
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			3,600
2887	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.</p>				
2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			2,010,625
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			250,827
2889	SPECIAL CATEGORIES			
	FLORIDA INFORMATION RESOURCE NETWORK/			
	DISTRICT BANDWIDTH SUPPORT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			7,451,217
2890	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			12,989
2891	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			92,159

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2892	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND			597,316
2893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,989 1,149
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			21,857 729
2895	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,254		475,260 3,258
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,254		261,647,818
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			261,649,072

WIRELESS SERVICES

	APPROVED SALARY RATE		745,132	
2896	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		919,493
2897	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			91,015
2898	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			7,723 264,146
2899	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,428,985
2901	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,595,000		

From the funds in Specific Appropriation 2901, \$1,595,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2902	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND		1,950,000	
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From the funds in Specific Appropriation 2902, \$1,950,000 is provided

SECTION 6 - GENERAL GOVERNMENT

for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	498	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,239
2904	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2904A	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	BUSINESS CASE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,000,000

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

2905	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,394
2906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	655	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,446
2907	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,098
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,545,000	
	FROM TRUST FUNDS		21,962,692
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,507,692

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

	APPROVED SALARY RATE	6,717,289	
2907A	SALARIES AND BENEFITS	POSITIONS	126.25
	FROM WORKING CAPITAL TRUST FUND . .		9,210,680
2907B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		75,937
2907C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,896,236

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2907D	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		756,592
2907E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .		14,361,516
2907F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		19,156
2907G	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . . .		125,000
2907H	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		808,150
2907I	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		1,863,187
2907J	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		1,280,528
2907K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		42,871
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS		31,439,853
	TOTAL POSITIONS	126.25	
	TOTAL ALL FUNDS		31,439,853

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2908	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND	1,373,275	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,261,107
2909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2910	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		354,664
2911	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2912	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,272	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		9,505

SECTION 6 - GENERAL GOVERNMENT

2914	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,642	4,525
2916	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	21,057	8,041
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,719,400	1,729,691
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,449,091

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,158,216	
2917	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	50.50 2,132,478	934,739
2918	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	81,040
2919	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	259,581	255,284
2920	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	5,000
2921	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,265,422	
2922	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	371,653	16,000
2923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	33,013	75,040
2924	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		29,163
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	16,934	4,188
2926	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		10,555

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TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND	4,153,257		
FROM TRUST FUNDS			1,411,009
TOTAL POSITIONS	50.50		
TOTAL ALL FUNDS			5,564,266

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

APPROVED SALARY RATE	5,553,182		
2926A SALARIES AND BENEFITS POSITIONS	100.00		
FROM WORKING CAPITAL TRUST FUND . .			7,482,480
2926B OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			236,878
2926C EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			768,246
2926D OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			24,084
2926E SPECIAL CATEGORIES			
COMPUTER RELATED EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			13,404,607
2926F SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			5,482,459
2926G SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND . .			66,454
2926H SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM WORKING CAPITAL TRUST FUND . .			125,000
2926I SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM WORKING CAPITAL TRUST FUND . .			523,914
2926J SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM WORKING CAPITAL TRUST FUND . .			1,465,100
2926K SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM WORKING CAPITAL TRUST FUND . .			33,991
2926L DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM WORKING CAPITAL TRUST FUND . .			198,551
2926M DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM WORKING CAPITAL TRUST FUND . .			2,342
TOTAL: NORTHWOOD SHARED RESOURCE CENTER			
FROM TRUST FUNDS			29,814,106
TOTAL POSITIONS	100.00		
TOTAL ALL FUNDS			29,814,106

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,431,427		
2927 SALARIES AND BENEFITS POSITIONS	65.00		
FROM OPERATING TRUST FUND			6,970,949

SECTION 6 - GENERAL GOVERNMENT

2928	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2929	EXPENSES FROM OPERATING TRUST FUND			1,025,647
2930	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			185,495
2932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			43,522
2933	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			31,500
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,682
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,361,877
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,361,877
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE	9,556,592		
2936	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	176.00	13,282,951
2937	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2938	EXPENSES FROM OPERATING TRUST FUND			2,670,622
2939	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			25,916
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,023,324
2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			67,515
2942	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2943	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			83,000
2944	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			60,254

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF		
COMPENSATION CLAIMS		
FROM TRUST FUNDS		17,232,697
TOTAL POSITIONS	176.00	
TOTAL ALL FUNDS		17,232,697
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND		
FROM TRUST FUNDS	49,733,896	621,325,299
TOTAL POSITIONS	1,318.75	
TOTAL ALL FUNDS		671,059,195
TOTAL APPROVED SALARY RATE	66,280,036	
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
2945	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	355,000
2946	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	225,000
2947	SPECIAL CATEGORIES	
	PROJECTS, CONTRACTS AND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	4,000,000
2948	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	35,000
2949	SPECIAL CATEGORIES	
	MAINTENANCE AND OPERATIONS CONTRACTS	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	10,000
TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM TRUST FUNDS		4,700,000
TOTAL ALL FUNDS		4,700,000
MILITARY READINESS AND RESPONSE		
	APPROVED SALARY RATE	4,113,925
2950	SALARIES AND BENEFITS	
	POSITIONS	108.00
	FROM GENERAL REVENUE FUND	4,643,081
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	1,193,100
2951	OTHER PERSONAL SERVICES	
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	18,172
2952	EXPENSES	
	FROM GENERAL REVENUE FUND	4,690,563
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	95,005
2953	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	162,810
2954	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	15,000
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	63,678

SECTION 6 - GENERAL GOVERNMENT

2955	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	
2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	85,000
2957	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	3,946,326	205,000
2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		561,014
2959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	30,744	7,827
2961	FIXED CAPITAL OUTLAY DESIGN - BUILD - SPECIAL FORCES HEADQUARTERS FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,803,924	2,228,796
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		22,032,720

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,601,986	
2963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2964	EXPENSES FROM GENERAL REVENUE FUND	698,104	
2965	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2967	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2968	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2970	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	

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2971	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2972	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	171,597	
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,904	
2974	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	1,183	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,785,070	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,785,070

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,750,544	
2975	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	325.00 447,950	14,279,093
2976	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2977	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	221,540	12,343,186
2978	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		683,752
2979	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		450,000
2980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		640,131
2981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,943,150	5,755,765

From the funds in Specific Appropriation 2981, \$750,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$1,750,000 of nonrecurring general revenue funds is provided for the About Face Program.

2982	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		108,630

SECTION 6 - GENERAL GOVERNMENT

2984A	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .			7,000,000
2984B	FIXED CAPITAL OUTLAY CONSTRUCTION - SCOUT/RECONNAISSANCE (RECCE) GUNNERY COMPLEX FROM FEDERAL GRANTS TRUST FUND . . .			16,000,000
2984C	FIXED CAPITAL OUTLAY CONSTRUCTION - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .			8,100,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,612,640		66,397,557
	FROM TRUST FUNDS			
	TOTAL POSITIONS	325.00		70,010,197
	TOTAL ALL FUNDS			
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	27,201,634		73,326,353
	FROM TRUST FUNDS			
	TOTAL POSITIONS	459.00		100,527,987
	TOTAL ALL FUNDS			
	TOTAL APPROVED SALARY RATE	16,746,967		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802		
2985	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	18.00	2,085,954
2986	EXPENSES FROM REGULATORY TRUST FUND			342,066
2987	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			6,859
2988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			3,703
2989	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,496
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,444,078
	TOTAL POSITIONS	18.00		2,444,078
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,132,465		
2990	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	59.00	4,237,412
2991	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			97,258
2992	EXPENSES FROM REGULATORY TRUST FUND			1,131,708

SECTION 6 - GENERAL GOVERNMENT

2993 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 266,200

2993A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 50,538

From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2994 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 263,067

2995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 12,556

2996 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 24,059

2997 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 45,699

2998 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM REGULATORY TRUST FUND 25,234

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,153,731

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 6,153,731

LEGAL SERVICES

APPROVED SALARY RATE 1,701,951

2999 SALARIES AND BENEFITS POSITIONS 29.00
FROM REGULATORY TRUST FUND 2,287,234

3000 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 17,000

3001 EXPENSES
FROM REGULATORY TRUST FUND 349,325

3002 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 37,955

3003 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,176

3004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,040

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 2,707,730
 TOTAL POSITIONS 29.00
 TOTAL ALL FUNDS 2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,269,902
 3005 SALARIES AND BENEFITS POSITIONS 147.00
 FROM REGULATORY TRUST FUND 9,818,141
 3006 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 86,330
 3007 EXPENSES
 FROM REGULATORY TRUST FUND 1,297,334
 3008 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 181,968
 3009 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 31,494
 3010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 46,026
 TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 11,461,293
 TOTAL POSITIONS 147.00
 TOTAL ALL FUNDS 11,461,293

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,508,363
 3011 SALARIES AND BENEFITS POSITIONS 30.00
 FROM REGULATORY TRUST FUND 2,043,178
 3012 EXPENSES
 FROM REGULATORY TRUST FUND 380,583
 3013 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 12,955
 3014 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 6,381
 3015 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 10,040
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,453,137
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,453,137

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		25,219,969
TOTAL POSITIONS	283.00	
TOTAL ALL FUNDS		25,219,969
TOTAL APPROVED SALARY RATE	15,105,483	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,594,562	
3016 SALARIES AND BENEFITS	POSITIONS	259.00
FROM GENERAL REVENUE FUND		10,083,490
FROM FEDERAL GRANTS TRUST FUND		5,891,562
FROM OPERATING TRUST FUND		2,334,051
3017 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		73,740
3018 EXPENSES		
FROM GENERAL REVENUE FUND	255,008	
FROM FEDERAL GRANTS TRUST FUND		461,726
FROM OPERATING TRUST FUND		1,342,466
3019 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,929	
FROM OPERATING TRUST FUND		17,985
3020 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM FEDERAL GRANTS TRUST FUND		557,311
FROM OPERATING TRUST FUND		320,381
3021 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	318,346	
FROM FEDERAL GRANTS TRUST FUND		281,028
FROM OPERATING TRUST FUND		1,153,170
3022 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	39,497	
FROM FEDERAL GRANTS TRUST FUND		8,466
FROM OPERATING TRUST FUND		78,259
3023 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	16,864	
3024 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,395,366	
FROM FEDERAL GRANTS TRUST FUND		142,734
FROM OPERATING TRUST FUND		224,985
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	12,115,500	
FROM TRUST FUNDS		12,887,864
TOTAL POSITIONS	259.00	
TOTAL ALL FUNDS		25,003,364

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	7,786,251	
3025 SALARIES AND BENEFITS	POSITIONS	169.00
FROM GENERAL REVENUE FUND		10,607,175
FROM CERTIFICATION PROGRAM TRUST FUND		207,714

SECTION 6 - GENERAL GOVERNMENT

3026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3027	EXPENSES		
	FROM GENERAL REVENUE FUND	852,211	
3028	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	175,000	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266

From the funds in Specific Appropriation 3028, \$175,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3030	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3031	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	284,062	
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	148,036	
3033	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3034	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	300,000	
3035	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	23,200,000	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	35,625,666	
	FROM TRUST FUNDS		1,568,980
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		37,194,646

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,111,115

3036	SALARIES AND BENEFITS	POSITIONS	2,286.00	
	FROM GENERAL REVENUE FUND		34,882,474	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			1,476,492
	FROM FEDERAL GRANTS TRUST FUND			70,857,556
3037	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	280,411		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			175,833
	FROM FEDERAL GRANTS TRUST FUND			973,486
3038	EXPENSES			
	FROM GENERAL REVENUE FUND	8,333,760		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			13,336

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		16,760,821
3039	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	191,329	
	FROM FEDERAL GRANTS TRUST FUND . . .		542,974
3040	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3041	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3042	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	18,219,598	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		30,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,082,222
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		860,594
	FROM FEDERAL GRANTS TRUST FUND . . .		67,179,266
3043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	314,137	
	FROM FEDERAL GRANTS TRUST FUND . . .		609,794
3044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3045	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3046	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	116,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		132,391
3047	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,757	
	FROM FEDERAL GRANTS TRUST FUND . . .		411,056
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,971,416	
	FROM TRUST FUNDS		192,800,285
	TOTAL POSITIONS	2,286.00	
	TOTAL ALL FUNDS		259,771,701

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	90,542,213	
3048	SALARIES AND BENEFITS	POSITIONS	2,236.00
	FROM GENERAL REVENUE FUND		76,938,850
	FROM FEDERAL GRANTS TRUST FUND . . .		19,590,240
	FROM OPERATING TRUST FUND		29,901,420
3049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3050	EXPENSES		
	FROM GENERAL REVENUE FUND	2,843,377	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		13,809,093
3051	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		32,500,000
3052	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,507,042
3053	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	374,256	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		473,081
3055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		57,988

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3056	SPECIAL CATEGORIES ONE STOP BUSINESS REGISTRATION PORTAL FROM GENERAL REVENUE FUND	837,150	
	FROM OPERATING TRUST FUND		606,613
3057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,024,904	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,673,864
3058	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,000,000
3059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,022,041	
	FROM OPERATING TRUST FUND		615,827
3060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	85,261,619	
	FROM TRUST FUNDS		127,353,279
	TOTAL POSITIONS	2,236.00	
	TOTAL ALL FUNDS		212,614,898

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,610,621	
3061	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND		4,389,398
	FROM FEDERAL GRANTS TRUST FUND		2,122,501
	FROM OPERATING TRUST FUND		3,940,754

SECTION 6 - GENERAL GOVERNMENT

3062	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM FEDERAL GRANTS TRUST FUND		120,772
	FROM OPERATING TRUST FUND		29,252
3063	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3064	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		277,752
3065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,247,589
3066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,404	
	FROM FEDERAL GRANTS TRUST FUND		26,508
	FROM OPERATING TRUST FUND		27,157
3067	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3069	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	450,301	
	FROM FEDERAL GRANTS TRUST FUND		34,867
	FROM OPERATING TRUST FUND		2,127,209
3070	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	299,882	
	FROM OPERATING TRUST FUND		1,266,687
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,000,735	
	FROM TRUST FUNDS		15,939,603
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		21,940,338
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	205,974,936	
	FROM TRUST FUNDS		350,550,011
	TOTAL POSITIONS	5,119.00	
	TOTAL ALL FUNDS		556,524,947
	TOTAL APPROVED SALARY RATE	194,644,762	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,031,087	
3071	SALARIES AND BENEFITS		
	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	4,953,555	
	FROM FEDERAL GRANTS TRUST FUND		1,202,389
	FROM GRANTS AND DONATIONS TRUST FUND		449,533
	FROM RECORDS MANAGEMENT TRUST FUND		85,431
3072	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		67,733
3073	EXPENSES		
	FROM GENERAL REVENUE FUND	648,999	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3074	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3075	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	21,000	
3076	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,966	
3077	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,574	
3078	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,676	
3080	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3081	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,194	
	FROM FEDERAL GRANTS TRUST FUND		3,806
	FROM GRANTS AND DONATIONS TRUST FUND		265
3082	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3083	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,098,476	
	FROM FEDERAL GRANTS TRUST FUND		10,009
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,362,219	
	FROM TRUST FUNDS		1,838,382
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		9,200,601
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,155,709	
3084	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND	1,164,405	
	FROM FEDERAL GRANTS TRUST FUND		1,923,436
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM FEDERAL GRANTS TRUST FUND		318,195
3086	EXPENSES		
	FROM GENERAL REVENUE FUND	740,950	
	FROM FEDERAL GRANTS TRUST FUND		604,437

SECTION 6 - GENERAL GOVERNMENT

3087	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	2,628,000	
3088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3089	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	600,000	
3090	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3091	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	300,058
3093	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND		800,000
3094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,829	
3095	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3097	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND		3,000,000

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

SECTION 6 - GENERAL GOVERNMENT

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,252	
	FROM FEDERAL GRANTS TRUST FUND		5,701
3099	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	66,941	
3100	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		40,374
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	6,136,163	
	FROM TRUST FUNDS		10,308,077
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		16,444,240

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,941,003

3101	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		1,101,049	
	FROM FEDERAL GRANTS TRUST FUND			342,526
	FROM GRANTS AND DONATIONS TRUST FUND			1,381,495
3102	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,317		
	FROM FEDERAL GRANTS TRUST FUND			388,090
	FROM GRANTS AND DONATIONS TRUST FUND			1,348,106
3103	EXPENSES			
	FROM GENERAL REVENUE FUND	226,941		
	FROM FEDERAL GRANTS TRUST FUND			471,690
	FROM GRANTS AND DONATIONS TRUST FUND			920,608
3104	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,625
3105	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM GENERAL REVENUE FUND	500,000		
	FROM GRANTS AND DONATIONS TRUST FUND			449,517
3106	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	226,258		
	FROM FEDERAL GRANTS TRUST FUND			39,245
	FROM GRANTS AND DONATIONS TRUST FUND			235,303
3107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND	1,844,301		
	FROM FEDERAL GRANTS TRUST FUND			118,250

From the funds provided in Specific Appropriation 3107, \$1,500,000

SECTION 6 - GENERAL GOVERNMENT

from recurring general revenue funds and \$344,301 from nonrecurring general revenue funds is provided for the Fiscal Year 2014-2015 Historic Preservation Grants approved grants list for Small Matching Grants.

3108	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND	150,000	
3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,424	
3110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,088	3,610 11,553
3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	10,796	1,962 8,204
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND		34,746
3113	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	140,000	
3113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	7,793,133	

From the funds in Specific Appropriation 3113A, \$2,393,133 from nonrecurring general revenue funds is provided for the Fiscal Year 2014-2015 Historic Preservation Special Category Grants approved list.

The remaining funds shall be allocated as follows:

Hacienda Hotel Renovation and Restoration - New Port Richey.	1,000,000	
Well's Built Museum.....	250,000	
St. Augustine Lighthouse and Museum - Acquisition.....	150,000	
St. Augustine Lighthouse and Museum - Maintenance/Repairs...	150,000	
McCullom Hall - City of Fort Myers.....	500,000	
Historic Hampton House Motel Restoration.....	350,000	
Exterior Renovation, Government House Properties.....	1,000,000	
Phase 3 Restoration, Government House Properties.....	1,000,000	
St. Augustine Historic Properties Infrastructure - Government House Properties.....	1,000,000	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	12,093,307	
FROM TRUST FUNDS		5,770,530
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		17,863,837

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029	
3114 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND	5,122,628	

SECTION 6 - GENERAL GOVERNMENT

3115	EXPENSES			
	FROM GENERAL REVENUE FUND	1,758,802		
3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,140		
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	143,954		
3118	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	261,369		
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	86,755		
3120	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,880		
3122	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	39,274		
3123	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	31,985		
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	7,457,787		
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS		7,457,787	
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE	2,878,597		
3124	SALARIES AND BENEFITS		70.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	1,330,665		
	FROM FEDERAL GRANTS TRUST FUND			1,458,199
	FROM RECORDS MANAGEMENT TRUST FUND			1,111,063
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	73,251		
	FROM FEDERAL GRANTS TRUST FUND			234,571
	FROM RECORDS MANAGEMENT TRUST FUND			71,759
3126	EXPENSES			
	FROM GENERAL REVENUE FUND	1,626,831		
	FROM FEDERAL GRANTS TRUST FUND			320,574
	FROM RECORDS MANAGEMENT TRUST FUND			519,849
3127	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	1,500,000		
3128	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	22,498,834		
	FROM FEDERAL GRANTS TRUST FUND			2,400,606
3129	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
3130	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,633		
	FROM FEDERAL GRANTS TRUST FUND			494,687

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3131	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,167,945
3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,205	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,005	
	FROM FEDERAL GRANTS TRUST FUND		8,449
	FROM RECORDS MANAGEMENT TRUST FUND		7,878
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	27,722,873	
	FROM TRUST FUNDS		10,143,909
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		37,866,782

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,553	
3135	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	568,044	
	FROM FEDERAL GRANTS TRUST FUND		570,949
	FROM GRANTS AND DONATIONS TRUST FUND		714,337
3136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM FEDERAL GRANTS TRUST FUND		117
	FROM GRANTS AND DONATIONS TRUST FUND		90,272
3137	EXPENSES		
	FROM GENERAL REVENUE FUND	156,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
	FROM GRANTS AND DONATIONS TRUST FUND		676,418
3138	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	675	
3139A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	1,165,486	
3140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	6,814,505	

From the funds in Specific Appropriation 3140, \$5,500,000 of recurring general revenue funds are provided for Fiscal Year 2014-2015 Cultural and Museum General Program Support Grants.

SECTION 6 - GENERAL GOVERNMENT

The remaining funds shall be allocated as follows:

Pensacola Little Theatre.....	85,000	
History Miami - Operation Pedro Pan Exhibition.....	300,000	
Holocaust Memorial - Miami Beach.....	250,000	
The Bok Tower Garden Foundation, Inc. - Polk County.....	113,933	
Harry T. and Harriette V. Moore Foundation - Electronic Information Signs.....	50,000	
Tampa Bay History Center, Inc.....	115,572	
Holocaust Museum - Miami Beach.....	400,000	
3140A SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	6,960,000	
3140B SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
FROM GENERAL REVENUE FUND	400,000	
3141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	90,709	
FROM FEDERAL GRANTS TRUST FUND		18,000
3142 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	600,000	
From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.		
3143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,149	
3143A SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
3143B SPECIAL CATEGORIES		
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
FROM GENERAL REVENUE FUND	750,000	
3144 SPECIAL CATEGORIES		
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
FROM GENERAL REVENUE FUND	257,000	
3145 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,094	
FROM FEDERAL GRANTS TRUST FUND		321
FROM GRANTS AND DONATIONS TRUST FUND		5,796
3146 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,375	
FROM FEDERAL GRANTS TRUST FUND		1,720
3146A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
FROM GENERAL REVENUE FUND	6,831,584	

From the funds in Specific Appropriation 3146A, \$5,156,584 is allocated to the approved list of Special Category Facilities Grants. The remaining funds shall be allocated as follows:

Military Museum and Memorial of South Florida.....	200,000
The Circus Arts Conservatory - Circus Sarasota.....	1,000,000
Tallahassee Little Theatre, Inc.....	475,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	24,832,154	
FROM TRUST FUNDS		2,334,729
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		27,166,883
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	85,604,503	
FROM TRUST FUNDS		30,395,627
TOTAL POSITIONS	409.00	
TOTAL ALL FUNDS		116,000,130
TOTAL APPROVED SALARY RATE	16,915,978	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	695,357,467	
FROM TRUST FUNDS		3,613,864,418
TOTAL POSITIONS	18,751.00	
TOTAL ALL FUNDS		4,309,221,885

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,062,606	
3147	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	3,304,362	
	FROM STATE COURTS REVENUE TRUST FUND		4,694,825
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	241,025	
	FROM STATE COURTS REVENUE TRUST FUND		60,090
3149	EXPENSES		
	FROM GENERAL REVENUE FUND	689,410	
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,039	
3152	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,205	
3154	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,044	
3155	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3156	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,468	
3157	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,810	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	5,071,752	
	FROM TRUST FUNDS		4,754,915
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		9,826,667

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,073,867

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3158	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		2,646,205	
	FROM ADMINISTRATIVE TRUST FUND			336,331
	FROM STATE COURTS REVENUE TRUST FUND			6,680,986
	FROM COURT EDUCATION TRUST FUND			1,219,408
	FROM FEDERAL GRANTS TRUST FUND			1,254,763
3159	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		368,584	
	FROM ADMINISTRATIVE TRUST FUND			225,104
	FROM STATE COURTS REVENUE TRUST FUND			31,473
	FROM COURT EDUCATION TRUST FUND			105,540
	FROM FEDERAL GRANTS TRUST FUND			115,003
3160	EXPENSES			
	FROM GENERAL REVENUE FUND		1,360,304	
	FROM ADMINISTRATIVE TRUST FUND			284,676
	FROM COURT EDUCATION TRUST FUND			1,904,449
	FROM FEDERAL GRANTS TRUST FUND			504,704
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		494,329	
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			111,376
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		243,930	
	FROM ADMINISTRATIVE TRUST FUND			151,000
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			400,195
	FROM GRANTS AND DONATIONS TRUST FUND			102,000
3163	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND		589,570	
3164	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,827	
3165	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND		181,450	
3166	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,943	
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500
3167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		34,862	
	FROM ADMINISTRATIVE TRUST FUND			213
	FROM COURT EDUCATION TRUST FUND			3,984
	FROM FEDERAL GRANTS TRUST FUND			4,071
3168	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,574,617	
	FROM ADMINISTRATIVE TRUST FUND			150,000
	FROM FEDERAL GRANTS TRUST FUND			80,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	7,549,621	
FROM TRUST FUNDS		13,986,736
 TOTAL POSITIONS	174.50	
TOTAL ALL FUNDS		21,536,357

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3168A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 3168A, \$200,000 in nonrecurring general funds is provided for the restoration of the Calhoun County Courthouse.

3169 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	12.00	

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,802,852	
3170 SALARIES AND BENEFITS	POSITIONS	433.00	
	FROM GENERAL REVENUE FUND	20,868,383	
	FROM ADMINISTRATIVE TRUST FUND		1,755,447
	FROM STATE COURTS REVENUE TRUST FUND		15,886,737
3171 OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	66,767	
3172 EXPENSES			
	FROM GENERAL REVENUE FUND	3,104,654	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3173 OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	262,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3174 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	51,790	
3175 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	817,145	
3176 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	149,062	
3177 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND	162,797	
3178 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	62,686	

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3179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	97,974	
	FROM ADMINISTRATIVE TRUST FUND		2,145
3180	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3180A	FIXED CAPITAL OUTLAY EMERGENCY GENERATOR SYSTEM - AGENCY MANAGED FROM GENERAL REVENUE FUND	212,814	
3180B	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	7,001,861	
3180C	FIXED CAPITAL OUTLAY ACQUISITION AND INSTALLATION OF HURRICANE STORM SHUTTERS FROM GENERAL REVENUE FUND	88,294	
3181	FIXED CAPITAL OUTLAY DISTRICT COURT OF APPEALS - SECURITY ENHANCEMENTS- AGENCY MANAGED FROM GENERAL REVENUE FUND	125,000	
3183	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	2,092,495	
3184	FIXED CAPITAL OUTLAY ENTRANCE DOOR REPLACEMENT FROM GENERAL REVENUE FUND	64,023	
3185	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	724,389	
3185A	FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	30,450	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	36,154,048	
	FROM TRUST FUNDS		17,765,998
	TOTAL POSITIONS	433.00	
	TOTAL ALL FUNDS		53,920,046

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 198,486,953

3186	SALARIES AND BENEFITS POSITIONS 2,988.00		
	FROM GENERAL REVENUE FUND	199,515,770	
	FROM ADMINISTRATIVE TRUST FUND		75,219
	FROM STATE COURTS REVENUE TRUST FUND		61,018,694
	FROM FEDERAL GRANTS TRUST FUND		6,438,389
3187	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,646,839	
	FROM STATE COURTS REVENUE TRUST FUND		163,098
	FROM FEDERAL GRANTS TRUST FUND		25,748

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3188	EXPENSES		
	FROM GENERAL REVENUE FUND	7,283,009	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	286,883	
3190	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,123,854	
3191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,738,240	

From the funds in Specific Appropriation 3191, \$4,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Children's Advocacy Centers shall use \$1,000,000 in this line item for medical team services. The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.

3192	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,219,249	

3193	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,453,110	

From the funds in Specific Appropriation 3193, \$800,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Duval, and Clay counties to create, pursuant to sections 948.08(7)(a) and 948.16 (2)(a), Florida Statutes, felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.

From the funds in Specific Appropriation 3193, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.

From the funds in Specific Appropriation 3193, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (50 percent of participants shall have Criminal Punishment Code scores of 44 points or greater) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3193, \$1,000,000 in recurring general revenue funds may be used to procure Vivitrol to treat alcohol- or opioid-addicted offenders in post-adjudicatory drug court.

3193A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	

From the funds in Specific Appropriation 3193A, \$50,000 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens.

From the funds in Specific Appropriation 3193A, \$75,000 in nonrecurring general revenue funds is provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an

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increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.

3193B	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
	From the funds in Specific Appropriation 3193B, \$316,000 in recurring general revenue is provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.		
3194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,259,321	
3195	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3196	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	183,834	
3197	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,247,831	
3198	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	20,265,532	1,104,930 500,000
3199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	658,619	31,671
3200	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	252,564,303	69,472,293
	TOTAL POSITIONS	2,988.00	
	TOTAL ALL FUNDS		322,036,596
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	56,621,969	
3201	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 73,521,190	7,112,488
3202	EXPENSES FROM GENERAL REVENUE FUND	3,123,912	
3203	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	204,000	

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3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,608	
3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	78,792	
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	142,655	
3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASHINGTON COUNTY COURTHOUSE NEW CONSTRUCTION FROM GENERAL REVENUE FUND	6,000,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,251,157	7,112,488
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		90,363,645

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	312,408	
3208	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 409,300	
3209	EXPENSES FROM GENERAL REVENUE FUND	148,338	
3210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	190,475	
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	701	
3213	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	181,294	
	Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,103	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	932,849	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		932,849

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TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	385,723,730	
FROM TRUST FUNDS		113,092,430
TOTAL POSITIONS	4,355.50	
TOTAL ALL FUNDS		498,816,160
TOTAL APPROVED SALARY RATE	299,360,655	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	385,723,730	
FROM TRUST FUNDS		113,092,430
TOTAL POSITIONS	4,355.50	
TOTAL ALL FUNDS		498,816,160

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/14
=====	
Governor.....	\$ 130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole.....	91,724
Criminal Conflict and Civil Regional Counsels.....	99,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

From funds appropriated in Specific Appropriation 1884, recurring funds are provided to the judicial branch to provide position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan

Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees having individual coverage and \$83.33 for employees having family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall be \$714.55 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue at \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible," \$1,036.90 for "one under/one over," and \$719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible," \$849.19 for "one under/one over," and \$542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Proposed Bill 7092 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Proposed Bill 7092 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits

administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer using nonoperating budget authority \$21,600,000 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Broward College - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.

2. Broward College - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.

3. Broward College - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. Daytona State College - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.
5. Daytona State College - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.
6. Edison State College - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.
7. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.
8. Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.
9. Pasco-Hernando Community College - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.
10. Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.
11. Polk State College - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.
12. St. Johns River State College - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.
13. Tallahassee Community College - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. Florida Atlantic University - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.
2. Florida State University - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.
3. University of Central Florida -Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf.
4. University of Central Florida - Global UCF and Continual Education - Offices, 52,490 gsf.
5. University of Central Florida - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.
6. University of Central Florida - Warehouse Support Building - Office and Warehouse space, 5490 gsf.
7. University of Florida - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.
8. University of Florida - President Residence - Addition to the existing President's Residence, 6,300 gsf. Located on the main campus.
9. University of Florida (IFAS) - Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located

at Lake Alfred.

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2012-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2012-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 15. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 95 of this Act.

SECTION 16. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 18. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration for the Enhanced Detection Technology project, shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 19. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, \$75,000,000 from the General Revenue Fund, and \$110,459,941 from the Medical Care Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 20. From the funds appropriated in Specific Appropriation 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is hereby reverted within the Agency for Health Care Administration. The sum of \$5,880,634 from the General Revenue Fund is reappropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 for the same purpose. This section shall take effect upon becoming law.

SECTION 21. There is hereby appropriated \$14,452,931 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Program costs. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 24. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 25. The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is reappropriated to the Department of Children and Families for Fiscal Year 2014-2015 for the same purpose.

SECTION 26. The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 27. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 100,028 to 101,140. This section is effective upon becoming law.

SECTION 28. There is hereby appropriated the sum of \$1,800,000 in nonrecurring general revenue to address a projected deficit in the State Courts Revenue Trust Fund within the State Court System. Funds shall be used for Fiscal Year 2013-2014 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 749 of the Fiscal Year 2013-2014 General Appropriations Act. This section is effective upon becoming law.

SECTION 29. Specific Appropriation 755 of chapter 2013-408, Laws of Florida, is hereby reduced by \$650,000 in nonrecurring general revenue. There is hereby appropriated the sum of \$450,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2013-2014. There is hereby appropriated the sum of \$200,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Fourth District in Fiscal Year 2013-2014. This section is effective upon becoming law.

SECTION 30. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 31. The sum of \$18,400,000 from nonrecurring General Revenue is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-14 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 32. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152, Laws of Florida, and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities

statewide, shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152, Laws of Florida, and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's markets shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 36. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 38. The Department of Environmental Protection is authorized to transfer \$3,000,000 from the Water Management Lands Trust Fund, \$10,700,000 from the Land Acquisition Trust Fund, and \$17,000,000 from the Conservation and Recreation Lands Trust Fund, to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 39. The unexpended balance of funds provided to the Department of Environmental Protection for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Environmental Protection for the Danforth Creek Basin water project in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 41. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid Reach Segment, Brevard County Shore Protection Project.

B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

F. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet IMP Implementation Project.

G. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach Restoration (Reach 8) Project.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth IMP Implementation Project.

I. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

J. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

K. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for the statewide Beach restoration Projects.

From the total sum of funds reverted in this Section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this Section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this Section shall be provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal 2014-2015.

Funds in Specific Appropriation 1653 and this Section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 43. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3085 of chapter 2012-118, Laws of Florida and 3073G of chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 45. The unexpended balance of funds provided for Fiscal Year 2013-2014 to the Department of Economic Opportunity in section 68 of chapter 2013-40, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 46. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 47. The unexpended balance of funds provided for domestic security projects in the Division of Emergency Management in Administered Funds in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, that was subsequently allocated to the Executive Office of the Governor's Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 in section 74 of chapter 2013-40, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2014-2015 to the Division of Emergency Management for the purpose of the original appropriation.

SECTION 48. The unexpended balance of funds provided to the Executive Office of the Governor's Division of Emergency Management for the federal Emergency Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the Division of Emergency Management for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 51. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 52. The sum of \$3,000,000 from the General Revenue Fund in Specific Appropriation 1947, of Chapter 2013-40, Chapter 2013-Laws of Florida, for Casualty Insurance Premium Deficit is hereby reverted. This section shall take effect upon becoming law.

SECTION 53. The sum of \$26,973,187 from the General Revenue Fund in Specific Appropriation 1950A, of Chapter 2013-40, Laws of Florida, for Employee Compensation and Benefits is hereby reverted. This section shall take effect upon becoming law.

SECTION 54. The sum of \$582,225 from the General Revenue Fund appropriated for Risk Management Insurance in Chapter 2013-40, Laws of Florida, from undistributed transfers pursuant to s. 36, chapter is hereby reverted. This section shall take effect upon becoming law.

SECTION 55. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted on March 16, 2014, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 56. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 57. Effective upon becoming law, the nonrecurring sums of \$527,111 from general revenue and \$2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	179,162

SECTION 58. Effective upon becoming law, the nonrecurring sums of \$668,306 from general revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

SECTION 59. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$198,313,822 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust.....	18,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	2,000,000
Professional Regulation Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	34,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	

Health Care Trust Fund.....	5,000,000
Grants and Donations Trust Fund.....	60,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	5,000,000
Biomedical Trust Fund.....	3,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	34,015,792
State Housing Trust Fund.....	14,298,030

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 60. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 61. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 62. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	27,403,881,519
FROM TRUST FUNDS	47,471,450,452
TOTAL POSITIONS	114,216.32
TOTAL ALL FUNDS	74,875,331,971
TOTAL APPROVED SALARY RATE	4,953,226,601

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,068.5	5.0	.0	66.9	7,948.5	13,088.9	114,216.32
B - AID TO LOC GOV - OPERATION	13,047.4	1,068.2	.0	.0	5,720.9	19,836.5	.00
C - PYMT OF PEN, BEN & CLAIMS	250.9	374.0	.0	.0	53.5	678.3	.00
D - PASS THRU/ST & FED FUNDS	2,837.8	103.8	.0	.0	3,470.9	6,412.5	.00
E - MEDICAID AND TANF	5,795.9	.0	.0	306.7	16,548.0	22,650.7	.00
H - TRANS TO OTHER ENTITIES	144.0	.0	.0	.0	193.1	337.1	.00
TOTAL OPERATING	27,144.6	1,550.9	.0	373.6	33,934.9	63,004.1	114,216.32
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	31.3	.0	.0	.0	15.3	46.7	.00
J - ST CAPITAL OUTLAY - AGENCY	34.8	.0	.0	.0	336.3	371.1	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	8,727.2	8,727.2	.00
L - STATE CAPITAL OUTLAY-PECO	.0	7.9	269.1	.0	41.1	318.1	.00
M - AID TO LOC GOVT-CAP OUTLAY	127.2	.0	.0	.0	437.2	564.3	.00
N - DEBT SERVICE	65.9	316.3	903.4	.0	558.2	1,843.9	.00
TOTAL FIXED CAPITAL OUTLAY	259.3	324.2	1,172.5	.0	10,115.3	11,871.3	.00
TOTAL ITEM. OF EXPENDITURES	27,403.9	1,875.1	1,172.5	373.6	44,050.1	74,875.3	114,216.32

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		5,000,000	5,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS		5,000,000	5,000,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,068,203,698	1,068,203,698
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,068,203,698	1,068,203,698
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		373,955,936	373,955,936
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		373,955,936	373,955,936
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		7,870,913	7,870,913
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		7,870,913	7,870,913
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		316,331,596	316,331,596
	-----	-----	-----
TOTAL DEBT SERVICE		316,331,596	316,331,596
	=====	=====	=====
TOTAL SECTION 1		1,875,138,499	1,875,138,499
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,875,138,499	1,875,138,499
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,550,935,990	1,550,935,990
FIXED CAPITAL OUTLAY		324,202,509	324,202,509
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	166,960,921	44,099,030	211,059,951
STATE FUNDS - MATCHING	46,767,995	595,000	47,362,995
FEDERAL FUNDS		427,390,981	427,390,981
TRANS/RECIPIENT/FED FUNDS		500,177	500,177
	-----	-----	-----
TOTAL STATE OPERATIONS			
	213,728,916	472,585,188	686,314,104
	=====	=====	=====
			2,407.25
			686,314,104
			=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,828,515,554	2,040,343,740	12,868,859,294
STATE FUNDS - MATCHING	231,236,616		231,236,616
FEDERAL FUNDS		482,191,593	482,191,593
TOTAL AID TO LOC GOV - OPERATION	11,059,752,170	2,522,535,333	13,582,287,503
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	209,101,697	1,139,506	210,241,203
STATE FUNDS - MATCHING	3,691,326		3,691,326
FEDERAL FUNDS		3,515,000	3,515,000
TOTAL PYMT OF PEN, BEN & CLAIMS	212,793,023	4,654,506	217,447,529
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,834,548,391	86,161,098	2,920,709,489
FEDERAL FUNDS		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,834,548,391	1,712,571,177	4,547,119,568
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,533,623	3,508,106	6,041,729
STATE FUNDS - MATCHING	113,877		113,877
FEDERAL FUNDS		1,987,473	1,987,473
TOTAL TRANS TO OTHER ENTITIES	2,647,500	5,495,579	8,143,079
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		310,238,257	310,238,257
TOTAL STATE CAPITAL OUTLAY-PECO		310,238,257	310,238,257
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,250,000		3,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,250,000		3,250,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,051,048,697	1,051,048,697
TOTAL DEBT SERVICE		1,051,048,697	1,051,048,697
=====			
POSITIONS			
TOTAL SECTION 2	14,326,720,000	6,079,128,737	20,405,848,737
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14,044,910,186	3,536,538,434	17,581,448,620
STATE FUNDS - MATCHING	281,809,814	595,000	282,404,814
FEDERAL FUNDS		2,541,495,126	2,541,495,126
TRANS/RECIPIENT/FED FUNDS		500,177	500,177
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14,323,470,000	4,717,841,783	19,041,311,783
FIXED CAPITAL OUTLAY	3,250,000	1,361,286,954	1,364,536,954
=====			

SUMMARY BY SECTION
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SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	211,726,922	752,484,403	964,211,325
STATE FUNDS - MATCHING	426,837,899	701,363,093	1,128,200,992
FEDERAL FUNDS		1,792,846,085	1,792,846,085
TRANS/RECIPIENT/FED FUNDS		118,129,565	118,129,565
	-----	-----	-----
TOTAL STATE OPERATIONS	638,564,821	3,364,823,146	4,003,387,967
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	401,091,362	76,426,767	477,518,129
STATE FUNDS - MATCHING	1,228,812,252	77,278,714	1,306,090,966
FEDERAL FUNDS		1,935,208,383	1,935,208,383
TRANS/RECIPIENT/FED FUNDS		127,188,968	127,188,968
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,629,903,614	2,216,102,832	3,846,006,446
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	950,000	990,498
STATE FUNDS - MATCHING	20,070,743	1,700,000	21,770,743
TRANS/RECIPIENT/FED FUNDS		14,009	14,009
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	20,111,241	2,664,009	22,775,250
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	10,279,812	876,992	11,156,804
STATE FUNDS - MATCHING	5,785,665,020	3,509,027,568	9,294,692,588
FEDERAL FUNDS		12,735,312,403	12,735,312,403
TRANS/RECIPIENT/FED FUNDS		609,500,402	609,500,402
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,795,944,832	16,854,717,365	22,650,662,197
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,487,919	7,744,957	10,232,876
STATE FUNDS - MATCHING	14,031,159	2,830,040	16,861,199
FEDERAL FUNDS		14,213,048	14,213,048
TRANS/RECIPIENT/FED FUNDS		422,873	422,873
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	16,519,078	25,210,918	41,729,996
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		3,850,000	3,850,000
FEDERAL FUNDS		7,150,000	7,150,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		11,000,000	11,000,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	150,000	7,889,488	8,039,488
STATE FUNDS - MATCHING		5,849,622	5,849,622
FEDERAL FUNDS		4,002,813	4,002,813
TOTAL ST CAPITAL OUTLAY - AGENCY	150,000	17,741,923	17,891,923
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	14,975,000	7,533,960	22,508,960
TOTAL AID TO LOC GOVT-CAP OUTLAY	14,975,000	7,533,960	22,508,960
			32,827.07
TOTAL SECTION 3	8,119,168,586	22,521,548,511	30,640,717,097
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	643,751,513	853,906,567	1,497,658,080
STATE FUNDS - MATCHING	7,475,417,073	4,301,899,037	11,777,316,110
FEDERAL FUNDS		16,510,487,090	16,510,487,090
TRANS/RECIPIENT/FED FUNDS		855,255,817	855,255,817
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8,104,043,586	22,485,272,628	30,589,316,214
FIXED CAPITAL OUTLAY	15,125,000	36,275,883	51,400,883
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,136,903,841	375,161,954	3,512,065,795
STATE FUNDS - MATCHING	12,415,207	9,631,031	22,046,238
FEDERAL FUNDS		45,307,010	45,307,010
TRANS/RECIPIENT/FED FUNDS		49,352,870	49,352,870
			40,604.75
TOTAL STATE OPERATIONS	3,149,319,048	479,452,865	3,628,771,913
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	247,425,703	31,713,284	279,138,987
STATE FUNDS - MATCHING	550,944		550,944
FEDERAL FUNDS		52,358,934	52,358,934
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	247,976,647	85,121,287	333,097,934
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		46,661,023	46,661,023
TOTAL PASS THRU/ST & FED FUNDS		52,062,275	52,062,275

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,377,802	1,364,726	23,742,528
STATE FUNDS - MATCHING	19,917	24,611	44,528
FEDERAL FUNDS		27,764,977	27,764,977
TRANS/RECIPIENT/FED FUNDS		70,045	70,045
TOTAL TRANS TO OTHER ENTITIES	22,397,719	29,224,359	51,622,078
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,517,228		9,517,228
TOTAL ST CAPITAL OUTLAY - AGENCY	9,517,228		9,517,228
DEBT SERVICE			
STATE FUNDS - NONMATCHING	65,945,628		65,945,628
TOTAL DEBT SERVICE	65,945,628		65,945,628
			POSITIONS
TOTAL SECTION 4	3,495,156,270	683,894,868	4,179,051,138
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,482,170,202	438,483,298	3,920,653,500
STATE FUNDS - MATCHING	12,986,068	9,655,642	22,641,710
FEDERAL FUNDS		185,283,944	185,283,944
TRANS/RECIPIENT/FED FUNDS		50,471,984	50,471,984
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,419,693,414	683,894,868	4,103,588,282
FIXED CAPITAL OUTLAY	75,462,856		75,462,856
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	169,779,302	1,263,815,715	1,433,595,017
STATE FUNDS - MATCHING	3,245,353	37,765,141	41,010,494
FEDERAL FUNDS		188,182,179	188,182,179
TRANS/RECIPIENT/FED FUNDS		2,781,490	2,781,490
TOTAL STATE OPERATIONS	173,024,655	1,492,544,525	1,665,569,180
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,565,374	87,269,048	110,834,422
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		6,417,074	6,417,074
TRANS/RECIPIENT/FED FUNDS		12,825,000	12,825,000
TOTAL AID TO LOC GOV - OPERATION	32,730,571	106,511,122	139,241,693
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,109,202	10,109,202
FEDERAL FUNDS		1,072,432,976	1,072,432,976
TOTAL PASS THRU/ST & FED FUNDS		1,082,542,178	1,082,542,178

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	64,172,701	106,873,102	171,045,803
STATE FUNDS - MATCHING		2,191	2,191
FEDERAL FUNDS		320,004	320,004
TOTAL TRANS TO OTHER ENTITIES	64,172,701	107,195,297	171,367,998
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,500,000		1,500,000
TOTAL STATE CAPITAL OUTLAY - DMS	1,500,000		1,500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,000,000	257,709,353	279,709,353
STATE FUNDS - MATCHING		2,000,000	2,000,000
FEDERAL FUNDS		13,400,500	13,400,500
TOTAL ST CAPITAL OUTLAY - AGENCY	22,000,000	273,109,853	295,109,853
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,007,976,472	6,007,976,472
STATE FUNDS - MATCHING		54,981,051	54,981,051
FEDERAL FUNDS		2,664,196,589	2,664,196,589
TOTAL STATE CAPITAL OUTLAY - DOT		8,727,154,112	8,727,154,112
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	74,812,259	147,456,222	222,268,481
STATE FUNDS - MATCHING	13,515,280	166,667	13,681,947
FEDERAL FUNDS		275,795,722	275,795,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	88,327,539	423,418,611	511,746,150
DEBT SERVICE			
STATE FUNDS - NONMATCHING		372,307,291	372,307,291
TOTAL DEBT SERVICE		372,307,291	372,307,291
			POSITIONS
TOTAL SECTION 5	381,755,466	12,584,782,989	15,270.75 12,966,538,455
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	355,829,636	8,253,516,405	8,609,346,041
STATE FUNDS - MATCHING	25,925,830	94,915,050	120,840,880
FEDERAL FUNDS		4,220,745,044	4,220,745,044
TRANS/RECIPIENT/FED FUNDS		15,606,490	15,606,490
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	269,927,927	2,788,793,122	3,058,721,049
FIXED CAPITAL OUTLAY	111,827,539	9,795,989,867	9,907,817,406

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	483,100,159	1,674,466,357	2,157,566,516
STATE FUNDS - MATCHING	47,403,803	20,917,948	68,321,751
FEDERAL FUNDS		353,725,232	353,725,232
TRANS/RECIPIENT/FED FUNDS		43,830,773	43,830,773
	-----	-----	-----
			18,751.00
TOTAL STATE OPERATIONS	530,503,962	2,092,940,310	2,623,444,272
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	53,858,295	213,297,713	267,156,008
STATE FUNDS - MATCHING	18,127,598	9,071,505	27,199,103
FEDERAL FUNDS		567,206,071	567,206,071
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	71,985,893	790,611,589	862,597,482
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,953,289	8,151,485	26,104,774
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	17,953,289	8,151,485	26,104,774
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	300,000	380,657,835	380,957,835
STATE FUNDS - MATCHING		8,346,152	8,346,152
FEDERAL FUNDS		212,990,683	212,990,683
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	300,000	601,994,670	602,294,670
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,020,098	21,622,296	58,642,394
STATE FUNDS - MATCHING	329,508	403,465	732,973
FEDERAL FUNDS		3,704,106	3,704,106
TRANS/RECIPIENT/FED FUNDS		180,336	180,336
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	37,349,606	25,910,203	63,259,809
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	20,000,000	4,326,790	24,326,790
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	20,000,000	4,326,790	24,326,790
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,640,000	13,713,682	16,353,682
FEDERAL FUNDS		31,100,000	31,100,000
TRANS/RECIPIENT/FED FUNDS		660,000	660,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,640,000	45,473,682	48,113,682
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	14,624,717	3,200,000	17,824,717
STATE FUNDS - MATCHING		3,000,000	3,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	14,624,717	6,200,000	20,824,717
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
	=====	=====	=====
			18,751.00
TOTAL SECTION 6	695,357,467	3,613,864,418	4,309,221,885
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	629,496,558	2,357,691,847	2,987,188,405
STATE FUNDS - MATCHING	65,860,909	41,739,070	107,599,979
FEDERAL FUNDS		1,168,726,092	1,168,726,092
TRANS/RECIPIENT/FED FUNDS		45,707,409	45,707,409
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	658,092,750	3,519,608,257	4,177,701,007
FIXED CAPITAL OUTLAY	37,264,717	94,256,161	131,520,878
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	363,362,141	103,265,144	466,627,285
FEDERAL FUNDS		2,110,990	2,110,990
TRANS/RECIPIENT/FED FUNDS		7,674,212	7,674,212
	-----	-----	-----
			4,355.50
TOTAL STATE OPERATIONS	363,362,141	113,050,346	476,412,487
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,063,240		5,063,240
TOTAL AID TO LOC GOV - OPERATION	5,063,240		5,063,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	959,023	6,342	965,365
FEDERAL FUNDS		4,071	4,071
TRANS/RECIPIENT/FED FUNDS		31,671	31,671
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	959,023	42,084	1,001,107
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	9,849,195		9,849,195
TOTAL STATE CAPITAL OUTLAY - DMS	9,849,195		9,849,195
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	490,131		490,131
TOTAL ST CAPITAL OUTLAY - AGENCY	490,131		490,131
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,000,000		6,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,000,000		6,000,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,531,833,286	4,218,292,603	8,750,125,889
STATE FUNDS - MATCHING	536,670,257	770,272,213	1,306,942,470
FEDERAL FUNDS		2,809,562,477	2,809,562,477
TRANS/RECIPIENT/FED FUNDS		222,269,087	222,269,087
	-----	-----	-----
			114,216.32
TOTAL STATE OPERATIONS	5,068,503,543	8,020,396,380	13,088,899,923
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,559,519,528	3,517,254,250	15,076,773,778
STATE FUNDS - MATCHING	1,487,892,607	86,350,219	1,574,242,826
FEDERAL FUNDS		3,043,382,055	3,043,382,055
TRANS/RECIPIENT/FED FUNDS		142,099,337	142,099,337
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,047,412,135	6,789,085,861	19,836,497,996
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	227,095,484	409,039,009	636,134,493
STATE FUNDS - MATCHING	23,762,069	1,700,000	25,462,069
FEDERAL FUNDS		16,707,000	16,707,000
TRANS/RECIPIENT/FED FUNDS		14,009	14,009
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	250,857,553	427,460,018	678,317,571
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,837,848,391	586,105,743	3,423,954,134
STATE FUNDS - MATCHING		8,346,152	8,346,152
FEDERAL FUNDS		2,980,249,119	2,980,249,119
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,837,848,391	3,574,701,014	6,412,549,405
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	10,279,812	876,992	11,156,804
STATE FUNDS - MATCHING	5,785,665,020	3,509,027,568	9,294,692,588
FEDERAL FUNDS		12,735,312,403	12,735,312,403
TRANS/RECIPIENT/FED FUNDS		609,500,402	609,500,402
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,795,944,832	16,854,717,365	22,650,662,197
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	129,551,166	141,119,529	270,670,695
STATE FUNDS - MATCHING	14,494,461	3,260,307	17,754,768
FEDERAL FUNDS		47,993,679	47,993,679
TRANS/RECIPIENT/FED FUNDS		704,925	704,925
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	144,045,627	193,078,440	337,124,067
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	31,349,195	4,326,790	35,675,985
STATE FUNDS - MATCHING		3,850,000	3,850,000
FEDERAL FUNDS		7,150,000	7,150,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	31,349,195	15,326,790	46,675,985
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,797,359	279,312,523	314,109,882
STATE FUNDS - MATCHING		7,849,622	7,849,622
FEDERAL FUNDS		48,503,313	48,503,313
TRANS/RECIPIENT/FED FUNDS		660,000	660,000
TOTAL ST CAPITAL OUTLAY - AGENCY	34,797,359	336,325,458	371,122,817
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,007,976,472	6,007,976,472
STATE FUNDS - MATCHING		54,981,051	54,981,051
FEDERAL FUNDS		2,664,196,589	2,664,196,589
TOTAL STATE CAPITAL OUTLAY - DOT		8,727,154,112	8,727,154,112
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		318,109,170	318,109,170
TOTAL STATE CAPITAL OUTLAY-PECO		318,109,170	318,109,170
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	113,661,976	158,190,182	271,852,158
STATE FUNDS - MATCHING	13,515,280	3,166,667	16,681,947
FEDERAL FUNDS		275,795,722	275,795,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	127,177,256	437,152,571	564,329,827
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	65,945,628	1,777,943,273	1,843,888,901
TOTAL DEBT SERVICE	65,945,628	1,777,943,273	1,843,888,901
	=====	=====	=====
			114,216.32
TOTAL ALL SECTIONS	27,403,881,519	47,471,450,452	74,875,331,971
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,541,881,825	17,418,546,536	36,960,428,361
STATE FUNDS - MATCHING	7,861,999,694	4,448,803,799	12,310,803,493
FEDERAL FUNDS		24,628,852,357	24,628,852,357
TRANS/RECIPIENT/FED FUNDS		975,247,760	975,247,760
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,144,612,081	35,859,439,078	63,004,051,159
FIXED CAPITAL OUTLAY	259,269,438	11,612,011,374	11,871,280,812
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,550.9	.0	.0	.0	1,550.9	.00
TOTAL SECTION 1	.0	1,550.9	.0	.0	.0	1,550.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,323.5	.0	.0	.0	4,717.8	19,041.3	2,407.25
TOTAL SECTION 2	14,323.5	.0	.0	.0	4,717.8	19,041.3	2,407.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	544.6	.0	.0	.0	463.1	1,007.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,407.8	541.8	.0	.0	2,033.3	12,982.8	.00
EDUCATION/COMM COLLEGES....	903.5	249.8	.0	.0	.0	1,153.2	.00
EDUCATION/UNIVERSITIES.....	2,068.1	380.5	.0	.0	1,866.3	4,314.9	.00
EDUCATION/OTHER.....	399.5	379.0	.0	.0	355.1	1,133.6	2,307.25
TOTAL EDUCATION RECAP	14,323.5	1,550.9	.0	.0	4,717.8	20,592.2	2,407.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,464.5	.0	.0	306.7	17,707.6	23,478.8	1,652.00
AGENCY/PERSONS WITH DISABL...	483.2	.0	.0	.0	660.7	1,144.0	2,908.00
CHILDREN & FAMILIES.....	1,573.7	.0	.0	.0	1,231.9	2,805.6	11,544.00
ELDER AFFAIRS, DEPT OF.....	116.8	.0	.0	.0	163.4	280.2	448.00
HEALTH, DEPT OF.....	452.2	.0	.0	66.9	2,263.6	2,782.7	15,171.57
VETERANS' AFFAIRS, DEPT OF...	13.7	.0	.0	.0	84.4	98.1	1,103.50
TOTAL SECTION 3	8,104.0	.0	.0	373.6	22,111.6	30,589.3	32,827.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,175.2	.0	.0	.0	71.3	2,246.4	23,745.00
JUSTICE ADMINISTRATION.....	705.9	.0	.0	.0	134.1	840.1	10,383.75
JUVENILE JUSTICE, DEPT OF....	381.1	.0	.0	.0	165.6	546.7	3,265.50
LAW ENFORCEMENT, DEPT OF....	97.7	.0	.0	.0	160.7	258.4	1,766.00
LEGAL AFFAIRS/ATTY GENERAL...	50.4	.0	.0	.0	152.1	202.5	1,313.50
PAROLE COMMISSION.....	9.4	.0	.0	.0	.1	9.5	131.00
TOTAL SECTION 4	3,419.7	.0	.0	.0	683.9	4,103.6	40,604.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	148.0	.0	.0	.0	1,333.8	1,481.8	3,578.25
ENVIR PROTECTION, DEPT OF....	94.7	.0	.0	.0	407.1	501.8	3,076.00
FISH/WILDLIFE CONSERV COMM...	27.3	.0	.0	.0	301.1	328.4	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	746.8	746.8	6,504.00
TOTAL SECTION 5	269.9	.0	.0	.0	2,788.8	3,058.7	15,270.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	57.7	.0	.0	.0	46.3	104.1	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	146.2	146.5	1,614.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	51.8	51.8	55.00
ECONOMIC OPPORTUNITY.....	23.5	.0	.0	.0	1,116.9	1,140.3	1,619.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	296.5	319.8	2,609.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.6	.0	.0	.0	232.2	253.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	435.8	435.8	4,411.00
LEGISLATIVE BRANCH.....	200.3	.0	.0	.0	2.5	202.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	168.0	168.0	420.00
MANAGEMENT SRVCS, DEPT OF....	29.7	.0	.0	.0	575.0	604.8	1,318.75
MILITARY AFFAIRS, DEPT OF....	24.7	.0	.0	.0	42.2	66.9	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.....	206.0	.0	.0	.0	350.6	556.5	5,119.00
STATE, DEPT OF.....	70.8	.0	.0	.0	30.4	101.2	409.00
TOTAL SECTION 6	658.1	.0	.0	.0	3,519.6	4,177.7	18,751.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	369.4	.0	.0	.0	113.1	482.5	4,355.50
TOTAL SECTION 7	369.4	.0	.0	.0	113.1	482.5	4,355.50
TOTAL OPERATING	27,144.6	1,550.9	.0	373.6	33,934.9	63,004.1	114,216.32
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	324.2	.0	.0	.0	324.2	.00
TOTAL SECTION 1	.0	324.2	.0	.0	.0	324.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3.3	.0	1,172.5	.0	188.8	1,364.5	.00
TOTAL SECTION 2	3.3	.0	1,172.5	.0	188.8	1,364.5	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	3.3	324.2	1,172.5	.0	188.8	1,688.7	.00
TOTAL EDUCATION RECAP	3.3	324.2	1,172.5	.0	188.8	1,688.7	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.0	.0	.0	.0	.6	.6	.00
CHILDREN & FAMILIES.....	2.8	.0	.0	.0	3.1	5.9	.00
HEALTH, DEPT OF.....	12.3	.0	.0	.0	13.8	26.1	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	18.8	18.8	.00
TOTAL SECTION 3	15.1	.0	.0	.0	36.3	51.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.7	.0	.0	.0	.0	70.7	.00
JUVENILE JUSTICE, DEPT OF....	4.7	.0	.0	.0	.0	4.7	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	75.5	.0	.0	.0	.0	75.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	5.5	.0	.0	.0	10.0	15.5	.00
ENVIR PROTECTION, DEPT OF....	102.9	.0	.0	.0	842.4	945.3	.00
FISH/WILDLIFE CONSERV COMM...	3.4	.0	.0	.0	27.9	31.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	8,915.7	8,915.7	.00
TOTAL SECTION 5	111.8	.0	.0	.0	9,796.0	9,907.8	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.9	3.9	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	3.2	3.2	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	6.8	6.8	.00
MANAGEMENT SRVCS, DEPT OF....	20.0	.0	.0	.0	46.3	66.3	.00
MILITARY AFFAIRS, DEPT OF....	2.5	.0	.0	.0	31.1	33.6	.00
STATE, DEPT OF.....	14.8	.0	.0	.0	.0	14.8	.00
TOTAL SECTION 6	37.3	.0	.0	.0	94.3	131.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	16.3	.0	.0	.0	.0	16.3	.00
TOTAL SECTION 7	16.3	.0	.0	.0	.0	16.3	.00
TOTAL FIXED CAPITAL OUTLAY	259.3	324.2	1,172.5	.0	10,115.3	11,871.3	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,875.1	.0	.0	.0	1,875.1	.00
TOTAL SECTION 1	.0	1,875.1	.0	.0	.0	1,875.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,326.7	.0	1,172.5	.0	4,906.6	20,405.8	2,407.25
TOTAL SECTION 2	14,326.7	.0	1,172.5	.0	4,906.6	20,405.8	2,407.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	544.6	.0	.0	.0	463.1	1,007.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,407.8	541.8	.0	.0	2,033.3	12,982.8	.00
EDUCATION/COMM COLLEGES....	903.5	249.8	.0	.0	.0	1,153.2	.00
EDUCATION/UNIVERSITIES.....	2,068.1	380.5	.0	.0	1,866.3	4,314.9	.00
EDUCATION/OTHER.....	402.7	703.2	1,172.5	.0	543.9	2,822.3	2,307.25
TOTAL EDUCATION RECAP	14,326.7	1,875.1	1,172.5	.0	4,906.6	22,281.0	2,407.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,464.5	.0	.0	306.7	17,707.6	23,478.8	1,652.00
AGENCY/PERSONS WITH DISABL...	483.2	.0	.0	.0	661.4	1,144.6	2,908.00
CHILDREN & FAMILIES.....	1,576.5	.0	.0	.0	1,235.0	2,811.5	11,544.00
ELDER AFFAIRS, DEPT OF.....	116.8	.0	.0	.0	163.4	280.2	448.00
HEALTH, DEPT OF.....	464.5	.0	.0	66.9	2,277.4	2,808.8	15,171.57
VETERANS' AFFAIRS, DEPT OF...	13.7	.0	.0	.0	103.2	116.9	1,103.50
TOTAL SECTION 3	8,119.2	.0	.0	373.6	22,147.9	30,640.7	32,827.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,245.9	.0	.0	.0	71.3	2,317.2	23,745.00
JUSTICE ADMINISTRATION.....	705.9	.0	.0	.0	134.1	840.1	10,383.75
JUVENILE JUSTICE, DEPT OF...	385.8	.0	.0	.0	165.6	551.4	3,265.50
LAW ENFORCEMENT, DEPT OF.....	97.7	.0	.0	.0	160.7	258.4	1,766.00
LEGAL AFFAIRS/ATTY GENERAL...	50.4	.0	.0	.0	152.1	202.5	1,313.50
PAROLE COMMISSION.....	9.4	.0	.0	.0	.1	9.5	131.00
TOTAL SECTION 4	3,495.2	.0	.0	.0	683.9	4,179.1	40,604.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	153.5	.0	.0	.0	1,343.8	1,497.3	3,578.25
ENVIR PROTECTION, DEPT OF....	197.6	.0	.0	.0	1,249.5	1,447.0	3,076.00
FISH/WILDLIFE CONSERV COMM...	30.7	.0	.0	.0	329.0	359.7	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,662.6	9,662.6	6,504.00
TOTAL SECTION 5	381.8	.0	.0	.0	12,584.8	12,966.5	15,270.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	57.7	.0	.0	.0	46.3	104.1	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	146.2	146.5	1,614.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	51.8	51.8	55.00
ECONOMIC OPPORTUNITY.....	23.5	.0	.0	.0	1,120.7	1,144.2	1,619.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	299.7	323.0	2,609.50
GOVERNOR, EXECUTIVE OFFICE...	21.6	.0	.0	.0	235.2	256.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	442.6	442.6	4,411.00
LEGISLATIVE BRANCH.....	200.3	.0	.0	.0	2.5	202.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	168.0	168.0	420.00
MANAGEMENT SRVCS, DEPT OF....	49.7	.0	.0	.0	621.3	671.1	1,318.75
MILITARY AFFAIRS, DEPT OF....	27.2	.0	.0	.0	73.3	100.5	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.....	206.0	.0	.0	.0	350.6	556.5	5,119.00
STATE, DEPT OF.....	85.6	.0	.0	.0	30.4	116.0	409.00
TOTAL SECTION 6	695.4	.0	.0	.0	3,613.9	4,309.2	18,751.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	385.7	.0	.0	.0	113.1	498.8	4,355.50
TOTAL SECTION 7	385.7	.0	.0	.0	113.1	498.8	4,355.50
TOTAL OPERATING AND FCO	27,403.9	1,875.1	1,172.5	373.6	44,050.1	74,875.3	114,216.32

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.